

Please join my meeting from your computer, tablet or smartphone. Join Zoom Meeting https://eliteacademic.zoom.us/j/97566202696? pwd=R2daZzJSNnZPNUV3Nk83K0diZXJtUT09 Meeting ID: 975 6620 2696 Passcode: 920373

March 8th, 2024 at 9:00 am

43414 Business Park Drive, Temecula, CA 92590

23504 Lyons Avenue, Santa Clarita CA 91321

109 Don Carlos Way, Ojai, CA 93023

43495 Palm Royale Dr., La Quinta, CA 92253



#### Elite Academic Academy - Lucerne March 8th, 2024

#### Board Of Directors - Elite Academic Academy - Lucerne

#### Meeting Location

Any public vote will be done by roll call to ensure the public knows who is speaking and voting. Members of the public may easily observe the meeting and offer public comment using the following dial-in numbers and/or internet link: Join Zoom Meeting https://eliteacademic.zoom.us/j/97566202696? pwd=R2daZzJSNnZPNUV3Nk83K0diZXJtUT09 Meeting ID: 975 6620 2696 Passcode: 920373

Time:

# 1.0 Call To Order

Roll Call: Susan McDougal, Nicole Aguirre, Cody Simms

## 2.0 Approve/Adopt the Agenda

It is recommended the Board of Directors adopt as presented the agenda for the Board Meeting of March 8th, 2024.

#### 3.0 Public Comment -Closed Session

The public has a right to comment on any items of the closed session agenda. Members of the public will be permitted to comment on any other item within the Board's jurisdiction under section 8.0 Public Comments at Board Meetings.

## 4.0 Adjourn to Closed Session

The board will consider and may act on any of the Closed Session matters listed in Agenda Item 13.0.

## 5.0 Closed Session

The Board will consider and may act on any of the following items in closed session; any action taken in closed session will be reported in open session as required by law.

5.1 Personnel Matters (With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54957.6)

5.2 Employer/Employee Relations (With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54957.6)

Time:

#### 6.0 Student Introduction

Led By: Ms. Smith and Jizelle C. (presented in English and ASL)

# 7.0 Open Session

#### 8.0 Public Comment

Please submit a request to speak to the Board of Directors. Cards can be asked for by emailing galtamirano@eliteacademic.com. Please complete and return the form for agendized or non-agendizied items, prior to the meeting. Not more than three (3) minutes are to be allotted to any one (1) speaker, and no more than twenty (20) minutes on the same subject. This portion of the agenda is for comments, recognitions and reports to the Board and is not intended to be a question and answer period. If you have

Motion: Second: Vote: questions for the Board, please provide the Board President with a written copy and an administrator will provide answers at a later date. A request for disability-related modifications or accommodations in order to participate in the public meeting, including auxiliary aids or services, may be made to Ms. Meghan Freeman at mfreeman@eliteacademic.com at least 72 hours prior to the meeting.

## 9.0 General Functions

#### 9.1 Informational Items

## A. CEO Authorizer Report

#### EAA-LU February 2024 CEO Report.pdf

#### 9.2 Consent Agenda

It is recommended that the board approve the following consent agenda items.

# A. Meeting Minutes from February 1st, 2024 and March 1st, 2024

EAA-LU 02.01.2024.pdf

Elite Academic Academy Lucerne- Special Meeting, March 1st, 2024.pdf

#### **B. Warrant Register**

WarrantRegisterLU\_Feb\_2324 (1).pdf

# C. New Instructional Materials Community Partners

Elite Academic Instructional Service Community Partner\_February\_2024 - VCI Community Partners.pdf

# D. New Educational Materials Community Partners

Elite Academic Educational Materials Partner\_February\_2024.xlsx - EM Partners.pdf

#### E. Job Descriptions

 $\mathsf{JD}$  - 2024 Temporary Level Up POD Lead (pending board approval).pdf

 $\mathsf{JD}$  - 2024 Temporary Teacher of Record (pending board approval) .pdf

JD - 2024 Temporary Content Teacher (Peak Performance position) (pending board approval).pdf

JD - Elite Fellows (rider) (pending board approval) .pdf

## 10.0 Personnel Services

#### **10.1 Employee Contracts**

It is recommended that the board ratify the following Employee Contracts for Elite Academic Academy - Lucerne.

EAA LU Employee Contracts 02.2024.pdf

#### 10.2 Employee Contract Addendums

It is recommended that the board ratify the following Employee Contract Addendums for Elite Academic Academy - Lucerne.

EAA LU Employee Addendums 02.2024.pdf

10.3 Employee Release and Resignations

Motion: Second: Vote:

Motion: Second: Vote:

Motion: Second:

Motion: Second: Vote:

#### EAA LU Employee Release and Resignation 02.2024.pdf

#### 10.4 Staffing Calendars for 2024/25

It is recommended that the board approve the following Staffing Calendars for 2024/25 for Elite Academic Academy - Lucerne.

(DRAFT) HR 2024-2025 Calendars for Staffing - 200 (New Hire) Certificated Calendar.pdf

(DRAFT) HR 2024-2025 Calendars for Staffing - 24\_25 Employee Payroll Calendar.pdf

(DRAFT) HR 2024-2025 Calendars for Staffing - 34 (Temp - Level Up) Calendar.pdf

(DRAFT) HR 2024-2025 Calendars for Staffing - 189 (11 month) Certificated Calendar.pdf

(DRAFT) HR 2024-2025 Calendars for Staffing - 224 (12 month) Certificated Calendar.pdf

(DRAFT) HR 2024-2025 Calendars for Staffing - 232 (12 month) Director\_Coordinator Calendar.pdf

(DRAFT) HR 2024-2025 Calendars for Staffing - 238 (12 month) Classified Calendar.pdf

#### 11.0 Business Services

#### 11.1 Second Interim

It is recommended that the board approve the following Second Interim for Elite Academic Academy - Lucerne.

FY24\_EAA\_LU\_SecondInterim\_BoardReport.pdf

FY24\_EAA\_LU\_SecondInterim\_CashGraph.pdf

FY24\_EAA\_LU\_SecondInterim\_CountyForm.pdf

FY24\_EAA\_LU\_SecondInterim\_LCFFCalculator.pdf

# 11.2 CTEIG Expenditure Report for the 22/23 Fiscal Year

It is recommended that the board approve the following CTEIG Expenditure Report for the 22/23 Fiscal Year for Elite Academic Academy - Lucerne.

LU\_CTEIG\_Financial\_Expenditure\_Report\_24.xlsx

#### 11.3 Overnight Field Trips

It is recommended that the board approve the following Overnight Field Trips for Elite Academic Academy - Lucerne.

Overnight Field Trip Request for Board Approval - Falcon Family Camp.pdf

Overnight Field Trip Request for Board Approval - Santa Cruz Island.pdf

#### 11.4 Independent Contractor Agreements

It is recommended that the board approve the following Independent Contractor Agreements for Elite Academic Academy - Lucerne.

#### 23.24 Jeff W. IC Agreement.pdf

#### 23.24 Jordan M. IC Agreement.pdf

23.24 Torrence T. IC Agreement.pdf

Motion: Second: Vote:

Motion: Second: Vote:

Motion: Second:

Vote:

Motion: Second:

Vote:

Motion: Second: Vote:

# 12.1 Updated Class Rank Policy (Parent Student Handbook 23.24)

It is recommended that the board approve the following Updated Class Rank Policy (Parent Student Handbook 23.24) for Elite Academic Academy - Lucerne.

#### Update to Class Rank Policy 02.2024.pdf

#### 12.2 Elite Website Privacy Policy

It is recommended that the board approve the following Elite Website Privacy Policy for Elite Academic Academy - Lucerne.

#### Elite Academic Academies Website Privacy Policy (01.25.24).pdf

#### 12.3 Updated Student Calendars for 2024/25

It is recommended that the board approve the following Updated Student Calendars for 2024/25 for Elite Academic Academy -Lucerne.

(DRAFT) HR 2024-2025 Calendars for Staffing - Traditional Student Calendar.pdf

(DRAFT) HR 2024-2025 Calendars for Staffing - Year-round Student Calendar.pdf

# 12.4 Student Open Enrollment Calendar for 2024/25

It is recommended that the board approve the following Student Open Enrollment Calendar for 2024/25 for Elite Academic Academy - Lucerne.

#### 24\_25 Open Enrollment Calendar (pending board approval).pdf

#### 12.5 Elite Confidentiality Agreement 2024

It is recommended that the board approve the following Elite Confidentiality Agreement 2024 for Elite Academic Academy -Lucerne.

#### Elite Confidentiality Agreement-2024.pdf

#### 12.6 Updated School Safety Plan

It is recommended that the board approve the following Updated School Safety Plan for Elite Academic Academy - Lucerne.

#### 2024 Elite Safety Plan-Lucerne (pending board approval).pdf

#### 13.0 Report of Action Taken in Closed Session

The Board will report any action taken in closed session as required by law.

#### 14.0 Calendar

The next regularly scheduled board meeting is April 4th, 2024 at 9:00 am.

#### 15.0 Board Comments and Future Planning

Time:

#### 16.0 Adjournment

In compliance with Government Code section 54957.5, open session materials distributed to Board Members for review prior to a meeting may be viewed at the eliteacemic.com or at the scheduled meeting. Board agenda back-up materials may also be requested by calling the School at 1(866)354-8302. In addition, if you would like a copy of any record related to an item on the agenda, please contact administration.

In compliance with the American with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the charter's board of directors, please contact the School at 1(866) 354-8302. Notification 72 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the School shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

Motion: Second: Vote:

Elite Academic Academy

Edition: February 2024



"Offering personalized education with unparalleled flexibility, support, and learning options."



# **February Celebrations**

This past month has been exceptionally busy for us. We wrapped up the first semester, kicked off the second one, and enjoyed coming together in Orange County for Professional Development as a full team. Throughout the bustling three-day event, we focused on learning, building community, and exploring the art of creating connections with our engaging keynote speaker, Mr. Brian Fretwell. Our current focus is on improving our interactions with students, as our fellows shared a year's worth of work on the TWIG (Teaching With Intention Guide). This innovative guide, crafted by our Elite X Fellows, mirrors the instructional rounds model by outlining specific expectations and encouraging reflective practice to enhance the content and elevate the experience for both students and educators in our virtual setting.

#### 2023/2024 Teacher of the Year: Ruthie Chatton



Ruthie Chatton is our Teacher of the Year! A huge congratulations to Ruthie, who is our Virtual Lead Teacher. Her colleagues nominated Ruthie for exhibiting the Six C's for being an extraordinary teacher. Ruthie's dedication to her students and her team shines everyday. She is a an expert in areas of nonclassroom based education, and always has time to lend a helping hand or words of encouragement to her colleagues. Ruthie has been instrumental in leading the NXTLVL gaming with our middle school students. We are so honored you have chosen to #BeElite.



February 2024 Newsletter

# ACADEMIC INNOVATION





On February 15th and 16th, over 140 Elite staff convened in Costa Mesa for of EliteX Fellows. Each Fellow our Spring Professional Development. committed over 140 hours of their 16 workshops were offered by our time staff on Thursday so that staff could strategies that value student voice tap into the knowledge and passion of each other. Teachers enjoyed this approach, as shared on our feedback survey: "Amazing! I loved hearing new "After ways to get organized and be more efficient from veteran TORs."

loneliness and develop interpersonal skills.



**ELITEX FELLOWS** 2024



Congratulations to our first group instructional to learn and choice, while also developing Elite's 6Cs.

Valerie Zamora recently reflected, incorporating strategies learned through EliteX... ... It is On Friday, keynote speaker Brian apparent that I have really learned Fretwell discused the importance of to let go of the reins when it comes meaningful connections, inspiring the to facilitating sessions. Of course staff to look at new ways to combat there are still moments in time lifelong when I guide and prompt but I'm still practicing!" Valerie's reflection illustrates the pivot and growth she's made as a Fellow.



CURRICULUM COMMITTEE

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observity, etc. We are excited to announce the building of our new Elite Curriculum Committee.

Together we will curate our course offerings, assessment variety, and skill practice, and we will collaborate on creating new courses we think will excite our Elite Eagles!

#### **OPS UPDATES COMING SOON**

OPS is undergoing exciting changes in the near future. Following several meetings, we have solidified the vision for OPS, set to take effect around April and as we transition into the next Fall. The team has exerted considerable efforts to ensure our vendors receive the necessary information to fulfill orders while safeguarding student privacy. We are eagerly anticipating the new changes are look forward to presenting it to teachers.



#### **Elite Clubs**

14 out of our 19 clubs met this month! Our Rad Readers chose their new book and in-person experience for this semester. The Junior Kindness Club is completing the Great Kindness Challenge and getting all of our students involved by helping them complete acts of kindness! Our Podcast Team did a live recording at the Downey Innovation Center. Other club activities included 'beginners' yoga, scrapbooking about K Pop and Dramas, learning about Pablo Picasso, and so much more.

## CAREER TECHNICAL EDUCATION

# Freelance Interpreting Road Map



Jizelle C. and Slade S., exemplary students in the CTE Elite ASL Education pathway, have demonstrated remarkable proficiency and dedication in the ASL Education pathway. Jizelle's ingenuity shines through her creation of a comprehensive Freelance Educational Road Map, showcasing her strategic planning and organizational skills. Meanwhile, Slade has excelled in presenting his expertise through two projects-first, a detailed presentation on Factors in Interpreting, revealing his in-depth understanding of the intricacies involved. His insightful presentation on Interpreting in Different Settings underscores his adaptability and nuanced grasp of the diverse contexts within American Language interpretation. Their exceptional Sian achievements underscore their commitment to excellence within the ASL Education pathway. Way to **#BeElite!** 

# ELITE'S NEWEST CLUB: ANIMATION & POETRY

We started **two new clubs this month!** The animation club is for 6th-12th graders that want to help create video game prototypes and animated short films led ny Mr. Marshall. We also added a Poetry Club. The poetry club is for high school students who would like to write original poems, discuss pieces from famous poets, and give a creative outlet for expression. Our Art Club hosted a virtual visit to the Bowers Museum!



Field trips this month included a lot of learning, both indoors and out! We went ice skating, visited a Dairy farm, toured the UCLA campus, hiked the Indian Canyon, and caught the latest showing of "The Lion King" at Segerstrom Center of the Arts. We also went to an LA Clippers game where we cheered on **5 of our Elite Students that performed** with their dance groups at the Clipper's Half Time show!





# WE HAVE OFFICIALLY CLOSED ENROLLMENT FOR THE CURRENT SCHOOL YEAR AND NOW ARE RAMPING UP FOR OUR RE-ENROLLMENT CAMPAIGN AND OUR 24/25 OPEN ENROLLMENT WINDOWS.

## ADMISSIONS



We have officially closed enrollment for the current school year and now are ramping up for our re-enrollment campaign and our 24/25 open enrollment windows. Families who attend a charter school must re-enroll each school year, therefore we must ask for confirmation of their intent for next year. Our re-enrollment for the past three years has averaged 77%. If we continue at this rate, we are expecting 1314 students to continue with us for the 24/25 school year. This will leave us approximately 840 spots for new students to join us next year.

#### COMPLIANCE



The team continues to work through each learning period, inefficiencies recording and errors, ensuring our files meet all independent study requirements. This year, we implemented the use of the Monday board to help notify each academy's liaisons of areas of concern. This has been a work in progress, but has helped with getting support from our academies to our teachers who need it. The team will continue to work on methods to make the process of independent study compliance more efficient, such as working closely with the curriculum team to ensure work samples are compliant, etc.



Our Calpads specialist, Vincent Heredia has successfully certified our schools' Fall 2 data. This report period consists of data collection of English Learners, (including designated and integrated instruction, teachers providing services, and language acquisition status), Teacher assignments, (including credentials, ratios, and course selections), Course Assignments per student, and finally our Post Secondary data. This is a comprehensive report that compiles a ton of information about our schools. Thank you Vincent for dedicating your time to ensure our data is reported correctly and on time.





## CURRENT ELITE COMMUNITY PARTNERS: 241 VCI/ 169 EMR PROCESSED PRE-APPROVED SERVICES: 839+ INVENTORY/CURRICULUM ITEMS SHIPPED: 1,425+

# COMMUNITY PARTNERS



The Community Relations Department has **received and processed renewal paperwork for 154 returning community partners and 151 new applications [VCIs and EMRs].** The CR department continues to receive many inquiries from new prospective vendors. Thank you to all of the families and staff who are working together to bring new community partners to Elite!

# PERSONALIZING EDUCATION



The Community Relations Department encourages families to submit preapprovals for their students' spring enrichment activities and educational materials. It is the CR team's goal to ensure that families are completing the correct paperwork in a timely manner. **The CR team has continued to inform vendors that becoming an Elite community partner is an option and beneficial to all Elite students!** 

# SHIPPING







# **Team Member Highlight: Kevin Oley**

This month, the Community Relations Department would like to recognize **Kevin Oley**. He has been a CR clerk for three years and during that time he has shown great leadership and initiative. Kevin is a jack of all trades when it comes to juggling different projects to organizing an entire library full of curriculum. His eagerness to support where there's a need is a tremendous contribution to the CR department. We wouldn't be the same without him.



The Community Relations Department has packed and shipped over 1,400 envelopes/boxes for Spring Curriculum & Course Supplies, Welcome Boxes for new students, Student Fall Awards, Kindness Awards and more! This team has also supported the endless prep work it took to bring all of the details at our February professional development a success! Thank you to our inventory team for working on projects both big and small!



# ENROLLMENT: 858 STUDENTS MOUNTAIN EMPIRE: 530 | LUCERNE: 328

# Congratulations!

## STAFF HIGHLIGHT: SHELLEY DIAZ

Shelley has been with Elite as a Homeschool Teacher since **Year 1.** She is patient, wise, and targeted in guiding families with high expectations and flexibility.



**Let's hear from some of her families!** "Shelley is a proactive teacher. She is always on top of my children's learning and makes sure to find resources and curriculum that helps the kids learn. I love that she truly wants students to succeed in academic and personal goals."

#### -Gonzalez Family (4 years with Shelley)

"Miss Shelley has been a wonderful support for us. She always comes to our meetings with a positive attitude, ready to engage in a friendly way with each kid. She's helped us figure out some challenges along the way, providing resource suggestions, advice and even extra tutoring sessions. She knows our kids well and sees the best in them, too. She is flexible and very easy to work with. We appreciate her role in our children's education over the years. **She's the best!** 

#### -Hoare Family (4 years with Shelley)

Shelley - We are so thankful for you!!

## IN-PERSON PROFESSIONAL DEVELOPMENT

Our Homeschool Staff joined the rest of the Elite Family for our February Professional Development!

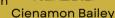
Homeschool Staff presented to Elite on topics ranging from Organization and **Tech Tools** for Teachers, Showcasing **Project-Based Learning, Curriculum Choices** and Options, and **Thematic Teaching.** We are thankful for all who presented as we learn together to serve our students and families!

With 37 Staff Members in Homeschool on a primarily virtual team, we are continuing our work from PD to focus on **Authentic Connections, Vulnerability**, and **Trust**.

# ELITE-X JUMPSTART GRADUATES

Congrats to four our who Homeschool Teachers graduated the voluntary Elite-X Jumpstart Program this month. Through this program, they collaborated with fellow Elite staff to challenge their thinking about confusion and evaluate needs of their students. Through this game-based platform, they worked together to think through the 6 C's at Elite.







Leslie DeMedicis

#### EXPANDING OUR HOMESCHOOL COMMUNITY (IN-PERSON!)

As part of our Tactical Planning, we have focused on building our Homeschool Community to offer more **consistent** and **organic** ways for families to engage with each other surrounded by **fun learning.** The decision to homeschool can be isolating, so it's up to us to build a community!

# **Expanding IN-PERSON Class Options at Parks**

THANK ... YOU

We are now offering THREE In-Person Park Opportunities for weekly Eagle Explorer Classes!

- Art in the Park (K-8th grade): Takes place at Los Serranos Park (Chino Hills) from 1:00-1:45pm on Tuesdays
- **Treasure Hunting** (K-8th grade): Takes place at Hermosa Park (Rancho Cucamonga) from 10:00-11:00am on Thursdays
- Lego Legends (K-8th grade): Takes place at Horse Creek Ridge County Park (Fallbrook) at 9:00-10:00am on Wednesdays



# CONNECTION HIGHLIGHTS

FLEX

#### STUDENT SPOTLIGHT

Monroe Magoon, a thirdgrade student, recently completed a project where she designed her dream house using a variety of shapes she learned in her geometry lesson last week.



#### FLEXPERIENCE: OWL PELLET PARK DAY

Students were introduced to the fascinating world of owls, exploring their unique characteristics, habitats, and adaptations. Students utilized critical thinking skills and enhanced their understanding of food chains and predatorprey relationships as they dived into the owl pellet. Sixty families attended our park day!

#### FLEX PD: MOY DATA DIVE

Our dedicated teachers at Flex Academy gathered to review and celebrate MOY data, collaborate on a comprehensive plan to address gaps in academic performance and prepare students for upcoming state testing. Flex students showed a 9% increase in math proficiency on the MOY assessments. Amidst intense focus, they found solace in breaking bread together, forging stronger bonds as colleagues, and reaffirming our shared mission to guide every student toward their fullest potential. Their dedication and camaraderie testify to the transformative power of teamwork.

## TEACHER SPOTLIGHT: TAMI VIVEROS



Tami Viveros is a warm, nurturing teacher who makes every student feel valued and appreciated. Her virtual classroom is a cozy haven of learning where curiosity thrives and mistakes are seen as opportunities for growth. Besides her exceptional teaching skills, she is patient and compassionate, always willing to and offer encouragement. Tami's listen unwavering dedication to her students' success extends beyond the classroom, leaving a lasting impact on all in her care.

accurately and a lot more fluently. It made me emotional 🕰

I just want to say thank you again for everything and all of the support and quick responses from you. We appreciate you so much and flex was the best decision I could've made for her, but have you as her teacher has made all the difference



CURRENT ENROLLMENT: 538 -16 NEW STUDENTS ADDED IN THE LAST WEEK AND WE HIRED I NEW TOR!

#### ELITE-DOWNEY HAPPENINGS

# WELCOME: STUDENT SPOTLIGHT: MS. SAMANTHA ABDULLAH! MIA YSABELLE WILLIAMS



We want to take a minute to formally announce our new Downey Elite Center Staff leader: Ms. Cristina Planchon! Cristina has graciously taken over the role of overseeing the on-site activities at our EIC. She has done an amazing job with family and student outreach. Last week, two specific students were able to raise their grades in Science and PE from failing to a B, because they worked with Cristina one-on-one! Her support and love for students is already evident in attendance and participation from students coming to the EIC.



We also had Mr Tom Olson stop by and conduct a Beginners Drawing Class with our students last week!



We are pleased to formally introduce you to our newest TOR, Ms. Samantha Abdullah!! Samantha comes to us with 14 years of educational experience from Santa Clarita! She possesses a Masters in Curriculum and Instruction and is a former HS English Teacher and ASB advisor!!! Samantha has caught on quickly and is very excited to be a part of the Virtual Team. She loves to engage with students and families. We are so fortunate that Samantha chose to join our team, and we are looking forward to a very bright future with her as our latest team member in our growing academy! Thank you, Samantha!!! #BeElite



Mia Ysabelle Williams is a standout student at Elite Academic Academy. Mia consistently achieves top grades, demonstrating her dedication to academic excellence. Yet, her interests extend far beyond textbooks and exams. Outside of school, she has three main hobbies: reading (which she recently picked up), writing, and language learning. She has been learning Korean for five years now - since she was 13- and it has proved to be a fulfilling experience. She also writes as a means of selfreflection and expression. She reads essays, particularly those of Joan Didion's, and they have been illuminating, allowing her to view the world through different, more open perspectives.

She plans to take a gap year because she is not sure of a career path yet. Following the advent of Al, however, she has taken an interest in the technological field, as it is ripe with exciting possibilities. She. may study Computer Science or something similar.

# VIRTUAL ACADEMY TEACHER FEATURE

Please join me in celebrating our February Teacher Feature: Ms. Valeria Garcia!



Valeria joined the Elite Virtual team in August of 2023, and has been nothing short of amazing in her unrivaled care for our Elite students. When you enter her Megazoom room, you can **FEEL** the energy and genuine love for her students!

A colleague was quoted as saying, **"Valeria understands each one of her students down to the core! She takes time to affirm, motivate, and coach every student and they LOVE attending her open sessions, some with perfect attendance. It immediately becomes evident that she KNOWS her students**"

#### Another colleague commented, **"Parents, students, and colleagues really appreciate** Valeria. She has the art and technique of great teaching and relationship building downpacked."

Downey assessment data YTD shows learning gains in Reading and Math for our Middle school students, as a result of her contributions.

Valeria, your colleagues could not be more spot-on. Thank you for being Elite!



THE ELITE ACCELERATOR PROGRAM IN THE SST STUDENT POPULATION CONTINUES TO MEET WITH STUDENTS WEEKLY. THE PROGRAM GIVES STUDENTS TOOLS TO DEAL WITH THEIR MOST PRESSING NEEDS AND SOLVE CONCERNS SUCH AS MOTIVATION, PROCRASTINATION, AND ISOLATION. KIDS HAVE SET GOALS SUCH AS "RAISE MY GRADES", "GO TO BED EARLIER", "LIMIT MY DISTRACTIONS", AND "MAKE \$ WITH ART"

#### EARLY GRADUATES



We are excited to celebrate 23 early graduates including 9 early 11th grade graduates! Way to go! We can't wait to celebrate them in person in June!

EAA School Counselors had a blast collaborating and innovating in person at our February all staff PD!

# KOLBE EXPLORATION



The Special Education Team had a great time team-building at the in-person professional development training. The team explored the strengths of their colleagues and how to utilize those strengths to maximize the effectiveness and quality of the services that are provided to the students.

#### KINDNESS CLUB



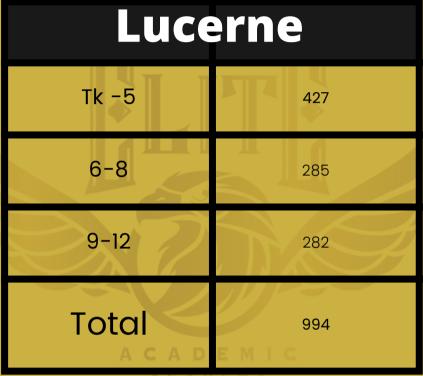
Tier 1 and 2 Supports have shown great improvement this school year. The MTSS team has provided many strategies for working with students who have different needs. Through the SST process, students having a hard time engaging in school were invited to attend the Elite X Accelerator program. This program meets once a week to support students' academic and personal development. These groups have proven to form a supportive environment for growth. More students have been included to better impact a larger group at Elite.



#### MTSS STUDENT SPOTLIGHT

Elise stated that before she started the Elite X Accelerator program she was having a hard time adjusting to Elite and wanted to leave the school. After building her confidence, learning new skills and getting support from her TOR, content teachers, Academic Coach, and making friends she has become so happy at Elite. Her grades have risen significantly. Elise specifically likes learning strategies to be able to calm herself and to help other people. Her favorite thing to say now is, "I am all good" with a big smile on her face.





# NEXT MONTH

#### WASC Visits



Our team is eager to join and engage in local WASC committees for fellow charter schools. By collaborating with other schools, we can not only contribute to WASC but also gain insights to enhance and reflect on our own school's progress.

#### Authorizer update



We are excited about our upcoming meeting with our authorizers this month. We will update them on renewal status, progress towards our goals, and more! We take pride in our work and are eager to delve into the details and demonstrate our growth.

#### Spring Break



Staff and students are eagerly anticipating Spring Break, a time to unwind and recharge before the final stretch of the school year!



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February 1st, 2024 at 9:00 am

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#### Elite Academic Academy - Lucerne February 1st, 2024

Board Of Directors - Elite Academic Academy - Lucerne

#### Meeting Location

Any public vote will be done by roll call to ensure the public knows who is speaking and voting. Members of the public may easily observe the meeting and offer public comment using the following dial-in numbers and/or internet link: Join Zoom Meeting https://eliteacademic.zoom.us/j/97566202696? pwd=R2daZzJSNnZPNUV3Nk83K0diZXJtUT09 Meeting ID: 975 6620 2696 Passcode: 920373

#### Time: 9:00 a.m.

#### 1.0 Call To Order

Roll Call: Susan McDougal, Cody Simms, Nicole Aguirre Present Present Present

#### 2.0 Approve/Adopt the Agenda

It is recommended the Board of Directors adopt as presented the agenda for the Board Meeting of February 1st, 2024.

# 3.0 Board Organization

Motion to open items 3.1-3.3 together: Motion: Cody Second: Nicole

#### 3.1 Election of Board President

It is recommended that the board nominate and elect a Board President for Elite Academic Academy - Lucerne. Nomination For: Susan McDougal Nomination by: Cody Simms Nomination Seconded by: Nicole Aguirre

## 3.2 Election of Board Vice President

It is recommended that the board nominate and elect a Board Vice President for Elite Academic Academy - Lucerne. Nomination For: Nicole Aguirre Nomination by: Susan McDougal Nomination Seconded by: Cody Simms

#### 3.3 Election of Board Treasurer/Clerk

It is recommended that the board nominate and elect a Board Treasurer/Clerk for Elite Academic Academy - Lucerne. Nomination For: Cody Simms Nomination by: Susan McDougal Nomination Seconded by: Nicole Aguirre

#### 4.0 Public Comment -Closed Session

The public has a right to comment on any items of the closed session agenda. Members of the public will be permitted to comment on any other item within the Board's jurisdiction under section 9.0 Public Comments at Board Meetings.

# 5.0 Adjourn to Closed Session

The board will consider and may act on any of the Closed Session matters listed in Agenda Item 14.0.

## 6.0 Closed Session

The Board will consider and may act on any of the following items in closed session; any action taken in closed session will be reported in open session as required by law.

6.1 Personnel Matters (With respect to every item of business to be discussed in closed session pursuant to Government Code

Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0. Section 54957.6)

6.2 Employer/Employee Relations (With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54957.6)

Time: 9:04 a.m.

7.0 Pledge Of Allegiance Led By: Meghan Freeman

#### 8.0 Open Session

#### 9.0 Public Comment

Please submit a request to speak to the Board of Directors. Cards can be asked for by emailing galtamirano@eliteacademic.com. Please complete and return the form for agendized or non-agendizied items, prior to the meeting. Not more than three (3) minutes are to be allotted to any one (1) speaker, and no more than twenty (20) minutes on the same subject. This portion of the agenda is for comments, recognitions and reports to the Board and is not intended to be a question and answer period. If you have questions for the Board, please provide the Board President with a written copy and an administrator will provide answers at a later date. A request for disability-related modifications or accommodations in order to participate in the public meeting, including auxiliary aids or services, may be made to Ms. Meghan Freeman at mfreeman@eliteacademic.com at least 72 hours prior to the meeting.

## **10.0 General Functions**

#### 10.1 Informational Items

## A. CEO Authorizer Report

EAA-LU CEO Report January 2024.pdf

#### B. Audit Summary 2022-23

EAA -LU CLA 22.23 Final Signed Financial Statements (1).pdf

# C. LCAP Annual Update

#### 10.2 Consent Agenda

It is recommended that the board approve the following consent agenda items.

# A. Meeting Minutes from December 7th, 2023

EAA-LU 12.07.23.pdf

#### **B.** Warrant Register

WarrantRegisterLU\_Jan\_2324.pdf

# C. New Instructional Materials Community Partners

Elite Academic Instructional Service Community Partner\_December\_23\_January\_24 - VCI Community Partners.pdf

D. New Educational Materials Community Partners

Elite Academic Educational Materials Partner\_January\_2024.xlsx - EM Partners.pdf Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

## E. Job Descriptions

JD - 2024 Temporary Virtual Instructional Assistant (pending board approval).pdf

#### 11.0 Personnel Services

#### Motion to open items 11.1-11.3 11.1 Employee Contract Addendums

together: Motion: Cody Second: Nicole

# It is recommended that the board approve the following Employee Contract Addendums for Elite Academic Academy - Lucerne.

#### EAA-LU Contract Addendum 01.2024.pdf

#### 11.2 Employee Changes of Relationship

It is recommended that the board ratify the following Employee Employee Changes of Relationship for Elite Academic Academy - Lucerne.

#### EAA-LU CORs 01.2024.pdf

#### 11.3 Employee Release and Resignations

It is recommended that the board ratify the following Employee Release and Resignations for Elite Academic Academy - Lucerne.

#### 23240515

#### 12.0 Business Services

#### 12.1 A-G Grant Progress Report

It is recommended that the board approve the following A-G Grant Progress Report for Elite Academic Academy - Lucerne.

#### LU\_2023\_A-

G\_Completion\_Improvement\_Grant\_Plan\_Progress\_Report\_Elite\_Academic\_Academy\_-\_Lucerne\_20240102.pdf

## 12.2 El Dorado Participation Agreement

It is recommended that the board approve the following El Dorado Participation Agreement for Elite Academic Academy - Lucerne.

El Dorado 2024-25 Participation Agreement.pdf

# 12.3 Feb. 2024 Staff Professional Development Budget

It is recommended that the board approve the following Feb. 2024 Staff Professional Development Budget for Elite Academic Academy - Lucerne.

#### Feb 2024 PD Budget Westin South Coast.xlsx - Summary.pdf

#### 12.4 Amazon Business Line of Credit

It is recommended that the board retroactively approve the following Amazon Business Line of Credit for Elite Academic Academy - Lucerne.

#### Amazon LOC.pdf

#### 12.5 Marketing Materials Invoice

It is recommended that the board approve the following Marketing Materials Invoice for Elite Academic Academy - Lucerne.

#### Invoice.pdf

# 12.6 Peak Performance Testing Center Invoice

It is recommended that the board approve the following Peak Performance Testing Center Invoice for Elite Academic Academy -Lucerne.

EST-2024 July 8 Elite Academic (1) (1) (1).pdf

Beverage Service Non-Catered.pdf

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

#### Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Cody Nicole Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

#### Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

#### Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

#### Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Nicole; Aye.

Item carries 3-0.

## 12.7 Independent Contractor Agreement

It is recommended that the board approve the following Independent Contractor Agreement for Elite Academic Academy - Lucerne to support our SOAR program.

23.24 IC Agreement

#### 13.0 Educational Services/Policy Development

#### 13.1 SARC report

It is recommended that the board approve the following SARC report for Elite Academic Academy - Lucerne.

2023\_School\_Accountability\_Report\_Card\_Elite\_Academic\_Academy\_ \_Lucerne\_20240125.pdf

#### 13.2 Employee Handbook 2024

It is recommended that the board approve the following Employee Handbook 2024 for Elite Academic Academy - Lucerne.

2024 EAA-Lucerne Employee Handbook (pending board approval).pdf

## 13.3 Updated Fiscal Policies Handbook

It is recommended that the board approve the following Updated Fiscal Policies Handbook for Elite Academic Academy - Lucerne.

#### FY23.24\_LU\_REVISED FISCAL POLICIES\_V2.docx.pdf

#### 13.4 2024-25 School Calendars

It is recommended that the board approve the following 2024-25 School Calendars for Elite Academic Academy - Lucerne.

#### 2024-2025 Calendar Draft for Board Approval - Year Round .pdf

2024-2025 Calendar Draft for Board Approval - Traditional.pdf

#### 13.5 Updated Employee Arbitration Agreement

It is recommended that the board approve the following Updated Employee Arbitration Agreement for Elite Academic Academy -Lucerne.

2024 EAA Arbitration Agreement (1).pdf

#### 14.0 Report of Action Taken in Closed Session

The Board will report any action taken in closed session as required by law.

## 15.0 Calendar

The next regularly scheduled board meeting is March 7th, 2024 at 9:00

# 16.0 Board Comments and Future Planning

Time: 10:08 a.m.

#### 17.0 Adjournment

In compliance with Government Code section 54957.5, open session materials distributed to Board Members for review prior to a meeting may be viewed at the eliteacemic.com or at the scheduled meeting. Board agenda back-up materials may also be requested by calling the School at 1(866)354-8302. In addition, if you would like a copy of any record related to an item on the agenda, please contact administration.

In compliance with the American with Disabilities Act, if you need special assistance, disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the charter's board of directors, please contact the School at 1(866) 354-8302. Notification 72 hours prior to the meeting will enable the School to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the School shall also make available this agenda and all other public records associated with this meeting in appropriate alternative formats for persons with a disability.

Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Vote: Susan; Aye, Cody; Aye,

Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole: Aye. Item carríes 3-0.

Nicole Cody

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole: Aye. Item carries 3-0.

#### Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Cody Nicole

Motion: Second: Vote: Susan; Aye, Cody; Aye, Nicole; Aye. Item carries 3-0.

Staff Present, Continued: Mia Blackwell Teresa Schaffer Adam Woodard Jen Edick Elite Offices Catherine Heredia Amberlee Potrero Kristen Hjelsand

Public Present: Kristen Taketa

Staff Present: Meghan Freeman Gena Altamirano Tracy Hasper Laura Spencer Evan Jorgensen Marisa Thompson Ashlea Kirkland Shirley Alvarez Antonette Sims Kris Mason Lupe Rodriguez Chelsie Wright Misty Cervantes



# Join Zoom Meeting https://eliteacademic.zoom.us/j/5794614572 Meeting ID: 579 461 4572

March 1st, 2024 at 9:00 am 109 Don Carlos Way, Ojai, CA 93023 23504 Lyons Ave., Santa Clarita, CA 91321 43495 Palm Royale Dr., La Quinta, CA 92253 43414 Business Park Drive, Temecula CA 92590



## Elite Academic Academy - Special Meeting, March 1st, 2024

#### Board Of Directors - Elite Academic Academy - Lucerne

Time: 9:00 am

# 1.0 Call To Order

Roll Call: Susan McDougal, Cody Simms, Nicole Aguirre Present Present Present

#### 2.0 Approve/Adopt the Agenda

It is recommended the Board of Directors adopt as presented the agenda for the Special Board Meeting of March 1st, 2024.

## 3.0 Public Comment -Closed Session

The public has a right to comment on any items of the closed session agenda. Members of the public will be permitted to comment on any other item within the Board's jurisdiction under section 8.0 Public Comments at Board Meetings.

## 4.0 Adjourn to Closed Session

The board will consider and may act on any of the Closed Session matters listed in Agenda Item 13.0.

#### 5.0 Closed Session

The Board will consider and may act on any of the following items in closed session; any action taken in closed session will be reported in open session as required by law.

5.1 Personnel Matters (With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54957.6)

5.2 Employer/Employee Relations (With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54957.6)

Time: 9:04 am

6.0 Pledge Of Allegiance Led By: Meghan Freeman

## 7.0 Open Session

#### 8.0 Public Comment

Please submit a Request to Speak to the Board of Trustees, cards can be asked for by emailing mfreeman@eliteacademic.com completing and returning it, For non-agendizied items to the CEO, prior to the meeting. Not more than three (3) minutes are to be allotted to any one (1) speaker, and no more than twenty (20) minutes on the same subject. This portion of the agenda is for comments, recognitions and reports to the Board and is not intended to be a question and answer period. If you have questions for the Board, please provide the Board President with a written copy and an administrator will provide answers at a later date.

## 9.0 General Functions

It is recommended that the Board approve the following consent agenda items.

Susan Nicole Motion: Second:

#### Susan Nicole

Motion: Second: Vote: Susan; Aye, Cody; Absent at vote, Nicole; Aye. Item carries 2-0.

9.1 Information Items

but was having audio issues and unable to be heard during Call To Order. She re-joined the meeting at 9:04 am but was still having audio issues and unable to be heard. She confirmed joining the meeting in a Zoom chat to Gena Altamirano at 9:04 am.

\* Cody Simms showed

as present at 9:00 am,

## **Brown Act Training**

Our legal counsel will be holding a Ralph M. Brown Act Training for all board members. Members of the public are welcome to attend and view the training.

#### 23-24 Brown Act Training.pdf

#### **10.0 Personnel Services**

#### Time: 10:01 am

#### 11.0 Business Services

#### 12.0 Educational Services/Policy Development

#### 13.0 Report of Action Taken in Closed Session

The Board will report any action taken in closed session as required by law.

#### 14.0 Calendar

The next regularly scheduled meeting for Lucerne is April 4th, 2024, at \* Correction. The next regular board meeting is March 9:00 a.m. 7th, 2024 at 9:00 am.

#### 15.0 Board Comments and Future Planning

#### Time: 10:04 am

#### 16.0 Adjournment

In compliance with Government Code section 54957.5, open session materials distributed to Board Members for review prior to a meeting may be viewed at the eliteacemic.com or at the scheduled meeting. Board agenda back-up materials may also be requested by calling the School at 1(866)354-8302. In addition, if you would like a copy of any record related to an item on the agenda, please contact administration.

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Motion: Second: Vote: Susan; Aye, Cody; Absent at vote, Nicola: Ave

Vote: Susan; Aye, Cody; Absent at vote, Nicole; Aye. Item carries 2-0.

Staff Present: Meghan Freeman Gena Altamirano

Date	Vendor Name	Account Name	Ref Number	Amount
1/1/2024	WWW.TEACHWORKS.COM	Technology Services & Software - Educ	CC 4328	\$143.19
1/1/2024	WWW.TEACHWORKS.COM	Technology Services & Software - Educ	CC 4328	\$47.99
1/3/2024	WWW.NXTLVL.IO	Educational Services	CC 4328	\$11,400.00
1/4/2024	ADOBE *800-833-6687	Technology Services & Software - Busi	CC 4328	\$874.57
1/5/2024	PURCHASE INTEREST CHARGE	Interest	CC 4328	\$87.00
1/5/2024	MOLLY MAID OF SADDLEBACK	Janitorial Services	CC 4328	\$203.00
1/5/2024	CUBESMART 713	Rent - Facilities Lease	CC 4328	\$324.00
1/9/2024	FEDEX OFFICE 800000836	Postage & Delivery - Business	CC 4328	\$29.60
1/9/2024	ZAPIER.COM/CHARGE	Technology Services & Software - Busi	CC 4328	\$598.50
1/14/2024	MOLLY MAID OF SADDLEBACK	Janitorial Services	CC 4328	\$203.00
1/14/2024	AIRTABLE.COM/BILL	Technology Services & Software - Busi	CC 4328	\$336.00
1/16/2024	AMERICAN PRINTING HOUSE	Special Education Services	CC 4328	\$67.46
1/16/2024	SP 64 OUNCE BRAILLE	Special Education Services	CC 4328	\$30.00
1/16/2024	BURNING ROADMAPS	Professional Development	CC 4328	\$5,000.00
1/17/2024	LS&S LLC.	Special Education Services	CC 4328	\$35.21
1/19/2024	MOLLY MAID OF SADDLEBACK	Janitorial Services	CC 4328	\$203.00
1/19/2024	Mailchimp	Technology Services & Software - Busi	CC 4328	\$100.00
1/21/2024	ULINE *SHIP SUPPLIES	Postage & Delivery - Business	CC 4328	\$733.01
1/21/2024	JOTFORM INC.	Business Services	CC 4328	\$39.00
1/24/2024	J2 EFAX SERVICES	Technology Services & Software - Busi	CC 4328	\$18.99
1/24/2024	BARNES&NOBLE PAPERSOURCE	Professional Development	CC 4328	\$594.63
1/24/2024	FEDEX OFFICE 800000836	Postage & Delivery - Educational	CC 4328	\$2,108.96
1/25/2024	BARNES&NOBLE PAPERSOURCE	Professional Development	CC 4328	\$241.95
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1VP1-TGT3-DMJ3	\$15.70
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	16CC-H6FD-GMH3	\$16.88
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1XM3-K9NM-F4LV	\$9.36
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1K46-PN1R-DFNC	\$11.41
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1NHX-M6VL-GXM7	\$14.08
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	19NK-Y4DD-J1VJ	\$41.51
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1NFV-H3XR-KWGQ	\$58.67
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1MFC-9LGH-LJNK	\$61.35
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1YKT-KPWP-M69D	\$11.90
1/26/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1K46-PN1R-MDH6	\$42.76

\$45.51

\$31.02

\$40.65

\$33.12

\$42.15

\$6.45

\$16.11

\$15.20

\$11.23

\$12.43

\$22.64

\$12.55 \$11.73

\$71.01

\$49.97

\$133.55

\$13.49

\$39.10

\$223.99

\$209.06

\$25.99

\$64.44

\$47.82

\$57.46

\$48.69

\$51.07

\$148.55

\$152.96

\$126.57

\$148.16

\$146.91

\$7.65

\$69.24

\$230.08

1K46-PN1R-JRNK

1V73-L1GR-KXGJ

11QJ-VXF6-NND7

1FHF-H4V7-Q1HH

1YTL-Q4MX-N7LN

196P-4FRP-6RJC

1YYK-3NPR-D4GF

16V9-FYY4-HTKN

1V94-7FQ1-FT4X

19NK-Y4DD-J1VJ

1YTL-Q4MX-JPC6

1TJF-3WCL-MFFR

174T-YCDM-JKFH

1K46-PN1R-K7GK

11QJ-VXF6-M7HJ

1.30803E+11

11978430

1/26/2024 Approved Core Curriculum, Teacher M Amazon Capital Services, Inc. 196C-G4MR-L3VN Approved Core Curriculum, Teacher M 1/26/2024 Amazon Capital Services, Inc. 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 1/26/2024 Approved Core Curriculum, Teacher M Amazon Capital Services, Inc. 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M Approved Core Curriculum, Teacher M 1/26/2024 Amazon Capital Services, Inc. 1TTM-HQ4K-7VMH 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 1HTM-W6HN-HXFM 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 1PDH-HQ1M-GYVT 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 144M-XML6-GL41 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 1RHM-L6PK-HKHL 1/26/2024 Amazon Capital Services, Inc. Approved Core Curriculum, Teacher M 1/26/2024 McGraw-Hill School Education Holdings, Approved Core Curriculum, Teacher M Rosetta Stone, LLC c/o IXL Learning 1/26/2024 Approved Core Curriculum, Teacher M 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 1NHX-M6VL-GXWM 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 16CC-H6FD-GMH3 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 1/26/2024 Amazon Capital Services, Inc. **Core Teaching/Student Supplies** 1NRT-DRPW-J4Q1 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 1NFV-H3XR-KWGQ **Core Teaching/Student Supplies** 1/26/2024 Amazon Capital Services, Inc. 1YKT-KPWP-M69D Amazon Capital Services, Inc. **Core Teaching/Student Supplies** 1/26/2024 **Core Teaching/Student Supplies** 1/26/2024 Amazon Capital Services, Inc. 1K46-PN1R-MDH6 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 1TGG-Y9NQ-LW1X Amazon Capital Services, Inc. **Core Teaching/Student Supplies** 1/26/2024 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 19WM-G716-NCT9 1/26/2024 Amazon Capital Services, Inc. **Core Teaching/Student Supplies Core Teaching/Student Supplies** 1/26/2024 Amazon Capital Services, Inc. 196C-G4MR-L3VN 1/26/2024 **Core Teaching/Student Supplies** Amazon Capital Services, Inc. 1XMQ-LMMX-LDNN 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 1/26/2024 Amazon Capital Services, Inc. Core Teaching/Student Supplies 1K9P-D4QW-KFPP

1/26/2024 Amazon Capital Services, Inc. Amazon Capital Services, Inc. 1/26/2024 1/26/2024 Amazon Capital Services, Inc. 1/26/2024 Alyssa Allison 1/26/2024 **Branche Jones** 

**Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies **Educational Services Educational Services** 

1TMV-1TTV-JR37	\$15.60
1V73-L1GR-M4QH	\$22.96
17DD-7VFJ-GMTQ	\$102.79
1NRT-DRPW-JXD3	\$116.92
1TPM-9K7F-J1D7	\$51.07
1XM3-K9NM-MVC7	\$69.60
11QJ-VXF6-Q1HG	\$126.27
14XR-CDPK-43FR	\$134.16
1V94-7FQ1-N3NX	\$115.53
1LDH-TWF4-PP34	\$22.12
1RKJ-MRMR-66N7	\$203.48
1J6M-MMPP-37HT	\$26.06
1G3T-KLQK-69XW	\$82.14
1H3Y-HYG4-69VR	\$36.71
176F-TRTC-6797	\$20.46
1PGM-LMTP-6QCL	\$16.30
13CL-WJ76-9CYM	\$26.39
1DT3-X6CC-F3KL	\$9.69
176F-TRTC-FC4X	\$141.79
1YYK-3NPR-FPM9	\$128.86
19DT-CK73-FT3K	\$51.79
1HTM-W6HN-7MQN	\$74.08
16X9-W6K4-F6PM	\$50.61
1VWL-VGFV-HJFD	\$19.45
1HTM-W6HN-HXFM	\$379.39
1VWL-VGFV-HL7L	\$8.69
1G7R-DXNM-J7MW	\$81.41
1J6M-MMPP-JHMF	\$140.75
1FK7-MQ7M-GLRT	\$54.56
13P4-NHWM-HYMH	\$98.45
1J3F-GYN9-HP1H	\$84.43
1G7R-DXNM-HPPD	\$21.42
ALL010324	\$300.00
122	\$1,500.00

1/20/2024	DeDeeks LLC DDA. Venth Menseesent		520220514	¢ c 2 00
1/26/2024	DeRoche LLC, DBA: Youth Movement	Educational Services	538339514	\$62.00
1/26/2024	Dunn Enterprises Inc.	Educational Services	538341614	\$122.00
1/26/2024	Efrain Cordero	Educational Services	538341613	\$180.00
1/26/2024	Freedom in Motion Inc.	Educational Services	538339519	\$614.00
1/26/2024	JEGI, Inc.	Educational Services	538341612	\$189.00
1/26/2024	Nicole Montgomery	Educational Services	MON010224	\$116.25
1/26/2024	Ottum Yates	Educational Services	YAT010224	\$120.00
1/26/2024	Rebecca Wood	Educational Services	WO0010324	\$20.50
1/26/2024	Regina Rivero	Educational Services	RIV010224	\$312.00
1/26/2024	Temecula Music Teacher, LLC	Educational Services	538341615	\$345.00
1/26/2024	Amazon Capital Services, Inc.	Materials & Supplies - Office	1HXR-Y1KH-CTPW	\$214.50
1/26/2024	Amazon Capital Services, Inc.	Technology Equipment - Staff	1XMQ-LMMX-LDNN	\$95.71
1/26/2024	School Pathways Holdings, LLC	Technology Services & Software - Educ	140-INV5867	\$6,478.42
1/26/2024	MOLLY MAID OF SADDLEBACK	Janitorial Services	CC 4328	\$203.00
1/26/2024	WWW.KAJABI.COM	Technology Services & Software - Busi	CC 4328	\$199.00
1/28/2024	ULINE *SHIP SUPPLIES	Postage & Delivery - Educational	CC 4328	\$1,642.40
1/30/2024	Katie Olesen	Educational Services	OLE012323	\$34.00
1/30/2024	Savannah Schuster	Educational Services	012624	\$800.00
1/31/2024	FEDEX598706463	Postage & Delivery - Educational	CC 4328	\$18.73
2/1/2024	Prime Educational Solutions	Back Office Fees	1098	\$49,000.00
2/2/2024	Anthem Blue Cross	Health Insurance	0202401923645	\$37,733.02
2/2/2024	Guardian	Health Insurance	002Feb2024	\$7,630.36
2/2/2024	Nexelm LLC	Rent - Facilities Lease	ELM203_020124	\$2,558.60
2/2/2024	Wildomar Valley Wood Products, Inc.,	D Rent - Facilities Lease	02Feb2024Lease	\$2,816.50
2/2/2024	Michonne Taylor	Special Education Services	TAY020722	\$9.50
2/5/2024	Sarah Thompson	Educational Services	013124	\$984.00
2/6/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1GMK-FWPX-33KX	\$68.99
2/6/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1PTY-GJ49-FY6D	\$68.95
2/6/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1V9Q-M169-61WF	\$5.99
2/6/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1QMX-7QHN-3YQ7	\$13.78
2/6/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1XPM-FH9C-1FNR	\$133.57
2/6/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1GLD-RQD6-Y6FK	\$7.99
2/6/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1CMY-PJ1P-3HR3	\$21.89
2/6/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	16X9-W6K4-PCPR	\$64.76
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2/6/2024 Amazon Capital Services, Inc. 2/6/2024 Blackbird & Company 2/6/2024 BookShark, LLC 2/6/2024 Bright Thinker, Inc. 2/6/2024 Home Science Tools 2/6/2024 Mimeo.com, Inc 2/6/2024 Mimeo.com, Inc 2/6/2024 **Rainbow Resource Center** 2/6/2024 **Rainbow Resource Center** 2/6/2024 **Rainbow Resource Center** 

Approved Core Curriculum, Teacher M Approved Core Curriculum, Teacher M

1FK7-MQ7M-QMND	\$29.22
1Y7Q-QN93-C1VC	\$66.05
111W-JWHM-4NJ9	\$17.51
1F3Y-QR6N-HDWN	\$14.94
1YFY-3G4Y-N7N4	\$51.15
1L7D-RYYW-HQMR	\$42.60
1TTM-HQ4K-PXDX	\$32.61
19G3-XDMD-3JT7	\$22.04
1C7Q-QNYR-XJ4H	\$18.63
1LR9-97TV-DCYW	\$19.40
1WMY-FYT7-1LY3	\$16.41
1DLN-Y6WJ-1F1D	\$9.07
1NY4-6M7C-1QFL	\$6.41
1HDX-4X4J-3M4L	\$6.41
1FF1-WQD4-X9HX	\$10.86
1C1V-ML14-W3GK	\$5.44
144M-XML6-4XCW	\$412.63
1LHL-T3GR-1TTK	\$126.50
1V6L-76VD-69LF	\$7.99
1GMK-FWPX-7WCG	\$14.13
17223	\$155.61
BI0032137	\$73.95
SINV8649	\$295.00
SINV8651	\$295.00
SINV8647	\$295.00
SINV8648	\$476.30
SINV8650	\$476.30
SINV8646	\$476.30
000559264	\$104.75
1965186	\$1,382.22
1966941	\$528.78
4310078	\$124.44
4318135	\$124.44
4318144	\$212.96

2/6/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4320731	\$113.79
2/6/2024	Rolling Hills Publishing, LLC	Approved Core Curriculum, Teacher M	8007	\$100.00
2/6/2024	Singapore Math Inc.	Approved Core Curriculum, Teacher M	S302723	\$188.84
2/6/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501083	\$88.09
2/6/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501087	\$87.49
2/6/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501086	\$88.09
2/6/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501084	\$88.09
2/6/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501211	\$86.89
2/6/2024	Written Out Loud, Inc	Approved Core Curriculum, Teacher M	1012	\$497.50
2/6/2024	Cody Simms	Board Stipends - Attendance	02Feb2024LU	\$300.00
2/6/2024	Nicole Aguirre	Board Stipends - Attendance	02Feb2024LU	\$300.00
2/6/2024	Susan Ann McDougal	Board Stipends - Attendance	02Feb2024LU	\$300.00
2/6/2024	Pitney Bowes Global Financial Serv	vices L Business Services	1024684045	\$131.31
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	11G9-QKTV-9119	\$6.45
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1GMK-FWPX-33KX	\$73.36
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	116Q-9L7G-1YP3	\$43.45
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1GG4-CWHH-6KCX	\$233.79
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1PTY-GJ49-FY6D	\$184.34
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1LFD-HP71-P17Y	\$257.92
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1TYF-RKDD-VWTT	\$250.11
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1NY4-6M7C-DK7K	\$205.53
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1H6C-WCGH-H1TH	\$220.60
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1V9Q-M169-1PMK	\$238.12
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1V9Q-M169-61WF	\$377.91
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1V9Q-M169-4DX3	\$51.93
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1VFH-KCKN-34KX	\$41.77
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1V3Y-M9VF-4LVC	\$21.62
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1W93-RFF4-333V	\$21.89
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1KT3-9XDN-69V6	\$14.55
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1LCQ-MV7L-YQC7	\$173.99
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1RYJ-PCJV-VYQF	\$162.04
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1PRJ-6LWF-XJK3	\$158.53
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1DG4-L1NM-WC7K	\$147.66
2/6/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	11G9-QKTV-3DK9	\$148.92

2/6/2024 Amazon Capital Services, Inc. 2/6/2024 Amazon Capital Services, Inc.

**Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies

11G9-QKTV-4MDD	\$158.38
1LCQ-MV7L-H771	\$132.32
1R17-WMFY-33NP	\$121.55
1RHM-L6PK-PJMP	\$117.93
1RT6-3DL1-9THY	\$109.49
196P-4FRP-XVHN	\$106.16
1GLD-RQD6-Y6FK	\$100.27
196P-4FRP-NP7W	\$106.50
1LKP-V9Y6-166G	\$108.01
1VWL-VGFV-M4NP	\$94.74
1NQM-XL13-W6QK	\$95.01
197P-6WMD-4WXC	\$96.78
1YHR-MXGV-J3NK	\$93.33
16X9-W6K4-PCPR	\$24.98
1FK7-MQ7M-QMND	\$61.63
1G1N-FJ74-F4QC	\$76.70
1QP4-7DHL-YP19	\$71.68
1PCN-37GV-9PHJ	\$70.03
1GDD-KTTV-YNG6	\$71.45
13YD-6K7M-7L6X	\$23.35
1J3F-GYN9-V19T	\$20.31
1KFD-XH7Y-1JP6	\$18.85
1RNT-PNFN-3XPK	\$69.46
1C7Q-QNYR-QGRL	\$58.39
1RYJ -PCJV-JR3Q	\$51.16
1F3Y-QR6N-HDWN	\$35.63
1TNR-36J4-JV9T	\$50.23
19LN-J694-YKPP	\$57.73
1QP4-7DHL-C41C	\$40.91
1GF9-TM33-PQ3C	\$43.84
1Q3F-GTWP-LFVQ	\$47.07
1LFD-HP71-M1YK	\$46.47
1J DY-LQJ T-39FK	\$37.69
1VH1-DXKW-FDPM	\$39.00

2/6/2024 Amazon Capital Services, Inc. Amazon Capital Services, Inc. 2/6/2024 2/6/2024 Amazon Capital Services, Inc. 2/6/2024 KiwiCo, Inc. 2/6/2024 Lakeshore Learning Materials 2/6/2024 Mimeo.com, Inc 2/6/2024 **Rainbow Resource Center** 2/6/2024 **Staples Business Credit** 2/6/2024 Amber Linde 2/6/2024 Amber Linde 2/6/2024 Aubrey Madrigal 2/6/2024 Brenda Carrasco 2/6/2024 Catina Haverlock

**Core Teaching/Student Supplies** 1NHP-9PWH-CRRT **Core Teaching/Student Supplies** 1XD4-JMFN-631F Core Teaching/Student Supplies 1TNR-36J4-LRLY **Core Teaching/Student Supplies** 1FNR-LMJK-N433 Core Teaching/Student Supplies 1NQM-XL13-WNDW Core Teaching/Student Supplies 1F19-NKFR-3QYK Core Teaching/Student Supplies 1HXK-9XN7-14KD **Core Teaching/Student Supplies** 1RLW-N1RT-K6YK Core Teaching/Student Supplies 1D6W-GG6D-1D1N Core Teaching/Student Supplies 1GG4-CWHH-VGLY **Core Teaching/Student Supplies** 1DLN-Y6WJ-1F1D Core Teaching/Student Supplies 1MWF-LK4N-1MKC Core Teaching/Student Supplies 1DG4-L1NM-TXDR Core Teaching/Student Supplies 1M3F-CJK3-3Q6X **Core Teaching/Student Supplies** 1LCQ-MV7L-QLL9 **Core Teaching/Student Supplies** 1NWR-WNTK-3W9X **Core Teaching/Student Supplies** 14N4-NXF4-6C4X Core Teaching/Student Supplies 1V3Y-M9VF-1CQY Core Teaching/Student Supplies 1RM9-LQ6L-7JJK Core Teaching/Student Supplies 144M-XML6-4XCW **Core Teaching/Student Supplies** 1C1V-96D3-KTJ1 Core Teaching/Student Supplies 1XVG-1PXV-CTCV **Core Teaching/Student Supplies** 1V6L-76VD-69LF **Core Teaching/Student Supplies** 1V9Q-M169-4LXT **Core Teaching/Student Supplies** KE-AD4645D801162451 Core Teaching/Student Supplies 1.34758E+11 Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** 7624507719-0-1 **Educational Services** LIN011024 **Educational Services** LIN011624 MAD011624 **Educational Services Educational Services** CAR011724 **Educational Services** HAV010824

\$40.38

\$34.36

\$36.51

\$33.69

\$26.06

\$27.42 \$19.02

\$19.27

\$19.02

\$16.30

\$5.88

\$15.07

\$10.86 \$12.94

\$15.51

\$10.23

\$6.67

\$8.61

\$10.24

\$139.20

\$177.95

\$194.03 \$40.52

\$130.50

\$74.41

\$535.44

\$239.58

\$457.29

\$230.00 \$249.00

\$87.50

\$150.00

\$280.00

\$1,295.03

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2/6/2024			026	ća 000 00
2/6/2024	Cheryl McCormick	Educational Services	026	\$2,880.00
2/6/2024	D.D. & S Learning Systems Inc.	Educational Services	538343858	\$295.00
2/6/2024	Danielle Ross	Educational Services	ROS011224	\$9.00
2/6/2024	David Trask	Educational Services	538362136	\$549.99
2/6/2024	Eliza Harrington	Educational Services	HAR010524	\$900.00
2/6/2024	Felicia Davis	Educational Services	DAV010924	\$159.00
2/6/2024	Heather Bjornberg	Educational Services	BJO011724	\$18.00
2/6/2024	Jennifer Russino	Educational Services	RUS010524	\$120.00
2/6/2024	Jill Morrison	Educational Services	538369004	\$116.00
2/6/2024	Julia Dugenia	Educational Services	DUG011224a	\$99.00
2/6/2024	Julia Dugenia	Educational Services	DUG011224	\$158.00
2/6/2024	Julia Dugenia	Educational Services	DUG011224b	\$89.00
2/6/2024	Krystal Vega	Educational Services	VEG011624b	\$60.00
2/6/2024	Krystal Vega	Educational Services	VEG011624a	\$60.00
2/6/2024	Krystal Vega	Educational Services	VEG011624	\$60.00
2/6/2024	Laura Craig	Educational Services	CRA011024	\$87.50
2/6/2024	Lauren Ragay	Educational Services	RAG010924	\$70.00
2/6/2024	Lynsey Roach	Educational Services	ROA010424	\$570.00
2/6/2024	Marcela Wilde	Educational Services	WIL011724	\$174.00
2/6/2024	Marcela Wilde	Educational Services	WIL011724a	\$174.00
2/6/2024	Maria Jose De Paz Lopez	Educational Services	JOS011624	\$136.00
2/6/2024	Maricela De La Rosa	Educational Services	DEL011624	\$127.00
2/6/2024	Melissa J. Diwa Enterprises	Educational Services	538341809	\$336.00
2/6/2024	Melissa J. Diwa Enterprises	Educational Services	538343243	\$2,880.00
2/6/2024	Melissa J. Diwa Enterprises	Educational Services	538356958	\$228.00
2/6/2024	Melissa J. Diwa Enterprises	Educational Services	538367619	\$48.00
2/6/2024	Nicole Gollaz	Educational Services	GOL010524	\$421.88
2/6/2024	Olivia Alarcon	Educational Services	ALA011224a	\$125.00
2/6/2024	Olivia Alarcon	Educational Services	ALA011224	\$125.00
2/6/2024	On Pointe Productions, LLC	Educational Services	538343009	\$570.00
2/6/2024	Orange County Surf Coaching	Educational Services	537503956	\$400.00
2/6/2024	P.U.M.A Karate	Educational Services	538343246	\$160.00
2/6/2024	Parnassus Preparatory Academy	Educational Services	538341810	\$2,368.45
2/6/2024	Riffs Music Enterprises Inc	Educational Services	538343010	\$420.00
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2/6/2024	Stacey Chen	Educational Services	CHE010524a	\$48.36
2/6/2024	Stacey Chen	Educational Services	CHE010524	\$48.60
2/6/2024	Suzanne Lazerus	Educational Services	LAZ011124	\$180.00
2/6/2024	Tara French	Educational Services	FRE011224	\$115.00
2/6/2024	Ursula Marin	Educational Services	MAR011024c	\$175.00
2/6/2024	Ursula Marin	Educational Services	MAR011024	\$175.00
2/6/2024	Ursula Marin	Educational Services	MAR011024a	\$150.00
2/6/2024	Ursula Marin	Educational Services	MAR011024b	\$150.00
2/6/2024	Teresa Schaffer	Janitorial Services	SCH012224	\$30.00
2/6/2024	Amazon Capital Services, Inc.	Materials & Supplies - Office	1MLL-YLKR-74VF	\$247.39
2/6/2024	Teresa Schaffer	Materials & Supplies - Office	SCH012224	\$40.22
2/6/2024	Teresa Schaffer	Parent & Staff meeting food & supplie:	SCH012224	\$47.88
2/6/2024	Dynamic Education Services, Inc.	Special Education Services	ERICS2662-04	\$280.00
2/6/2024	Dynamic Education Services, Inc.	Special Education Services	SAS2663-04	\$700.00
2/6/2024	Specialized Therapy Services, Inc.	Special Education Services	ELAA01-1123	\$1,044.65
2/6/2024	Samuel Keeley	Technology Equipment - Students	KEE010924	\$67.16
2/6/2024	AGiRepair, Inc.	Technology Services & Software - Educ	108335	\$79.00
2/6/2024	AGiRepair, Inc.	Technology Services & Software - Educ	108509	\$120.75
2/6/2024	AGiRepair, Inc.	Technology Services & Software - Educ	108535	\$219.00
2/6/2024	AGiRepair, Inc.	Technology Services & Software - Educ	109565	\$190.75
2/6/2024	AGiRepair, Inc.	Technology Services & Software - Educ	109566	\$457.00
2/6/2024	Caroline Lawrence	Technology Services & Software - Educ	LAW010524	\$39.98
2/6/2024	Teresa Schaffer	Travel, Lodging & Meals	SCH012224	\$140.35
2/6/2024	Southern California Edison	Utilities - Gas/Electric/Water	002FebSCE2024LU	\$309.64
2/6/2024	Marsh & McLennan Agency, LLC	Workers Compensation	2550330	\$4,067.50
2/7/2024	Kimberly Keeth	Educational Services	538419620	\$1,200.00
2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1TNR-36J4-D4HJ	\$1,345.15
2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	19XD-NQV6-WFQ9	\$33.95
2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1M1L-JVKQ-3F1Y	\$64.27
2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	14PV-LXKM-KHGV	\$20.83
2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1XQK-PCVJ-RYKT	\$37.84
2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1DJJ-CRM1-TLHW	\$43.16
2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1C36-VPM3-6QPM	\$12.64
2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	13JY-7TJN-DJXK	\$19.33

2/12/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1MLL-YLKR-M79P	\$20.78
2/12/2024	BookShark, LLC	Approved Core Curriculum, Teacher M	BI0032833	\$513.61
2/12/2024	BookShark, LLC	Approved Core Curriculum, Teacher M	BI0032835	\$619.41
2/12/2024	Demme Learning LLC	Approved Core Curriculum, Teacher M	S003877	\$72.33
2/12/2024	Guest Hollow, LLC	Approved Core Curriculum, Teacher M	1182024A	\$3.00
2/12/2024	Guest Hollow, LLC	Approved Core Curriculum, Teacher M	1182024C	\$2.50
2/12/2024	Guest Hollow, LLC	Approved Core Curriculum, Teacher M	1182024B	\$111.00
2/12/2024	Home Science Tools	Approved Core Curriculum, Teacher M	000561604	\$294.75
2/12/2024	Home Science Tools	Approved Core Curriculum, Teacher M	000561601	\$107.90
2/12/2024	Home Science Tools	Approved Core Curriculum, Teacher M	000561596	\$122.90
2/12/2024	Logic of English	Approved Core Curriculum, Teacher M	SI-199957	\$39.99
2/12/2024	MEL Science U.S., LLC	Approved Core Curriculum, Teacher M	PM2024011905	\$487.02
2/12/2024	MEL Science U.S., LLC	Approved Core Curriculum, Teacher M	MA2024011907	\$324.64
2/12/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4327072	\$50.60
2/12/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4327085	\$301.98
2/12/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4327262	\$33.51
2/12/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4327082	\$191.14
2/12/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4326995	\$24.59
2/12/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4327003	\$146.93
2/12/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4327083	\$156.16
2/12/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501348	\$44.04
2/12/2024	Teacher Synergy LLC	Approved Core Curriculum, Teacher M	253946530	\$100.00
2/12/2024	Teacher Synergy LLC	Approved Core Curriculum, Teacher M	253946255	\$73.75
2/12/2024	Teacher Synergy LLC	Approved Core Curriculum, Teacher M	253946339	\$3.99
2/12/2024	Teaching Textbooks, LLC	Approved Core Curriculum, Teacher M	54508	\$72.95
2/12/2024	Teaching Textbooks, LLC	Approved Core Curriculum, Teacher M	54509	\$72.95
2/12/2024	Teaching Textbooks, LLC	Approved Core Curriculum, Teacher M	54507	\$91.90
2/12/2024	The Regents of the University of Ca	aliforr Approved Core Curriculum, Teacher M	236141	\$1,197.00
2/12/2024	The Regents of the University of Ca	aliforr Approved Core Curriculum, Teacher M	236233	\$399.00
2/12/2024	The Regents of the University of Ca	aliforr Approved Core Curriculum, Teacher M	236155	\$798.00
2/12/2024	Pitney Bowes Global Financial Serv	ices L Business Services	1024726052	\$69.49
2/12/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1TNR-36J4-D4HJ	\$1,304.85
2/12/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1XQN-W43P-KYRV	\$188.54
2/12/2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1N9K-1XYY-FD1P	\$220.93

2/12/2024 Amazon Capital Services, Inc. 2/12/2024 Blick Art Materials 2/12/2024 Lakeshore Learning Materials 2/12/2024 Little Passports, Inc 2/12/2024 **Rainbow Resource Center** 2/12/2024 **Rainbow Resource Center** 2/12/2024 **David Barnes** 2/12/2024 Nicole Long 2/12/2024 The Music Key School 2/12/2024 Theresa Bruneau 2/12/2024 Theresa Bruneau 2/12/2024 **Knight Security & Fire Systems** 2/12/2024 Mary R. Pierce, Esq. FlipSwitch Marketing LLC 2/12/2024 2/12/2024 Amazon Capital Services, Inc. 2/12/2024 Amazon Capital Services, Inc.

**Core Teaching/Student Supplies** \$277.98 1WVK-1RT6-TTX6 **Core Teaching/Student Supplies** \$182.09 199K-QRQV-6T1F Core Teaching/Student Supplies 19XD-NQV6-WFQ9 \$75.06 **Core Teaching/Student Supplies** \$144.16 1NTR-CW4K-DTMG Core Teaching/Student Supplies 1N9K-1XYY-M96Y \$76.63 Core Teaching/Student Supplies 1KPG-THW7-HHP6 \$107.30 \$15.99 Core Teaching/Student Supplies 1M1L-JVKQ-3F1Y **Core Teaching/Student Supplies** \$43.37 11RQ-1R44-GHYN Core Teaching/Student Supplies \$44.80 19XC-3HF4-RTMW Core Teaching/Student Supplies 14PV-LXKM-KHGV \$6.98 **Core Teaching/Student Supplies** 174M-7K7Y-RVMG \$36.96 Core Teaching/Student Supplies 17XM-3X3R-3CJD \$21.05 Core Teaching/Student Supplies 1DJP-LWX6-V4M6 \$16.74 **Core Teaching/Student Supplies** 1C7Q-QNYR-LRRK \$275.69 **Core Teaching/Student Supplies** \$65.95 2301935 **Core Teaching/Student Supplies** \$50.08 1.58028E+11 **Core Teaching/Student Supplies** \$27.13 IN-0000997396 \$129.60 Core Teaching/Student Supplies 4327261 **Core Teaching/Student Supplies** \$80.86 4327084 \$60.00 **Educational Services** 538395724 \$600.00 **Educational Services** LON011824 **Educational Services** 538389856 \$160.00 \$331.00 **Educational Services** BRU011924a **Educational Services** BRU011924 \$662.00 \$20.00 Fire, Alarm & Pest control 184784 \$405.00 Legal Fees 202414 INVFM385 \$8,034.80 Marketing Materials & Supplies - Office \$269.67 1V3Y-M9VF-KLTJ **Professional Development** \$48.18 1WVK-1RT6-KDTJ **Professional Development** 1DLN-Y6WJ-KDQV \$164.27 \$29.27 **Professional Development** 1XPM-FH9C-KK4P **Professional Development** \$220.44 1XQK-PCVJ-HXJP \$371.29 **Professional Development** 13LL-DK6L-NYY9 **Professional Development** 1MDC-LWDV-1DPK \$494.21

2/12/2024	McColgan & Associates, Inc	Special Education Services	7010	\$2,688.95
2/12/2024	Miles Furnish	UNALLOCATED WAGES	021324	\$1,303.89
2/13/2024	Accelerate Education, Inc.	Approved Core Curriculum, Teacher M	6613	\$199.50
2/13/2024	All About Learning Press, Inc.	Approved Core Curriculum, Teacher M	919637	\$232.60
2/13/2024	Beautiful Feet Books, Inc.	Approved Core Curriculum, Teacher M	22172	\$287.09
2/13/2024	Demme Learning LLC	Approved Core Curriculum, Teacher M	S003965	\$70.47
2/13/2024	Demme Learning LLC	Approved Core Curriculum, Teacher M	S003967	\$157.49
2/13/2024	Demme Learning LLC	Approved Core Curriculum, Teacher M	S003964	\$72.33
2/13/2024	Demme Learning LLC	Approved Core Curriculum, Teacher M	S003966	\$157.49
2/13/2024	Home Science Tools	Approved Core Curriculum, Teacher M	000562397	\$137.90
2/13/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4327494	\$26.21
2/13/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4327486	\$24.12
2/13/2024	Rainbow Resource Center	Approved Core Curriculum, Teacher M	4326983	\$21.31
2/13/2024	Singapore Math Inc.	Approved Core Curriculum, Teacher M	S304218	\$85.00
2/13/2024	Singapore Math Inc.	Approved Core Curriculum, Teacher M	S303821	\$187.66
2/13/2024	Singapore Math Inc.	Approved Core Curriculum, Teacher M	S304110	\$158.04
2/13/2024	Singapore Math Inc.	Approved Core Curriculum, Teacher M	S304108	\$137.25
2/13/2024	Strongmind, Inc	Approved Core Curriculum, Teacher M	INVSM2487	\$45,262.50
2/13/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501561	\$87.49
2/13/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501501	\$86.09
2/13/2024	Studies Weekly	Approved Core Curriculum, Teacher M	501635	\$86.89
2/13/2024	Synergy 1 Group, Inc.	Approved Core Curriculum, Teacher M	2999	\$79.99
2/13/2024	Teacher Synergy LLC	Approved Core Curriculum, Teacher M	254719685	\$9.50
2/13/2024	Team Yurich LLC	Approved Core Curriculum, Teacher M	591EFC56-0005	\$335.00
2/13/2024	Thinkwell Corporation	Approved Core Curriculum, Teacher M	207294	\$159.00
2/13/2024	KiwiCo, Inc.	Core Teaching/Student Supplies	KE-836202E001232417	\$108.70
2/13/2024	KiwiCo, Inc.	Core Teaching/Student Supplies	KE-95A26A5001232420	\$73.22
2/13/2024	KiwiCo, Inc.	Core Teaching/Student Supplies	KE-745B32A201242440	\$197.05
2/13/2024	Staples Business Credit	Core Teaching/Student Supplies	7624259715-0-1	\$106.83
2/13/2024	Staples Business Credit	Core Teaching/Student Supplies	7624260415-0-1	\$39.10
2/13/2024	Andrea Smith	Educational Services	SMI012224	\$13.00
2/13/2024	Associated Students of San Diego State	Educational Services	27664	\$800.00
2/13/2024	Brittany Fleming	Educational Services	FLE012424	\$546.00
2/13/2024	Brittany Fleming	Educational Services	FLE012424a	\$261.54

2/13/2024	Brittany Fleming	Educational Services	FLE012424b	\$348.46
2/13/2024	Cecilia Rodriguez	Educational Services	ROD012224	\$65.00
2/13/2024	Ciera Speer	Educational Services	SPE012524a	\$74.00
2/13/2024	Ciera Speer	Educational Services	SPE012524b	\$74.00
2/13/2024	Ciera Speer	Educational Services	SPE012524	\$74.00
2/13/2024	Ciera Speer	Educational Services	SPE012524c	\$74.00
2/13/2024	Knott's Berry Farm	Educational Services	044RC10868681	\$3,219.50
2/13/2024	Marie Campbell	Educational Services	CAM012524a	\$140.00
2/13/2024	Marie Campbell	Educational Services	CAM012524	\$140.00
2/13/2024	Nicole the Math Lady, LLC	Educational Services	7853	\$99.00
2/13/2024	Olivia Alarcon	Educational Services	ALA012324	\$75.00
2/13/2024	Rebecca Wood	Educational Services	WOO012224a	\$47.95
2/13/2024	Rebecca Wood	Educational Services	WOO012224	\$30.00
2/13/2024	Shannon Baker	Educational Services	BAK012324	\$309.18
2/13/2024	Suzanne Lazerus	Educational Services	LAZ012324	\$90.00
2/13/2024	Vanta Development Group Inc.	Educational Services	INV-1094	\$1,250.00
2/13/2024	Veronica Gutierrez	Educational Services	GUT012224	\$210.00
2/13/2024	Great American Insurance Group	General Liability Insurance	002Feb2024LU	\$3,123.99
2/13/2024	Blank Rome LLP	Legal Fees	2169930	\$178.50
2/13/2024	Prime Educational Solutions	Back Office Fees	1098	\$63,257.29
2/13/2024	AGiRepair, Inc.	Technology Services & Software - Educ	110577	\$120.75
2/15/2024	Sarah Thompson	Educational Services	002	\$1,230.00
2/15/2024	Savannah Schuster	Educational Services	020924	\$800.00
2/22/2024	Blackbird & Company	Approved Core Curriculum, Teacher M	17303	\$69.54
2/22/2024	Curiosity Chronicles	Approved Core Curriculum, Teacher M	0000631	\$99.00
2/22/2024	Curiosity Chronicles	Approved Core Curriculum, Teacher M	0000666	\$94.99
2/23/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1Y9N-N9QD-V1FG	\$216.39
2/23/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	179Q-G9MV-G9YT	\$52.89
2/23/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1VWJ-FLHR-6WRJ	\$22.98
2/23/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1D4W-TQ6Q-C61R	\$109.13
2/23/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1T6W-KF3M-33DF	\$18.15
2/23/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1GKV-9KLX-MRYW	\$70.98
2/23/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1LJY-YVRN-TYGD	\$28.49
2/23/2024	Amazon Capital Services, Inc.	Approved Core Curriculum, Teacher M	1LDD-LLLJ-77MN	\$52.33

2/23/2024 Amazon Capital Services, Inc. 2/23/2024 BookShark, LLC 2/23/2024 BookShark, LLC 2/23/2024 BookShark, LLC 2/23/2024 **Brave Writer** 2/23/2024 Bright Thinker, Inc. 2/23/2024 Dash Into Learning 2/23/2024 Home Science Tools Home Science Tools 2/23/2024 2/23/2024 Logic of English 2/23/2024 MEL Science U.S., LLC 2/23/2024 Memoria Press 2/23/2024 Mimeo.com, Inc 2/23/2024 Mimeo.com, Inc 2/23/2024 Moving Beyond the Page

Approved Core Curriculum, Teacher M 1VWJ-FLHR-6VVF Approved Core Curriculum, Teacher M 1G1M-MXM3-9JMM Approved Core Curriculum, Teacher M 1MY1-31W6-3CVH Approved Core Curriculum, Teacher M 14QM-DFKG-4VKK Approved Core Curriculum, Teacher M 16RP-7WWQ-C4GN Approved Core Curriculum, Teacher M 1KC4-CRCR-CLHL Approved Core Curriculum, Teacher M 1VYG-9FMT-YXTM Approved Core Curriculum, Teacher M 1HWD-4KY6-CLGY Approved Core Curriculum, Teacher M 1NNF-VNL3-GNMP Approved Core Curriculum, Teacher M 1NNF-VNL3-GNJY Approved Core Curriculum, Teacher M 1TM7-N44T-YXC6 Approved Core Curriculum, Teacher M 1RK6-WTPD-4TX1 Approved Core Curriculum, Teacher M 1HWJ-MDTQ-36GL Approved Core Curriculum, Teacher M 1TRD-KHT9-6NHG Approved Core Curriculum, Teacher M 1V94-M9GJ-LMDR Approved Core Curriculum, Teacher M BI0033044 Approved Core Curriculum, Teacher M BI0033045 Approved Core Curriculum, Teacher M BI0033043 Approved Core Curriculum, Teacher M 538395007 Approved Core Curriculum, Teacher M SINV8800 Approved Core Curriculum, Teacher M SINV8797 Approved Core Curriculum, Teacher M SINV8798 Approved Core Curriculum, Teacher M SINV8799 Approved Core Curriculum, Teacher M SINV8803 Approved Core Curriculum, Teacher M SINV8804 Approved Core Curriculum, Teacher M 677310369 Approved Core Curriculum, Teacher M 000564717 Approved Core Curriculum, Teacher M 000564718 Approved Core Curriculum, Teacher M SI-200529 Approved Core Curriculum, Teacher M DC2024011904 Approved Core Curriculum, Teacher M C236215 Approved Core Curriculum, Teacher M 1969873 Approved Core Curriculum, Teacher M 1970969 Approved Core Curriculum, Teacher M 288522

\$9.45

\$37.31

\$35.02

\$9.15

\$20.62

\$15.95 \$20.37

\$16.15

\$13.80

\$13.80

\$14.97

\$13.47

\$9.04

\$8.73 \$23.70

\$543.85

\$269.53

\$539.08

\$249.00

\$295.00

\$357.23

\$295.00 \$357.23

\$238.15 \$295.00

\$169.99 \$67.90

\$179.85

\$120.00

\$487.02 \$58.97

\$260.35

\$72.26

\$301.19

2/23/2024	Outschool, Inc.
2/23/2024	Rainbow Resource Center Rainbow Resource Center
2/23/2024	
2/23/2024	Rainbow Resource Center
2/23/2024	Studies Weekly
2/23/2024	Time4Learning
2/23/2024	Valley Office Equipment**
2/23/2024	Amazon Capital Services, Inc.
212312024	Amazon capital Services, IIIC.

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Approved Core Curriculum, Teacher M	12345725376	\$48.00
Approved Core Curriculum, Teacher M	4333232	\$56.53
Approved Core Curriculum, Teacher M	4333868	\$79.72
Approved Core Curriculum, Teacher M	4333867	\$112.87
Approved Core Curriculum, Teacher M	4333875	\$81.35
Approved Core Curriculum, Teacher M	4334864	\$79.72
Approved Core Curriculum, Teacher M	4333237	\$24.20
Approved Core Curriculum, Teacher M	4333235	\$40.90
Approved Core Curriculum, Teacher M	4333233	\$40.90
Approved Core Curriculum, Teacher M	4333231	\$80.37
Approved Core Curriculum, Teacher M	4333247	\$383.78
Approved Core Curriculum, Teacher M	4333234	\$40.90
Approved Core Curriculum, Teacher M	4333236	\$65.92
Approved Core Curriculum, Teacher M	501715	\$86.09
Approved Core Curriculum, Teacher M	501704	\$43.05
Approved Core Curriculum, Teacher M	501714	\$86.09
Approved Core Curriculum, Teacher M	501691	\$86.89
Approved Core Curriculum, Teacher M	501716	\$87.49
Approved Core Curriculum, Teacher M	501692	\$88.09
Approved Core Curriculum, Teacher M	501855	\$86.09
Approved Core Curriculum, Teacher M	501857	\$87.49
Approved Core Curriculum, Teacher M	7531131	\$285.00
Copier Lease, Service, Toner & Repair	IN2401-1548	\$15.61
Core Teaching/Student Supplies	1LJY-YVRN-D3QL	\$326.99
Core Teaching/Student Supplies	1C79-M9VR-47CK	\$306.83
Core Teaching/Student Supplies	1GQF-J71R-YMKH	\$205.66
Core Teaching/Student Supplies	1Y9N-N9QD-V1FG	\$24.25
Core Teaching/Student Supplies	1LYF-74T7-9KGD	\$212.53
Core Teaching/Student Supplies	179Q-G9MV-G9YT	\$133.68
Core Teaching/Student Supplies	1Y63-NR36-C6W4	\$162.90
Core Teaching/Student Supplies	1VWJ-FLHR-6WRJ	\$116.64
Core Teaching/Student Supplies	114K-MRYG-6YW3	\$139.09
Core Teaching/Student Supplies	171X-3D4Q-WV7Q	\$151.51
Core Teaching/Student Supplies	1D4W-TQ6Q-C61R	\$31.15
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2/23/2024 Amazon Capital Services, Inc. Amazon Capital Services, Inc. 2/23/2024 2/23/2024 Amazon Capital Services, Inc. 2/23/2024 Amazon Capital Services, Inc.

**Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies **Core Teaching/Student Supplies Core Teaching/Student Supplies** Core Teaching/Student Supplies **Core Teaching/Student Supplies** Core Teaching/Student Supplies Core Teaching/Student Supplies Core Teaching/Student Supplies

171X-3D4Q-MDPT	\$162.53
1T6W-KF3M-7YR9	\$119.95
1G3Y-FTLH-6NLM	\$107.80
1JMC-HPRV-43FF	\$117.03
1LCQ-LDLM-6FJN	\$99.15
1T6W-KF3M-33DF	\$72.46
1MTY-CDXP-7YQR	\$83.97
1K4P-P1RX-7L7N	\$86.97
1LDD-LLLJ-4LXR	\$82.42
16LT-WVXJ-TQF1	\$76.49
13GY-J7KX-3HGY	\$78.65
1VWJ-FLHR-DGMY	\$68.78
1LJY-YVRN-TYGD	\$31.85
1LDD-LLLJ-77MN	\$8.99
1QFT-PPLJ-C3C7	\$61.41
16LT-WVXJ-TXFT	\$45.13
1VWJ-FLHR-6VVF	\$31.90
1YKF-J1H6-4MX7	\$37.98
1GGQ-CCVT-1YRH	\$38.07
1GFY-1CN4-N71X	\$28.46
14QM-DFKG-4VKK	\$25.69
1NGF-L319-VL4K	\$27.64
14LY-QKJF-C66R	\$26.75
1NNF-VNL3-CT6Q	\$26.06
1GFY-1CN4-Q7WY	\$26.27
11QH-HGCJ-9NRG	\$27.19
1VWJ-FLHR-6LCV	\$25.17
13JK-4D1T-G4LF	\$24.23
1KC4-CRCR-CLHL	\$8.95
1H9N-13LK-4WLQ	\$15.21
161G-PMCD-4R3R	\$18.31
17C3-LW3L-HHN6	\$18.87
1DTT-7VH3-CVJ1	\$13.75
1G1M-MXM3-4J7Q	\$14.66

2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1PRK-J67G-63L6	\$13.57
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	19YX-3PLW-4HKL	\$13.99
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1QQM-7FPV-KP1P	\$12.91
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1HLJ-HV3L-4MG9	\$9.30
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1TXY-JV9W-3V4C	\$9.69
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1C7T-VNTC-1VTY	\$7.31
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	14MP-H1RD-D63M	\$7.31
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	14MP-H1RD-1WGR	\$8.60
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	1V94-M9GJ-LMDR	\$58.93
2/23/2	2024	Amazon Capital Services, Inc.	Core Teaching/Student Supplies	117T-XY3D-TTCR	\$526.70
2/23/2	2024	KiwiCo, Inc.	Core Teaching/Student Supplies	KE-20B6782701262459	\$73.22
2/23/2	2024	KiwiCo, Inc.	Core Teaching/Student Supplies	KE-491AFBB701192420	\$135.88
2/23/2	2024	KiwiCo, Inc.	Core Teaching/Student Supplies	KE-BOE2A0ED01192414	\$250.07
2/23/2	2024	KiwiCo, Inc.	Core Teaching/Student Supplies	KE-009263DC01192403	\$135.88
2/23/2	2024	KiwiCo, Inc.	Core Teaching/Student Supplies	KE-75FD6BAF02012407	\$136.82
2/23/2	2024	Kristen Lawrence	Core Teaching/Student Supplies	LAW012624	\$120.00
2/23/2	2024	Mimeo.com, Inc	Core Teaching/Student Supplies	1970969	\$1,286.82
2/23/2	2024	MoxieBox Art Inc.	Core Teaching/Student Supplies	10916	\$43.01
2/23/2	2024	Schoolhouse Discoveries LLC	Core Teaching/Student Supplies	1661	\$289.20
2/23/2	2024	A+ In Home Tutors dba Firefly Tutors	Educational Services	538414079	\$630.00
2/23/2	2024	A+ In Home Tutors dba Firefly Tutors	Educational Services	538419589	\$280.00
2/23/2	2024	Academy of Music and Arts - Murrieta a	Educational Services	538419590	\$395.00
2/23/2	2024	Beyond Today Sports Institute	Educational Services	538419593	\$280.00
2/23/2	2024	Cambria Lingenfelder	Educational Services	538419655	\$1,550.00
2/23/2	2024	Catina Haverlock	Educational Services	HAV013024	\$280.00
2/23/2	2024	Danielle Reynolds	Educational Services	REY012924	\$150.00
2/23/2	2024	Driven Tutoring	Educational Services	538419598	\$2,250.00
2/23/2	2024	EMH Sports USA, Inc	Educational Services	538419601	\$200.00
2/23/2	2024	Huckleberry Center for Creative Learnin	Educational Services	538419606	\$496.66
2/23/2	2024	Iron Fist Martial Arts	Educational Services	538419611	\$65.00
2/23/2	2024	Itzygueri Leos	Educational Services	LE0012924	\$170.00
2/23/2	2024	Jaclyn Hutchins*	Educational Services	538419610	\$935.00
2/23/2	2024	Jeff Speakman's Kenpo 5.0 Whittier	Educational Services	538419614	\$189.00
2/23/2	2024	Katie Olesen	Educational Services	OLE013124	\$286.00

2/23/202	4 Kimberly Baca	Educational Services	BAC012924	\$165.00
2/23/202	4 Lauren Ragay	Educational Services	RAG013124a	\$50.00
2/23/202	4 Lauren Ragay	Educational Services	RAG013124	\$120.00
2/23/202	4 Lena Olson	Educational Services	016	\$250.00
2/23/202	4 Lily Diehl	Educational Services	538419622	\$200.00
2/23/202	4 Loren Martinez	Educational Services	538424067	\$385.00
2/23/202	4 Lynsey Roach	Educational Services	ROA013024	\$285.00
2/23/202	4 Marie Campbell	Educational Services	CAM013024	\$105.00
2/23/202	4 Marie Campbell	Educational Services	CAM013024a	\$105.00
2/23/202	4 Master Lee's Kung Fu San Soo	Educational Services	538419656	\$139.00
2/23/202	4 Melissa J. Diwa Enterprises	Educational Services	538419595	\$2,232.00
2/23/202	4 Melissa J. Diwa Enterprises	Educational Services	538424057	\$903.00
2/23/202	4 Neesha N. Rahim	Educational Services	152	\$15,750.00
2/23/202	4 Neesha N. Rahim	Educational Services	250	\$7,500.00
2/23/202	4 Nicole Barnhart	Educational Services	538424073	\$620.00
2/23/202	4 Noonan family Swim School, Inc.	Educational Services	538419660	\$280.50
2/23/202	4 Reshma Solbach	Educational Services	538419596	\$60.00
2/23/202	4 Rockside Music Inc	Educational Services	538419670	\$720.00
2/23/202	4 Sameh Abdelmalek	Educational Services	ABD013024	\$100.00
2/23/202	4 Stacey Chen	Educational Services	CHE012924	\$100.00
2/23/202	4 Tracy Hubbard	Educational Services	HUB013024	\$150.00
2/23/202	4 Write On! Webb	Educational Services	3521	\$99.25
2/23/202	4 Amazon Capital Services, Inc.	Materials & Supplies - Office	1HLJ-HV3L-7WN9	\$9.78
2/23/202	4 Amazon Capital Services, Inc.	Materials & Supplies - Office	1GQF-J71R-LHTV	\$206.12
2/23/202	4 Amazon Capital Services, Inc.	Professional Development	11DW-CXPL-L3TH	\$182.00
2/23/202	4 Amazon Capital Services, Inc.	Professional Development	1M1L-JVKQ-6HT4	\$148.95
2/23/202	4 Curriculum Associates	Student Assessments	90801465	\$5,012.72
2/23/202	4 Amazon Capital Services, Inc.	Technology Equipment - Staff	1VDY-VQCM-K64T	\$641.45
2/23/202	4 AGiRepair, Inc.	Technology Services & Software - Educ	110789	\$120.75
2/23/202	4 AGiRepair, Inc.	Technology Services & Software - Educ	111153	\$120.75
2/23/202	4 OPS	Technology Services & Software - Educ	2517	\$1,161.12
2/28/202	4 Sarah Thompson	Educational Services	003	\$1,230.00
2/28/202	4 Sarah Thompson	Educational Services	THO022724	\$223.90
2/28/202	4 Savannah Schuster	Educational Services	022324	\$800.00

2/28/2024	FIS LOCKBOX (	OPERATIONS ATTN:PITNE\Postage & Delivery - Educational	52246931	\$7,000.00
2/28/2024	SBCSS	STRS	002FebSTRS2024	\$49,000.00
2/28/2024	SBCSS	STRS	002FebSTRS2024	\$49,000.00
2/28/2024	SBCSS	STRS	002FebSTRS2024	\$49,000.00
2/28/2024	SBCSS	STRS	002FebSTRS2024	\$18,887.47

Partner Name	Description of Services	Link to EAA VCI 2023-2024 Applications
Healthy Footprints Adventure Community	Outdoor field classes and workshops with an emphasis on ecology, california native plants, survival, leadership, and more!	Healthy Footprints Adventure Community_EAA VCI 23-24 Application
Mathnasium of Mission Gorge	Math tutoring for grades 1st-12th	Mathnasium of Mission Gorge_EAA VCI 23-24 Application
Athena's Advanced Academy, Inc.	Live online courses for gifted students, including 2e, and homeschooled students <b>*No Junior Instructor Classes</b>	Athena's Advanced Academy. IncEAA VCI 23-24 Application
Three60 Softball	Private softball training: pitching, hitting, fielding, catching, etc and group/clinics	Three60 Softball EAA VCI 23-24 Application
JN Music Studio	In-home private music lessons - piano, guitar, voice, ukulele, and drums	JN Music Studio_EAA VCI 23-24 Application
Sara Borisov	IEW and literature tutoring	Sara Borisov_EAA VCI 23-24 Application
Monica Itamura	Literature, English, Entrepreneur classes & tutoring for grades 4th- 12th, Government & History classes for grades 6th-12th, Basketball for grades 5th-12th	Monica Itamura EAA VCI 23-24 Application
Mountain City Music Company	Mobile music lessons (guitar, piano, voice, bass, ukulele, music production, and all major instruments)	Mountain City Music Company EAA VCI 23-24 Application
Code Ninjas Encinitas	Computer coding, robotics, drone piloting	Code Ninjas Encinitas_EAA VCI 23-24 Application
Mathnasium of Temecula	Math tutoring	Mathnasium of Temecula_EAA VCI 23-24 Application

Partner Name	Product Description	Link to EAA EMR 2023-2024 Applications
Trigger Memory Co.	Videos, printable workbooks, and games	Trigger Memory CoEAA EMR 23-24 Application
Homestead Education, LLC	Science textbooks	Homestead Education, LLC_EAA EMR 23-24 Application
Harmony in the Wild, LLC	Nature guide and journal, coloring book, gratitude journal	Harmony in the Wild, LLC_EAA EMR 23-24 Application
T is for Tot	Subscription play and learn kits	T is for Tot_EAA EMR 23-24 Application
	blank books, blank puzzles, blank board games and	
Treetop Publishing Inc	accessories	Treetop Publishing Inc_EAA EMR 23-24 Application



### **Temporary Level Up Pod Lead - Job Description**

Position Title:	Temporary Level Up Pod Lead
Position Type:	Temporary
Department:	Certificated Teaching
Reports To:	Credit Recovery/Acceleration Coordinator
FLSA Classification:	Exempt
Pay Range:	Stipend (starting at \$1500)
Classification:	Certificated
School Calendar Days:	Temporary Level Up Calendar
Location:	Remote/Virtual

**Position Summary:** This is not a stand-alone job description, but a rider to our Teacher of Record job description. This payscale supersedes the teaching position. The Temporary Level Up Pod Lead Teacher must participate, on a regular basis, in the direct education of a reduced caseload of 20-30 students; and serve as faculty for professional development activities. A Temporary Level Up Pod Lead is responsible for organizing and implementing instructional programs for students and meeting the duties of teaching as outlined in laws and policies. During non-student contact time, this employee is responsible for supporting a pod of teachers who are under his/her direct supervision, checking accuracy of compliance, making sure all required documents are signed by parents, supporting engagement and parent outreach, and attending both virtual enrichment webinars and designated in-person events within the Level Up program.

#### Essential Duties:

Duties of this position include, but are not limited, to:

#### 1. Professional Development:

- Observing and providing peer assistance for colleagues in the area of compliance.
- Participating in professional development activities.
- Meeting with pod teachers in small groups or individually to provide support as needed.
- Participating in a formalized peer review process as a formative evaluator.
- Assisting in the coordination of all school based professional development opportunities linked to individual professional development plans and job competencies.

#### 2. Curriculum:

- Collaborating with colleagues to support Elite Curriculum.
- Serving as the official liaison between teachers and the families they are supporting.
- Assisting with the adoption of the curriculum for the Level Up students and their teachers.
- Planning and managing the development of standards-based curriculum, instruction, assessment plans,

Temporary Level Up Pod Lead Job Description Pending Board Approval and strategies.

- Ensuring that all curricula are used effectively as a resource to meet curriculum goals.
- Coordinating communication and planning among all learning communities.

#### 3. Leadership:

- Serving as a resource to the leadership team and working with school administrators to develop, implement, and evaluate the Level Up program.
- Supporting and assisting in implementing Elite's Mission and Vision.
- Serving on Level Up committees.
- Attend webinars, enrichment virtual activities, and designated in-person events for Level Up.
- Able to effectively provide conflict resolution.
- Support the re-engagement policy with the pod teachers.

#### **Required Qualifications**:

- Valid professional teaching credential.
- Master's degree or one year curriculum leadership at the school.
- Minimum of one year as a professional teacher.
- Ability to work an extended schedule.
- Ability to attend meetings, webinars and enrichment activities after 3 pm.
- Be available to work Monday-Friday June 21st August 11th.

#### **Desired Qualifications:**

- Professional development in the area(s) of:
  - communication and conferencing skills;
  - leadership development;
  - standards-based curriculum development;
  - peer observation, coaching, mentoring, and conferencing skills;
  - student and parent conferencing skills;
  - knowledge of subject matter;
  - independent study compliance;
  - remote teaching;
  - assessment of student performance.
- Master's degree or higher.
- 5 or more years in the field of Education with independent study experience.

#### **Employee Acknowledgement:**

Temporary Level Up Pod Lead Job Description Pending Board Approval Employee Signature

Printed Name

Date

Temporary Level Up Pod Lead Job Description Pending Board Approval



### **Temporary Teacher of Record - Job Description**

Job Title:	Temporary Teacher of Record
Position Type:	Temporary
Department:	Credentialed Teaching
Reports To:	Credit Recovery/Acceleration Coordinator
FLSA Classification:	Exempt
Pay Range:	\$335/day
Classification:	Certificated
School Calendar Days:	Temporary Level Up Calendar (40 hours weekly)
Location:	Remote/Virtual with one required program-wide in-person event (date TBD)

**Position Summary:** The Temporary Teacher of Record is primarily responsible for effective teaching and learning of the assigned subjects(s) following the approved curriculum for our Level Up learning period. Additionally, the Temporary Teacher of Record is responsible for student safety, effective collaboration, and attention to each student's readiness to learn including needed guidance, discipline, and welfare. Employees may teach in a variety of virtual, elementary and/or secondary educational, individual, and group teaching settings. Attendance at one program-wide in-person event is required (date TBD).

#### Essential Duties:

- Attends and actively participates in weekly program meetings with other teachers, support staff, and the program lead and/or administrator as needed.
- Works with a high level of independence and professional discretion under the general supervision of the program coordinator.
- Works collaboratively in a professional learning community with other teachers and support staff to address the needs of the students.
- Supports the mission, vision, and goals of Elite Academic Academy.
- Ensures the Course of Study for each student indicating curriculum used in Core Subject Areas, encompassing the Common Core standards focusing on intervention and/or enrichment for each student.
- Effectively communicates weekly feedback concerning the expectation of achievement with respect to learning goals.
- Hosts weekly virtual study hall sessions for groups of students to support student success.
- Calls, emails, and texts students and families regularly throughout the program to provide important progress updates and program reminders.
- Initiates family contact for students in need of re-engagement within three days; with guidance from designated lead, the TOR will also follow-up two additional times within the subsequent week to provide specific goals and accountability for the family.

- Records student work completed and identifies student work missing and works with administration to collect missing assignments.
- Records student engagement data as trained in compliance with Elite's re-engagement policy.
- Completes all compliance documentation, including master agreements, attendance records, portfolio of work samples, and assignment and work records for each student.
- Assigns additional student work if needed.
- Responds to parent, student, and administrative inquiries within 24 hours of contact.
- Provides instructional and intervention support for students who are not meeting academic expectations.
- Maintains professional competence through in-service educational activities provided by the school and other professional growth activities.

#### Other Duties:

- Documents and reports to Elite Academic administration all formal disciplinary actions involving students and staff; addresses and resolves complaints from students, parents, and staff in a timely manner; and ensures compliance with the Elite Academic Uniform Complaint Policy, the Elite Academic Uniform Technology Policy, and the provisions of California Penal Code Section 11166 (Child Abuse and Neglect Reporting Act).
- Required to travel up to 100 miles to various public locations to meet with students.
- Performs other duties as assigned.

#### Knowledge and Abilities:

#### Knowledge of:

- Current trends and research concerning the growth and development of K-12 grade children.
- Principles, theories, practices, methods, and techniques used in curriculum development, instruction, and assessment.
- Procedures and best practices that promote appropriate student conduct.
- Educational research concerning extrinsic and intrinsic student motivation.
- Guidance and Special Education practices and procedures.
- Applicable sections of the Education Code and other applicable laws.
- Research methods and report writing techniques.

#### Ability to:

- Demonstrate effective interpersonal skills.
- Communicate clearly in a timely manner, both orally and in writing.
- Foster teamwork in a collaborative work environment.
- Direct, motivate, listen to, and establish effective rapport with students and parents.

Temporary Teacher of Record Job Description Pending Board Approval

- Analyze and assess student learning.
- Use technology in an effective manner for teaching, communicating, analyzing, and reporting.
- Motivate students to develop the skills, attitudes, and understanding needed to set a good foundation for secondary-level education, in accordance with each student's ability.
- Maintain professional, cordial relationships with students, parents, and staff.
- Monitor children in learning environments.
- Use good judgment in making reasonable decisions or recommendations in conjunction with other staff members and/or administrative leadership.
- Solve problems and take responsibility for a variety of situations in a reasonable manner where only limited standardization exists.
- Interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

#### Education and Experience:

- BA or BS from an accredited college or university
- Valid California Multiple Subject or Single Subject Credential or Intern Credential
- NCLB Compliant
- ELL Authorization CLAD, BCLAD desirable
- Passed CBEST
- Negative TB Test or Risk Assessment Questionnaire
- DOJ Fingerprint Clearance
- Valid CA Driver's License
- First Aid/ CPR Certification

#### Use of Computer Technology:

To perform this job successfully, an individual should have general knowledge of accounting software, database software, how to use the internet to find information and complete tasks, email usage, order processing systems, spreadsheet software, and word processing software. The Temporary Teacher of Record is expected to acquire and maintain a working computer with an internet connection and a printer. Teachers are expected to have a phone to be able to contact students and families.

#### Physical Demands:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform essential functions.

- Hearing and speaking to exchange information.
- Dexterity of hands and fingers to demonstrate activities.

Temporary Teacher of Record Job Description Pending Board Approval

- Operates a computer and other office productivity machinery.
- Seeing to read a variety of materials and monitor students.
- Bending at the waist, kneeling or crouching.
- Sitting or standing for extended periods of time.
- Lifting objects up to 25 pounds.
- Close vision and ability to adjust focus.

#### Work Environment:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform essential functions.

- Noise level is generally moderate.
- Meetings conducted in public and private settings.
- Indoor and outdoor in varying temperatures.
- Employees must have available transportation and be able to drive up to 100 miles in a day.

#### **Employee Acknowledgement:**

**Employee Signature** 

Printed Name

Date



### **Temporary Content Teacher - Job Description**

Job Title:	Temporary Content Teacher
Position Type:	Temporary - Peak Performance
Department:	Credentialed Teaching
Reports To:	Credit Recovery/Acceleration Coordinator
FLSA Status:	Non-Exempt (for Part-Time hourly)/Exempt (for Full-Time salary)
Job Classification:	Certificated Part-Time or Full-Time
Pay Range:	As Indicated on Contract
School Calendar Days:	Temporary Level Up Calendar
Position Location:	Remote Office, but requires in-person meeting with groups of students a
	minimum of once per week.

**Position Summary:** The Peak Performance Content Teacher is responsible for overseeing subject-specific hybrid courses during our Level Up learning period. The Peak Performance Content Teacher hosts weekly live sessions that engage students to achieve content mastery. Content teachers are responsible for reviewing and setting up their course according to the guidelines provided. The Peak Performance Content Teacher provides students with timely feedback on submitted work, updating grades weekly, and makes final grade determination. As needed, the Peak Performance Content Teacher creates personalized pacing guides including due dates and assignments for the course for the parent and Teacher of Record to utilize. In addition, the content teachers will support the academic success of the students in their courses through consistent and clear communication. The Peak Performance Content Teacher is required to meet with students on their caseload in-person at least one day per week to provide academic support and guidance. Content teachers are required to attend all required Peak Performance staff meetings throughout the summer and meet weekly via phone or Zoom with their partner Teacher of Record to discuss student progress. Content teachers respond to students within 24 hours of receipt of a message and communicate any academic concerns to their students' Elite Teachers of Record. When applicable, Peak Performance Content Teacher will also sit in on parent/student meetings with the Teacher of Record and/or Administrator to devise a success plan for the student, give specific information to the SPED department or Student Support Team.

**Qualifications:** To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

• A valid, current, and appropriate California state teaching credential for teaching staff. A copy of Teaching Credential to be provided and kept current.

- Highly qualified to authorize students' learning in the content area served.
- State and federal fingerprint clearance (LiveScan) to work with students (Ed. Code 44237). No prospective employee can report to work without this clearance being received and the Human Resources Manager notifying the immediate supervisor of this clearance.
- Proof of a clear TB test dated within the last 60 days (Ed. Code 49406) upon employment and thereafter updated every four years.

#### **General Skills:**

- Team player.
- Love of learning a lifelong learner.
- Ability to transmit passion for learning to students and families.
- Flexibility and adaptability.
- Well developed, clear communication and interpersonal skills that maintain a respectful, professional and courteous manner.
- Conflict resolution skills.
- Strong organizational skills.
- Openness to differing views and objectives.
- Technology-literate, preferably in Canvas LMS and Google Suite
- Willingness to research and become knowledgeable of curriculum and educational resources.
- Ability to deliver information effectively.
- Serve the staff, student and parent's needs to the best of his/her ability without allowing his/her own convenience to interfere.
- Ensures a culture where students, parents and teachers feel valued and served by contributing to providing a positive, supportive atmosphere for all.
- Consistently communicate professionally and with a tone of mutual respect.
- Maintain integrity at all times.

#### **Essential Duties:**

- Initial setup and preparation of their courses.
- Develop and deliver weekly live sessions that help students develop content mastery, and take attendance at live sessions for compliance purposes.
- Attend all required Peak Performance staff meetings.
- Meet weekly with partner Teacher of Record to discuss student progress.
- Coordinate and provide in-person academic support for students at minimum once per week.
- Provide students with syllabus, pacing guide with due dates for assignments, and assessments.
- Offer office hours and tutoring opportunities for students.
- Review completed coursework and make final grade determination.
- Provide students and parents with feedback in a timely manner.
- Update grades on a regular, weekly basis.

#### Education:

- Bachelor's Degree
- Single Subject and/or Multiple Subject credential by coursework or exam -or- HQ by other means (e.g. HOUSSE, VPSS, etc.)

#### Experience:

Two (2) years directly related experience.

#### Use of Computer Technology:

To perform this job successfully, an individual should have general knowledge of database software, how to use the internet to find information and complete tasks, email usage, order processing systems, spreadsheet software, Learning Management Systems, and word processing software. The Peak Performance Content Teacher is expected to maintain a school issued working computer with an internet connection and a printer.

#### **Physical Demands:**

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. While performing the duties of this job, the employee is frequently required to sit, talk and hear. The employee is also required to stand and walk. The employee must have available transportation and be able to drive up to 100 miles in a day. The employee must occasionally lift and/or move up to 50 pounds. Specific vision abilities required by this job include close vision and ability to adjust focus.

#### Work Environment:

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is usually moderate.

Must be willing to meet in person (as needed) at least once a quarter for Professional Development or academic planning.

**Employee Acknowledgement:** 

**Employee Signature** 

Printed Name

Date

Temporary Content Teacher Job Description Pending Board Approval



#### **Elite Fellow Rider**

Department:	Certificated Staff
Reports To:	CEO (or Designee)
FLSA Classification:	Exempt
Pay:	\$5,000 one-time stipend
Classification:	Certificated

**Description:** This limited one-time stipend is for participation in:

- Professional Development focused on enhancing student engagement and promoting student agency in learning.
- Personalized Coaching: Meeting and working with an experienced coach to support ongoing reflection and experimentation in teaching practices. This one-on-one relationship allowed for personalized feedback and guidance tailored to your specific goals and challenges.
- Innovative Teaching Community: Creating a vibrant community of like-minded educators committed to educational excellence and innovation. This network provides a platform for sharing experiences, strategies, and resources to support each other's growth and success.

#### **Employee Acknowledgement:**

Employee Signature

Printed Name

Date

Elite Fellow Rider Pending Board Approval

Employee Code	Position	Payroll Profile Desc	Contract Date	Annual Salary
23240523	Teacher of Record-Virtual	Elite Academic Academy -Lucerne	2/20/2024	\$30,295.00

					23.24 Fiscal
Employee Code	Position	Payroll Profile Desc	Addendum Type	Addendum Start Date	Impact
23240438	Teacher of Record-Flex	Elite Academic Academy -Lucerne	SOAR Development Team	2/1/2024	\$1,250.00
23240352	Associate Director of SPED	Elite Academic Academy -Lucerne	SOAR Development Team	2/1/2024	\$1,250.00
23240399	CTE Teacher	Elite Academic Academy -Lucerne	SOAR Development Team	2/1/2024	\$1,250.00

Employee Code	Position	Payroll Profile Desc	Contract End Date
23240517	Academic Innovation - IT Support	Elite Academic Academy - Lucerne	2/13/2024

# EAA 2024/2025 Staffing Calendar - 200 (New Hire) Certificated Employee

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Importa	nt Dates
8/12	-Contract Start Date
8/28	- First Day of School (Traditional)
9/2	- Labor Day
11/11	- Veteran's Day
11/25 - 11/29	- Thanksgiving Break
12/19 - 1/3	- Winter Break
1/20	- Martin Luther King Jr. Day
2/14 - 2/17	- Presidents' Day Weekend
3/10 - 3/14	- Spring Break
5/26	- Memorial Day
6/10	- Last Day of School
6/19	- Juneteenth
6/30	- Contract End Date

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Pending board approval

I have reviewed the above, and understand that this is my staffing calendar, and it differs from the student calendar. \_\_\_

# Elite Academic Academy 2024/2025 Staffing Calendar - Payroll

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Importa	ant Dates
7/4	- Independence Day
9/2	- Labor Day
11/11	- Veteran's Day
11/25 - 11/29	- Thanksgiving Break
12/19	- Winter Break begins (see staffing calendar
1/20	- Martin Luther King Jr. Day
2/17	- Presidents' Day
3/10 - 3/14	- Spring Break
5/26	- Memorial Day
6/19	- Juneteenth

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#### Semi-Monthly Payroll Monthly/Semi-Monthly Payroll

Holidays

Pending board approval

# EAA 2024/2025 Staffing Calendar - 34 Day Temporary Level Up Employee

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nportant Dates
- Contract Start Date
- First Day of School (Year-Round)
- Independence Day
- Last Day of First LP (Year Round)
- Contract End Date

Key

Contract Start and End Dates First & Last Day(s) of School Holiday (unpaid) Professional Development



Pending board approval

I have reviewed the above, and understand that this is my staffing calendar, and it differs from the student calendar. \_\_\_\_\_

# EAA 2024/2025 Staffing Calendar - 189 (11 Month) Certificated Employee

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24	25	26	27	28	29	30	29	30	31					26	27	28	29	30	31		23	24	25	26	27	28	

Importa	nt Dates
7/1	- Contract Start Date
7/4	- Independence Day
8/15	- Return from summer break
8/28	- First Day of School (Traditional)
9/2	- Labor Day
11/11	- Veteran's Day
11/25 - 11/29	- Thanksgiving Break
12/19 - 1/3	- Winter Break
1/20	- Martin Luther King Jr. Day
2/14 - 2/17	- Presidents' Day Weekend
3/10 - 3/14	- Spring Break
5/26	- Memorial Day
6/10	- Last Day of School
6/16	- Begin summer break
6/19	- Juneteenth
6/30	- Contract End Date

				Ν	/IAR	CH						AP	RIL						N	IAY						JU	INE	I
S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	
						1			1	2	3	4	5					1	2	3	1	2	3	4	5	6	7	
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	29	30						
30	31																											

#### Key

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Contract Start and End Dates First & Last Day(s) of School Paid Holidays (full-time) Paid Flex Days (full-time) (non-school/contract) All Staff PD Days



Pending board approval

I have reviewed the above, and understand that this is my staffing calendar, and it differs from the student calendar. \_\_\_\_\_

# EAA 2024/2025 Staffing Calendar -224 (12 Month) Certificated Employee

					JL	JLY	
S	М	Т	W	Т	F	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

				A	JGL	JST				SE	PT	EMB	ER
S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S
				1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30					

EPTE	ЕМВ	BER					OC.	TOE	ER
Т	F	S	S	М	Т	W	Т	F	S
5	6	7			1	2	3	4	5
12	13	14	6	7	8	9	10	11	12
19	20	21	13	14	15	16	17	18	19
26	27	28	20	21	22	23	24	25	26
			27	28	29	30	31		

			N	OVI	EME	ER				D	ECI	EME	BER					JA	NUA	RY				F	EBI	RUA	RY
S	Μ	Т	W	Т	F	S	S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	s	М	Т	W	Т	F	S
					1	2	1	2	3	4	5	6	7				1	2	3	4							1
3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	29	30	31					26	27	28	29	30	31		23	24	25	26	27	28	

	Importa	nt Dates
-	7/1	- First Day of School (Year-Round)
	7/1	- Contract Start Date
	7/4	- Independence Day
	8/28	- First Day of School (Traditional)
	9/2	- Labor Day
	11/11	- Veteran's Day
	11/25 - 11/29	- Thanksgiving Break
	12/19 - 1/3	- Winter Break
	1/20	- Martin Luther King Jr. Day
	2/14 - 2/17	- Presidents' Day Weekend
	3/10 - 3/14	- Spring Break
	5/26	- Memorial Day
	6/10	- Last Day of School
	6/19	- Juneteenth
	6/30	- Contract End Date

				N	MAR	RCH						AP	RIL							N	IAY						JL	JNE	Key	/
S	Μ	т	W	Т	F	S	S	Μ	Т	W	Т	F	S		S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S		Contract Sta
						1			1	2	3	4	5						1	2	3	1	2	3	4	5	6	7		First & Last I
2	3	4	5	6	7	8	6	7	8	9	10	11	12		4	5	6	7	8	9	10	8	9	10	11	12	13	14		Paid Holiday
9	10	11	12	13	14	15	13	14	15	16	17	18	19		11	12	13	14	15	16	17	15	16	17	18	19	20	21		Paid Flex Da
16	17	18	19	20	21	22	20	21	22	23	24	25	26		18	19	20	21	22	23	24	22	23	24	25	26	27	28		All Staff PD I
23	24	25	26	27	28	29	27	28	29	30				1	25	26	27	28	29	30	31	29	30							***Leads can wo
30	31																													(as long as not w

tart and End Dates t Day(s) of School ays (full-time) Days (full-time)\* (non-school/contract)\*\*\* D Days

vork with Director to adjust August days (as long as not working Level Up Program)



Pending board approval

I have reviewed the above, and understand that this is my staffing calendar, and it differs from the student calendar. \_\_\_\_\_\_

# EAA 2024/2025 Staffing Calendar - 232 (12 Month) Director/Coordinator Employee

					JL	JLY	
S	М	Т	W	Т	F	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

				A	JGL	JST				SE	PT	ΞN
S	Μ	Т	W	Т	F	S	S	М	Т	W	Т	ł
				1	2	3	1	2	3	4	5	(
4	5	6	7	8	9	10	8	9	10	11	12	1
11	12	13	14	15	16	17	15	16	17	18	19	2
18	19	20	21	22	23	24	22	23	24	25	26	2
25	26	27	28	29	30	31	29	30				

EPTE	EMB	ER					OC.	TOE	BER
Т	F	S	S	М	Т	W	Т	F	S
5	6	7			1	2	3	4	5
12	13	14	6	7	8	9	10	11	12
19	20	21	13	14	15	16	17	18	19
26	27	28	20	21	22	23	24	25	26
			27	28	29	30	31		

			N	OVI	EMB	BER				D	ECE	EMB	ER					JAI	NUA	RY				F	EBF	RUA	٨RY
S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S
					1	2	1	2	3	4	5	6	7				1	2	3	4							1
3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	29	30	31					26	27	28	29	30	31		23	24	25	26	27	28	

	Important Dates
7/1	- First Day of School (Year-Round)
7/1	- Contract Start Date
7/4	- Independence Day
8/28	- First Day of School (Traditional)
9/2	- Labor Day
11/11	- Veteran's Day
11/25 - 11/29	- Thanksgiving Break
12/19 - 1/1	- Winter Break
1/20	- Martin Luther King Jr. Day
2/14 - 2/17	- Presidents' Day Weekend
3/10 - 3/14	- Spring Break
5/26	- Memorial Day
6/10	- Last Day of School
6/19	- Juneteenth
6/30	- Contract End Date

\*\*\*July flex day may be be adjusted if needed/desired.

					MAF	RCH							AP	RIL								MAY							JU	NE	K	ey	
S	М	т	W	т	F	S	5	5	М	Т	W	Т	F	S	S	3	Μ	т	W	Т	F	S	S	N	N	Т	W	Т	F	S			Contract Start and End Dates
						1				1	2	3	4	5						1	2	3	1	1	2	3	4	5	6	7			First & Last Day(s) of School
2	3	4	5	6	7	8	6	3	7	8	9	10	11	12	4	Ļ	5	6	7	8	9	10	8		9 1	10	11	12	13	14			Paid Holidays (full-time)
9	10	11	12	13	14	15	1	3	14	15	16	17	18	19	1	1	12	13	14	15	16	5 17	15	51	6	17	18	19	20	21			Paid Flex Days (full-time) (non-school/contract)***
16	17	18	19	20	21	22	2	0	21	22	23	24	25	26	1	8	19	20	21	22	23	24	22	2 2	23 2	24	25	26	27	28			New HIre Orientation and PD
23	24	25	26	27	28	29	2	7	28	29	30				2	5	26	27	28	29	30	31	29	9 3	80								All Staff PD Days - PTO requests not granted
30	31																																PTO requests will not be granted



Pending	board	approval
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I have reviewed the above, and understand that this is my staffing calendar, and it differs from the student calendar. \_\_\_\_\_

# EAA 2024/2025 Staffing Calendar - 238 (12 Month) Classified Employee

					JL	JLY	
S	Μ	Т	W	Т	F	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

				A	UGL	JST					SE	PT	ЕМВ	ER	
S	Μ	Т	W	Т	F	S		S	М	Т	W	Т	F	S	S
				1	2	3		1	2	3	4	5	6	7	
4	5	6	7	8	9	10		8	9	10	11	12	13	14	6
11	12	13	14	15	16	17		15	16	17	18	19	20	21	1
18	19	20	21	22	23	24		22	23	24	25	26	27	28	2
25	26	27	28	29	30	31	8	29	30						2

ł	EMB	ER					oc.	ГОЕ	BER	
	F	S	S	Μ	Т	W	Т	F	S	
	6	7			1	2	3	4	5	
2	13	14	6	7	8	9	10	11	12	
)	20	21	13	14	15	16	17	18	19	
;	27	28	20	21	22	23	24	25	26	
			27	28	29	30	31			

			١	10)	VE	MB	ER				D	ECI	EME	BER					JA	NUA	RY				F	EBI	RUA	RY
S	Μ	Т	W	٦	Г	F	S	S	М	Т	W	Т	F	S	s	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S
						1	2	1	2	3	4	5	6	7				1	2	3	4							1
3	4	5	6	7	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	1	4	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	2	1	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	2	8	29	30	29	30	31					26	27	28	29	30	31		23	24	25	26	27	28	

Importa	int Dates
7/1	Contract Start Date
7/4	- Independence Day
9/2	- Labor Day
11/11	- Veteran's Day
11/25 - 11/29	- Thanksgiving Break
12/19 - 1/1	- Winter Break
1/20	- Martin Luther King Jr. Day
2/14 - 2/17	- Presidents' Day Weekend
5/26	- Memorial Day
6/19	- Juneteenth
6/30	- Contract End Date

\_\_\_\_

				N	/IAR	CH						AP	RIL							MAY						J	JNE	ĸ	Key	
S	Μ	Т	W	Т	F	S	S	Μ	Т	W	Т	F	S	S	Μ	Т	W	Т	F	S	S	Μ	Т	W	Т	F	S			Contract Start and End Dates
						1			1	2	3	4	5					1	2	3	1	2	3	4	5	6	7			Paid Holidays (full-time)
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	2 13	14			Paid Flex Days (full-time) (non-school/contract)
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21			Possible PD Days (see supervisor)
16	17	' 18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	5 27	28			
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	29	30					_			

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Pending board approval

I have reviewed the above, and understand that this is my staffing calendar, and it differs from the student calendar. \_\_\_\_\_\_

EAA - Lucerne		2022-23	2023-24	2024-25	2025-26
FY 23.24 Second Int	erim Report	Audited Actuals	Projected Budget	Projected Budget	Projected Budget
March 2024					
	ADA	828.69	1147.54	1262.29	1338.03
REVENUE					
	LCFF	9,555,493	14,372,440	16,501,589	18,183,833
	Special Education - state	582,096	949,341	1,044,275	1,106,932
	Special Education - federal	87,545	109,746	120,721	127,964
	Title I & II	120,665	129,594	142,553	151,107
	Lottery	241,622	285,737	314,311	333,170
	Mandate Block Grant	21,175	27,981	30,779	32,626
	ESSER 3	100,000			
	Educator Effectiveness		10,000	100,000	
	MTSS	18,000	16,500	15,500	
	21-22 ELO-G	117,969	49,464		
	A-G Completion	115,000			
	Universal Prekindergarten Planning & Implementation Grant	26,204	33,673		
	CTEIG	385,471	343,797	300,000	300,000
	Learning Recovery Emergency Block Grant		0	358,330	358,329
	Arts, Music, and Instructional Materials	50,000	0	191,995	191,994
	Ethnic Studies	4,500			
	Comprehensive Support and Improvement LEA		178,351		
	SPED Mental Health		30,846		
	Proposition 28: Arts and Music in Schools		104,417	114,859	121,750
	Other miscellaneous	25,134	53,496	56,706	60,108
	Total Revenue	11,450,875	16,695,384	19,291,618	20,967,812
EXPENSES					
EAPENSES	Salary Expense - certificated	4,394,812	6,755,987	7,951,797	8,850,350
	Salary Expense - classified	513,905	750,672	883,541	983,381
	Total Salary Expense	4,908,717	7,506,659	8,835,338	9,833,731
	Benefits & Taxes	1,319,912	2,014,621	2,371,209	2,639,155
	Materials & Supplies	920,696	1,156,877	1,272,564	1,348,918
	Services & Operating Expenses	4,112,440	5,719,003	6,290,903	6,668,358
	Interest Expense	98,738	154,566	170,023	180,224
	Total Expenses	11,360,503	16,551,726	18,940,037	20,670,386
			10,001,120	10,040,007	
	Net Surplus (Deficit)	90,372	143,658	351,581	297,426
	Beginning Fund Balance	1,386,020	1,476,392	1,620,050	1,971,631
	Ending Funding Balance	1,476,392	1,620,050	1,971,631	2,269,057

#### ASSUMPTIONS:

1) The average daily attendance (ADA) for the 2023-24 year is projected to be 1147.54

2) Statutory COLA updated to 8.22%

3) 2023-24 Non-recurring revenue is projected to be \$662,631 (in green)

4) Learning Recovery Emergency Block Grant and Arts, Music, and Instructional Materials Grant have been reduced, but by less than orginally projected.

5) Proposition 28: Arts and Music in Schools has been adopted by the state legislature, and will be a recurring source of revenue.

6) All other 2023-24 revenue is a function of ADA.

7) The FY 2023-24 beginning fund balance at June 30, 2023 is \$1,476,392, with a projected surplus of \$143,658, for a projected ending fund balance of \$1,620,050 at June 30, 2024.

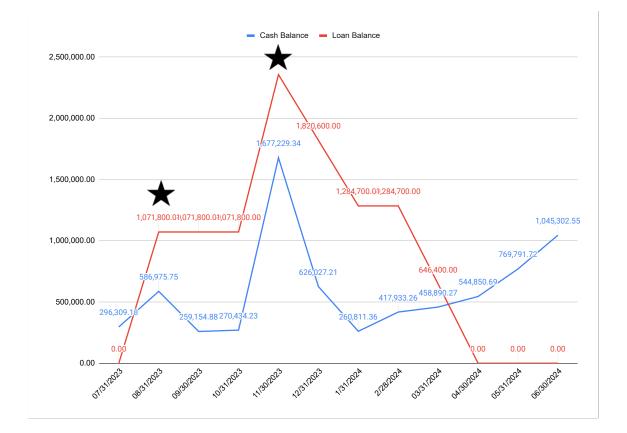
Projected 23	.24		
LU	Trk B	Trk A	TOTAL
	ТК-3	287.86	287.86
	4-6	197.03	197.03
	7-8	179.43	179.43
	9-12	194.46	288.76 483.22
TOTAL			1,147.54

#### TOTAL ADA

FY 22.23 FY 23.24 GROWTH 828.69 1147.54 38.48%

#### LU Cash Graph

	07/31/2023	08/31/2023	09/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/28/2024	03/31/2024	04/30/2024	05/31/2024	06/30/2024	
Cash Balance	296,309.18	586,975.75	259,154.88	270,434.23	1,677,229.34	626,027.21	260,811.36	417,933.26	458,890.27	544,850.69	769,791.72	1,045,302.55	
Loan Balance	0.00	1,071,800.00	1,071,800.00	1,071,800.00	2,356,500.00	1,820,600.00	1,284,700.00	1,284,700.00	646,400.00	0.00	0.00	0.00	
REPAYMENTS		F	ROUNDS OF BOI	RROWING									
12/31/2023	-\$535,900	$\star$	8/22/2023	\$1,071,800									
1/31/2024	-\$535,900	$\star$	12/1/2023	\$1,284,700									
3/31/2024	-\$638,300												
4/30/2024	-\$638,300												



Charter School Attendance		CHARTER NAME CHARTER #: 192		c Academy - Luce	rne				=						
		Fiscal Year 2	023-24 Second	Interim Report											
			ADA as of Janua	•											
orm Revised 4/25/2023		•		•											
		2022-23		2023-24 Adopted Budget		2023-24 Second Interim		202	24-25 Second Inte	erim	202	5-26 Second Inte	rim		
Charter Authorizer: Lucerne Valley USD		Actual ADA	Funded ADA *	Projected ADA	Funded ADA *	% Change over Prior Year	Projected ADA	Funded ADA *	% Change over Prior Period	Projected ADA	Funded ADA *	% Change over Prior Year	-	Funded ADA *	% Change over Prior Year
	Line	P-2		P-2		FIIOI Teal	P-2		FIIOI FEIIOU	P-2		FIIOI Teal	P-2		Filor Tear
Non Classroom Funding Determination Rate* 100%															
FK/K-3: Regular ADA	A-1	229.05		238.50		4.13%	287.86		20.70%	316.65		10.00%	335.64		6.00%
Classroom-based ADA included in A-1	A-1 A-2	- 223.03		-		4.1370	207.00		20.7076	510.05		10.00 %	333.04		0.00 /8
Extended Year Special Ed	A-2 A-3	-													
Classroom-based ADA included in A-3	A-4														
Special Ed - NPS	A-4 A-5														
Classroom-based ADA included in A-5	A-6	-													
Extended Year Special Ed - NPS	A-0 A-7	-													
Classroom-based ADA included in A-7	A-7 A-8														
ADA Totals (A-1, A3, A5, A7)	A-9	229.05		238.50	-	4.13%	287.86		20.70%	316.65		10.00%	335.64		6.00%
Classroom-based ADA Totals (A-2, A-4, A-6, A-8)	A-9 A-10	- 229.05		- 230.50	-	4.13%	- 207.00	-	20.70%			10.00%	- 333.04	-	0.00%
Classroom-based ADA Totals (A-2, A-4, A-6, A-6)	A-10	-		-	-			-		-	-		-	-	
Non classroom-based ADA Totals (Difference of A-9 and A-10)	A-11	229.05	229.05	238.50	238.50	4.13%	287.86	287.86	20.70%	316.65	316.65	10.00%	335.64	335.64	6.00%
ADA for Students in Transitional Kindergarten (Lines A-1, A-3, A-5, and A-7, TK/K-3 Column, First Year ADA Only)	B-1	19.63		24.54		25.00%	19.91		-18.86%	21.90		10.00%	23.22		6.00%
Grades 4-6 Regular ADA	A-1	156.03		163.51		4.79%	197.03		20.50%	216.73		10.00%	229.74		6.00%
Classroom-based ADA included in A-1	A-1 A-2	- 100.03		-		4.79%	197.03		20.50%	210.73		10.00%	229.74		0.00%
Extended Year Special Ed	A-2 A-3														
Classroom-based ADA included in A-3	A-3 A-4	-													
Special Ed - NPS	A-4 A-5														
Classroom-based ADA included in A-5	A-5 A-6														
Extended Year Special Ed - NPS	A-0 A-7	-													
Classroom-based ADA included in A-7	A-7 A-8														
ADA Totals (A-1, A3, A5, A7)		156.03				4,79%	407.00		20.50%	040 70		10.00%	229.74		6.00%
	A-9		-	163.51	-	4.79%	197.03		20.50%	216.73		10.00%			6.00%
Classroom-based ADA Totals (A-2, A-4, A-6, A-8)	A-10	-	-	-	-		-	-		-	-		-	-	
Non classroom-based ADA Totals (Difference of A-9 and A-10)	A-11	156.03	156.03	163.51	163.51	4.79%	197.03	197.03	20.50%	216.73	216.73	10.00%	229.74	229.74	6.00%
Grades 7-8	-	-							-						
Regular ADA	A-1	113.36		120.36		6.18%	179.43		49.08%	197.37		10.00%	209.22		6.00%
Classroom-based ADA included in A-1	A-2	-													
Extended Year Special Ed	A-3	-													
Classroom-based ADA included in A-3	A-4	-													
Special Ed - NPS	A-5	-													
Classroom-based ADA included in A-5	A-6	-													
Extended Year Special Ed - NPS	A-7	-													
Classroom-based ADA included in A-7	A-8	-		· ·											
ADA Totals (A-1, A3, A5, A7)	A-9	113.36	-	120.36	-	6.18%	179.43		49.08%	197.37		10.00%	209.22		6.00%
Classroom-based ADA Totals (A-2, A-4, A-6, A-8)	A-10	-	-	-	-		-	-		-	-		-	-	
Non classroom-based ADA Totals (Difference of A-9 and A-10)	A-11	113.36	113.36	120.36	120.36	6.18%	179.43	179.43	49.08%	197.37	197.37	10.00%	209.22	209.22	6.00%

Charter School Attendance		CHARTER NAM CHARTER #: 192		c Academy - Luce	rne				_						
			2023-24 Second I ADA as of Janua						_						
Form Revised 4/25/2023				•											
Charter Authorizer: Lucerne Valley USD			2022-23		2023-24 Adopted Budget		2023-24 Second Interim			2024-25 Sec			2025-26 Second Interi		
		Actual ADA	Funded ADA *	Projected ADA	Funded ADA *	% Change over Prior Year	Projected ADA	Funded ADA *	% Change over Prior Period	Projected ADA	Funded ADA *	% Change over Prior Year	Projected ADA	Funded ADA *	% Change over Prior Year
	Line	P-2		P-2		FIIOI Teal	P-2		Phot Period	P-2		Phot feat	P-2		FIIOI Teal
Grades 9-12	-		-				-				-	-			
Regular ADA	A-1	330.26		509.13		54.16%	483.22		-5.09%	531.54		10.00%	563.43		6.00%
Classroom-based ADA included in A-1	A-2	-		-											
Extended Year Special Ed	A-3	-		-											
Classroom-based ADA included in A-3	A-4	-		-											
Special Ed - NPS	A-5	-		-											
Classroom-based ADA included in A-5	A-6	-		-											
Extended Year Special Ed - NPS	A-7	-		-											
Classroom-based ADA included in A-7	A-8	-		-											
ADA Totals (A-1, A3, A5, A7)	A-9	330.26	-	509.13	-	54.16%	483.22		-5.09%	531.54		10.00%	563.43		6.00%
Classroom-based ADA Totals (A-2, A-4, A-6, A-8)	A-10	-	-	-	-		-	-		-	-		-	-	
Non classroom-based ADA Totals (Difference of A-9 and A-10)	A-11	330.26	330.26	509.13	509.13	54.16%	483.22	483.22	-5.09%	531.54	531.54	10.00%	563.43	563.43	6.00%
Totals															
Regular ADA	A-1	828.70		1,031.50		24.47%	1,147.54		11.25%	1,262.29		10.00%	1,338.03		6.00%
Classroom-based ADA included in A-1	A-2	-		-		2	-		11.2070	-		10.00 /0	-		0.007
Extended Year Special Ed	A-3	-		-			-			-			-		
Classroom-based ADA included in A-3	A-4	-		-			-			-			-		
Special Ed - NPS	A-5	-					-			-			-		
Classroom-based ADA included in A-5	A-6	-					-			-			-		
Extended Year Special Ed - NPS	A-7	-		-			-			-			-		
Classroom-based ADA included in A-7	A-8	-		-			-			-			-		
ADA Totals (A-1, A3, A5, A7)	A-9	828.70	-	1,031.50	-	24.47%	1,147.54		11.25%	1,262.29		10.00%	1,338.03		6.00%
Classroom-based ADA Totals (A-2, A-4, A-6, A-8)	A-10	-		-	-		-	-		-	-		-	-	
Non classroom-based ADA Totals (Difference of A-9 and A-10)	A-11	828.70	828.70	1,031.50	1,031.50	24.47%	1,147.54	1,147.54	11.25%	1,262.29	1,262.29	10.00%	1,338.03	1,338.03	6.00
Total Funded ADA	1	-	828.70	-	1,031.50			1,147.54			1,262.29			1,338.03	

\* For non-classroom, P-2 ADA multiplied by Funding Determination %. Use this amount in the LCFF calculator and any other ADA based revenue calculations.

#### CHARTER NAME: Elite Academic Academy - Lucerne CDS #: 36-75051-0136960 CHARTER #: 1923

Fiscal Year 2023-24 Second Interim Report

SUMPTIONS:		2023-24	2024-25	Change	2025-26	Change
al Control Funding (LCFF) - BAS/FCMAT Calculator: COLA (on Base)		8.22%	3.94%	-4.28%	3.29%	-0.6
Total Phase-In Entitlement (FCMAT calculator, Summary Tab)	\$	14,372,441		-4.20%		-0.8
	φ	14,372,441	φ 10,501,509	14.01%	φ 10,103,033	10.1
tery Allocation Amount Per ADA:						
Unrestricted	\$	169			\$ 169	
Restricted	\$	69	\$ 69	\$ -	\$ 69	\$-
A/Enrollment:						
Total Non-Classroom Based (Independent Study) ADA		1,147.54	1,262.29	114.75	1,338.03	75
Total Funded Non-Classroom Based (Independent Study) ADA						
		1,147.54	1,262.29	114.75		75
Total Classroom Based ADA		-	-	0.00		(
Total Funded P-2 Attendance		1,147.54	1,262.29	114.75	,	7
Estimated Enrollment PY CBEDS Certified Enrollment	693	960	1,056	95.96	1,119	63
Enrollment Growth Over Prior Year		38.48%	10.00%		6.00%	
	119.58%	119.58%	119.58%		119.58%	
Unduplicated Count PY CBEDS Certified Unduplicated Count	359	535	589	53.55	624	3
Unduplicated Pupil % (FCMAT LCFF Calc, Summary Tab, <u>Rolling</u> %) 2022-23	50.09%	52.45%	54.78%		55.80%	
tificated Salaries and Benefits:						
Number of Teachers (FTE)		53.00	56.00	3.00	59.00	
Number of Certificated Management FTEs		10.00	11.00	1.00	12.00	
Number of Other Certificated FTEs		5.00	6.00	1.00	7.00	
Classroom Staffing Ratio - Students per FTE		18.11	18.85	0.74	18.97	
Teachers Increased/(Decreased) for projected Enrollment change over PY		3.00	3.00	0.00	3.00	
Average Teacher FTE Salary	\$	78.727		3.94%		3.
Average Certificated Management FTE Salary	\$	138,811	· · · · ·	3.94%	. ,	3
Average Other Certificated FTE Salary	φ \$	60,306		3.94%		3.
Cert Step and Column Increase (Total Annual Cost)		00,000	φ 02,002	0.0170	φ 01,711	0.
Other Pay, Stipends, Extra Pay	\$	436,748	\$ 453,956	3.94%	\$ 468,891	3.
Health and Welfare Cost per Employee	\$	7,781		5.00%		5
Retirement Cost per Cert Employee	\$	17,583	. ,	0.00%	, .,	0.
STRS Rate	¥	19,10%	19.10%	0.00%	19.10%	0.
Optional - Additional information/explanation of Certificated S&B Assumptions above (calcula Explain any year over year changes (+/- positions, budgeted salary increases (ongoing or on						
sified Salaries and Benefits:						
Number of Classified (Non-Mgmt) FTEs		12.00	13.00	1.00		
Number of Classified Mangement FTEs		1.00		0.00		
Average Salary per Classified Non-Mgmt FTE	\$	41,207		3.94%		3.
Average Salary per Classified Mgmt FTE	\$	156,880	\$ 163,061	3.94%	\$ 168,426	3.
Class Step and Column Increase (Total Annual Cost)						
Other Pay, Stipends, Extra Pay	\$	83,496	\$ 86,786	3.94%	\$ 89,641	3.
	\$	5,548	\$ 5,825	5.00%	\$ 6,117	5.
Health and Welfare Cost per Class Employee	\$	792	\$ 831	5.00%	\$ 873	5.
Health and Welfare Cost per Class Employee Retirement Cost per Class Employee				0.00%		0.
Retirement Cost per Class Employee	ation methodol	ogy, inclusions/excl	usions, etc):			
Retirement Cost per Class Employee PERS Rate	ation methodol	ogy, inclusions/excl	usions, etc):			
Retirement Cost per Class Employee PERS Rate			. ,			

#### CHARTER NAME: Elite Academic Academy - Lucerne CDS #: 36-75051-0136960 CHARTER #: 1923

Fiscal Year 2023-24 Second Interim Report

Form Revised 4/25/2023						
ASSUMPTIONS:		2023-24	2024-25	Change	2025-26	Change
Statutory Benefits						
FICA (Social Security)		6.20%	6.20%	0.00%	6.20%	0.00%
Medicare Tax		1.45%	1.45%	0.00%	1.45%	0.00%
Unemployment		0.58%	0.58%	0.00%	0.58%	0.00%
Workers Comp		1.06000%	1.06000%	0.00%	1.06000%	0.00%
Facilities:						
Rent	\$	69,482	\$ 72,956	5.00%	\$ 76,604	5.00%
Electricity	\$	2,639	\$ 2,770	5.00%	\$ 2,909	5.00%
Heating (gas)						
Other						
Explain "Other" facility costs:						
Administrative Service Agreements:						
3.00% Oversight Fees to Sponsor	\$	431,173	\$ 495,048	14.81%	\$ 545,515	10.19%
Administive Service Contract						
Other Contracted Costs						
List Noteworthy Assumptions for other 1st Interim line items: (Books, Supplies, Servi	cos Canital Outlay	Debt. etc.)				
List Noteworkity Assumptions for other 1st internit interteris. (Books, Supplies, Servi	ces, capital Outlay,	Debi, etc.)				

#### Fiscal Year 2023-24 Second Interim Report Unrestricted MYP

Form Revised 4/25/2023	Uniestricted wit	•								
DESCRIPTION		Adopted Budget 2023-24	First Interim Projected Budget 2023-24	Second Interim Actual thru January 31, 2024	Second Interim Projected Budget 2023-24	Percent Change	Second Interim Projected Budget 2024-25	Percent Change	Second Interim Projected Budget 2025-26	Percent Change
REVENUES										
LCFF Sources								r <u> </u>		
LCFF	8011	12,210,320	13,690,416	4,565,832	13,765,857	12.74%	15,834,346	15.03%	17,476,556	10.37%
EPA	8012	206,300	227,072	82,869	229,508	11.25%	252,459	10.00%	267,606	6.00%
State Aid - Prior Year	8019	-	-	-	-				100.074	
In Lieu Property Taxes	8096	287,025	312,690	-	377,076	31.37%	414,784	10.00%	439,671	6.00%
Federal	8100-8299	-	-	-	-		-		-	
State										
Lottery - Unrestricted	8560	175,355	200,959	99,299	203,115	15.83%	223,426	10.00%	236,832	6.00%
Lottery - Prop 20 - Restricted	8560									
Other State Revenue	8300-8599	26,469	27,981	27,981	27,981	5.71%	30,779	10.00%	32,626	6.00%
Local										
Interest	8660	-	-	-	-		-		-	
AB602 Local Special Education Transfer	8792		40.470							
Other Local Revenues	8600-8799	-	13,158	53,496	53,496		56,706	6.00%	60,108	6.00%
Total Revenues		\$ 12,905,469	\$ 14,472,275	\$ 4,829,477	\$ 14,657,032	13.57%	\$ 16,812,500	14.71%	\$ 18,513,399	10.12%
EXPENDITURES				1			1		1	
Certificated Salaries	1000-1999	4,717,468	5,642,441	3,267,179	, ,	20.02%	6,585,826	16.32%		13.66%
Classified Salaries	2000-2999	674,139	795,676	422,234	750,672	11.35%	883,541	17.70%	983,381	11.30%
Benefits	3000-3999	1,531,585	1,760,551	981,080	1,768,654	15.48%	2,066,491	16.84%	2,330,225	12.76%
Books & Supplies	4000-4999	1,461,488	1,326,192	799,572	1,156,877	-20.84%	1,272,564	10.00%	1,348,918	6.00%
Contracts & Services	5000-5999	4,115,831	4,677,142	2,173,788	5,020,766	21.99%	5,482,475	9.20%	5,887,785	7.39%
Capital Outlay	6000-6599	-	-	-	-					
Other Outgo	7100-7299	-	-	-	-					
Debt Service (see Debt Form)	7400-7499	129,928	152,204	154,566	154,566	18.96%	170,023	10.00%	180,224	6.00%
Total Expenditures		\$ 12,630,438	\$ 14,354,206	\$ 7,798,420	\$ 14,513,374	14.91%	\$ 16,460,919	13.42%	\$ 18,215,973	10.66%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$ 275,031	\$ 118,069	\$ (2,968,942)	\$ 143,658	-47.77%	\$ 351,581	144.73%	\$ 297,426	-15.40%
OTHER SOURCES & USES										
Other Sources/Contributions to Restricted Programs	8900	-	-							
Other Uses	7600	-	-							
Net Sources & Uses		\$ -	\$-	\$-	\$-		\$-		\$-	
NET INCREASE (DECREASE) IN FUND BALANCE		\$ 275.031	\$ 118.069	\$ (2,968,942)	\$ 143.658	-47.77%	\$ 351.581	144.73%	\$ 297,426	-15.409
		φ 210,001	φ 110,000	ψ (2,000,0 <del>1</del> 2)	ψ 170,000	41.11/0	φ 001,001	17.10/0	ψ 201,420	10.407

#### Fiscal Year 2023-24 Second Interim Report Unrestricted MYP

			First Interim	Second Interim	Second Interim		Second Interim		Second Interim	
DESCRIPTION		Adopted	Projected	Actual	Projected	Percent	Projected	Percent	Projected	Pe
		Budget	Budget	thru January 31,	Budget	Change	Budget	Change	Budget	CI
		2023-24	2023-24	2024	2023-24		2024-25		2025-26	
BALANCE, RESERVES										
Beginning Balance at Adopted Budget	9791	1,455,618	1,455,618	1,455,618	1,455,618					
Adjustments for Unaudited Actuals	9792		-	-	-					
Beg Fund Balance at Unaudited Actuals			1,455,618	1,455,618	1,455,618					
Adjustments for Audit	9793		20,774	20,774	20,774					
Adjustments for Restatements	9795		-	-	-					
			1,476,392	1,476,392	1,476,392		1,620,050		1,971,631	
Beginning Fund Balance as per Audit Report +/- Restatements			1,110,002	, .,	, ,					
Ending Balance onents of Ending Fund Balance (Budget):	9790	\$ 1,730,649				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable	9790	\$ 1,730,649				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget):		\$ 1,730,649 - -				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash	9711	\$ 1,730,649 - - - -				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash Stores	9711 9712	\$ 1,730,649 - - - - - -				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash Stores Prepaid Expenditures	9711 9712 9713	\$ 1,730,649 - - - - - -				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash Stores Prepaid Expenditures All Others	9711 9712 9713 9719	\$ 1,730,649 - - - - - -				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash Stores Prepaid Expenditures All Others b. Restricted c. Committed Committed - Stabilization Arrangements	9711 9712 9713 9719 9740 9750	\$ 1,730,649 - - - - - - - - -				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash Stores Prepaid Expenditures All Others b. Restricted c. Committed Committed - Stabilization Arrangements Committed - Other	9711 9712 9713 9719 9740 9750 9760	\$ 1,730,649 - - - - - - - - - - - - - - - - - - -				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash Stores Prepaid Expenditures All Others b. Restricted c. Committed Committed - Stabilization Arrangements Committed - Other d. Assignments	9711 9712 9713 9719 9740 9750	\$ 1,730,649 - - - - - - - - - - - - - - - - - -				-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash Stores Prepaid Expenditures All Others b. Restricted c. Committed - Stabilization Arrangements Committed - Other d. Assignments e. Unassigned	9711 9712 9713 9719 9740 9750 9760 9760 9780	- - - - - - - - - -			\$ 1,620,050					
Ending Balance onents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash Stores Prepaid Expenditures All Others b. Restricted c. Committed Committed - Stabilization Arrangements Committed - Other d. Assignments	9711 9712 9713 9719 9740 9750 9760	\$ 1,730,649 - - - - - - - - - - - - -				-6.39%	\$ 1,971,631 	21.70%	\$ 2,269,057 2,269,057 1,457,278 811,779	

#### Fiscal Year 2023-24 Second Interim Report Unrestricted MYP

Revised 4/25/2023	ATP								
DESCRIPTION	Adopted Budget 2023-24	First Interim Projected Budget 2023-24	Second Interim Actual thru January 31, 2024	Second Interim Projected Budget 2023-24	Percent Change	Second Interim Projected Budget 2024-25	Percent Change	Second Interim Projected Budget 2025-26	Percent Change
SUMPTIONS FOR UNRESTRICTED PROGRAMS:									
LIST FEDERAL UNRESTRICTED REVENUES (MOST FEDERAL PROGRAM REVENUES ARE RESTRICTED AND SHOULD BE	ON RESTRICTED SI	IEET)		-					
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6							<b>├</b> ────┦		
7	-	-							
8	-	-							
9	-	-							
Total Federal Awards Budgeted:	\$ -	\$ -	\$-	\$-		\$-	1	\$-	
<b>_</b>	•	•	•	•	•				
Lottery Unrestricted Allocation per ADA	\$ 162.76			\$ 169.47		\$ 169.47		\$ 169.47	
Lottery Unrestricted Estimated Award	\$ 175,355	\$ 200,959		\$ 203,115	15.83%	\$ 223,426	10.00%	\$ 236,832	6.00
LIST UNRESTRICTED STATE FUNDS BUDGETED IN OTHER STATE	26,469	- 27,981	27,981	27,981	5.71%	30,779	10.00%	32,626	6.0
3	20,409	27,901	27,901	27,901	5.71%	50,779	10.00%	32,020	0.00
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15							<b>├</b> ────┦		<u> </u>
16	-	-							
17	-	-							
18	-	-							
Total Other State Revenue Funds Budgeted:	\$ 26,469	\$ 27,981	\$ 27,981	\$ 27,981	5.71%	\$ 30,779	10.00%	\$ 32,626	6.00
			•	•	•	•	<u> </u>		
LIST OTHER UNRESTRICTED LOCAL REVENUES BUDGETED in "Other Local Revenues"					1				r
1 Ex. Services Reimbursed by District 2 8699 - Misc. Revenue	-	- 12 450	E2 400	E2 400		EG 700	6.00%	60.400	6.04
2 8699 - Misc. Revenue		13,158	53,496	53,496		56,706	6.00%	60,108	6.0
3		-					┢────┘		<b> </b>
5	-	-					<b>├</b> ──── <sup> </sup>		<u> </u>
6									<u> </u>
Total Other Local Revenue Funds Budgeted:	\$	\$ 13,158	\$ 53,496	\$ 53,496		\$ 56,706	6.00%	\$ 60,108	6.00
	Ψ	φ 10,100	y 55,∓30	Ψ 55, <del>4</del> 90	1	÷ 50,700	0.00 /0	÷ 00,100	J.

#### Fiscal Year 2023-24 Second Interim Report Restricted MYP

			First Interim	Second Interim	Second Interim		Second Interim		Second Interim	
DESCRIPTION		Adopted	Projected	Actual	Projected	Percent	Projected	Percent	Projected	Percent
		Budget	Budget	thru January 31,		Change	Budget	Change	Budget	Change
Form Revised 4/25/2023		2023-24	2023-24	2024	2023-24		2024-25		2025-26	
REVENUES										
LCFF Sources					1					
LCFF	8011									
EPA	8012									<u> </u>
State Aid - Prior Year	8019									<u> </u>
In Lieu Property Taxes	8096	0.4.4 705	400.000	00.004	107.455	00.040/	000.074	40.040/	070.070	0.000/
Federal	8100-8299	241,785	480,326	69,321	467,155	93.21%	263,274	-43.64%	279,070	6.00%
State	0500									
Lottery - Unrestricted	8560 8560	00.444	04 740	44,000	00.000	40.55%	90.885	40.000/	00.000	0.000/
Lottery - Prop 20 - Restricted		69,111	81,746	14,823	82,623	19.55%		10.00%	96,338	6.00%
Other State Revenue	8300-8599	1,093,173	1,077,655	81,519	539,233	-50.67%	1,080,684	100.41%	972,073	-10.05%
Local	8660			1	r			-		·
	8660	-	-	-	-	00 5 404	4 0 4 4 0 7 5	40.000/	4 400 000	0.000/
AB602 Local Special Education Transfer Other Local Revenues	8792 8600-8799	727,228	836,470	237,857	949,341	30.54%	1,044,275	10.00%	1,106,932	6.00%
	8600-8799	-	-	-	-		-		-	
Total Revenues		\$ 2,131,297	\$ 2,476,197	\$ 403,520	\$ 2,038,352	-4.36%	\$ 2,479,118	21.62%	\$ 2,454,414	-1.00%
EXPENDITURES										
Certificated Salaries	1000-1999	1,012,097	1,212,696	638,253	1,094,148	8.11%	1,365,971	24.84%	1,364,911	-0.08%
Classified Salaries	2000-2999	-	-							
Benefits	3000-3999	264,359	301,229	143,481	245,967	-6.96%	304,718	23.89%	308,930	1.38%
Books & Supplies	4000-4999	-	-							
Contracts & Services	5000-5999	854,841	962,272	407,305	698,237	-18.32%	808,428	15.78%	780,573	-3.45%
Capital Outlay	6000-6599	-	-							
Other Outgo	7100-7299	-	-							
Debt Service (see Debt Form)	7400-7499	-	-							
Total Expenditures		\$ 2,131,297	\$ 2,476,197	\$ 1,189,039	\$ 2,038,352	-4.36%	\$ 2,479,118	21.62%	\$ 2,454,414	-1.00%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$-	\$ (0)	\$ (785,518)	\$-		\$-		\$-	
			·	-						
OTHER SOURCES & USES										
Other Sources/Contributions to Restricted Programs	8900	-	-							
Other Uses	7600	-	-							
Net Sources & Uses	•	\$-	\$ -	\$ -	\$-		\$-		\$-	
						0				<u>.</u>
NET INCREASE (DECREASE) IN FUND BALANCE		\$-	\$ (0)	\$ (785,518)	\$		\$ -		\$ -	
		Ψ	ψ (0)	μψ (700,010)	ψ -		φ -		ψ -	L

#### Fiscal Year 2023-24 Second Interim Report Restricted MYP

DESCRIPTION		Adopted	First Interim Projected	Second Interim Actual	Second Interim Projected	Percent	Second Interim Projected	Percent	Second Interim Projected	Percent
		Budget	Budget	thru January 31,	Budget	Change	Budget	Change	Budget	Change
orm Revised 4/25/2023		2023-24	2023-24	2024	2023-24	Ũ	2024-25	0	2025-26	Ű
							8			
UND BALANCE, RESERVES										
Beginning Balance at Adopted Budget	9791	-	-	-	-					
Adjustments for Unaudited Actuals	9792		-	-	-					
Beg Fund Balance at Unaudited Actuals			-	-	-					
Adjustments for Audit	9793		-							
Adjustments for Restatements	9795		-							
Beginning Fund Balance as per Audit Report +/- Restatements			-	-	-		-		-	
Ending Balance		\$-	\$-	\$ (785,518)	\$ -		\$-		\$-	
Revolving Cash	9711									
a. Nonspendable										
Revolving Lash Stores	9711 9712			-						
Stores Prepaid Expenditures	9712									
All Others	9713									
b. Restricted	9740									
c. Committed	5140			-						
Committed - Stabilization Arrangements	9750	<u> </u>	1							
Committed - Other	9760									
d. Assignments	9780									
e. Unassigned										
Reserve for Ecomonic Uncertainties	9789									
	9789 9790									
Reserve for Ecomonic Uncertainties										

#### Fiscal Year 2023-24 Second Interim Report Restricted MYP

		First Interim	Second Interim	Second Interim		Second Interim		Second Interim	
DESCRIPTION	Adopted	Projected	Actual	Projected	Percent	Projected	Percent	Projected	Percent
ELONA NON	Budget	Budget	thru January 31,	Budget	Change	Budget	Change	Budget	Change
m Revised 4/25/2023	2023-24	2023-24	2024	2023-24	onunge	2024-25	onango	2025-26	onange
If Restricted Fund Balances Exist, Identify Balance by Program:	2020 24	LOLO LA	2024	2020 24		2024 20		2020 20	
1 EX. AB602 - Special Education	-	-							
2	-	_							
3		_							
4	-	_							
5		-							
6	-	-							
7	-	-							
8	-	-							
9	-	-							
10	-	-							
11	-	-							
12	-	-							
13	-	-							
14	-	-							
46	-	-							
15									
10									
Ending Resticted Fund Balance									
	-	-		-		-		-	
	-	-		-		-		-	
Ending Resticted Fund Balance SSUMPTIONS RESTRICTED PROGRAMS:		-		-				-	
Ending Resticted Fund Balance SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES	- - 106,837	- 125,802		- 109,746		- 120,721	10.00%	127,964	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES  1 EX. Title I  2 8181,8182 - Federal Special Ed  3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219	- - - - - - - - - - - - - - - - - - -	- 125,802 227,815	69,321			- 120,721	10.00%	- 127,964	6.00%
Ending Resticted Fund Balance SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES 1 EX. Title 1 2 8181,8182 - Federal Special Ed 3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219 4 8291 - Federal Title: 1	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES  1 EX. Title I  2 8181,8182 - Federal Special Ed  3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219	-	227,815 108,215		227,815		-		-	6.00%
Ending Resticted Fund Balance SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES 1 EX. Title 1 2 8181,8182 - Federal Special Ed 3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219 4 8291 - Federal Title: 1	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES  1 EX. Title 1  2 8181,8182 - Federal Special Ed  3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219  4 8291 - Federal Title: 1  5 8291 - Federal Title: 1  6  7	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES  1 EX, Title 1  2 8181,8182 - Federal Special Ed  3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219  4 8291 - Federal Title: 1  5 8291 - Federal Title: 1  5 8291 - Federal Title: 1  6  7  8	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES 1 EX. Title 1 2 8181,8182 - Federal Special Ed 3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219 4 8291 - Federal Title: 1 5 8291 - Federal Title: 1 5 8291 - Federal Title: 1 6 7 8 9	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES  1 EX. Title 1  2 8181,8182 - Federal Special Ed  3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219  4 8291 - Federal Title: 1  5 8291 - Federal Title: 1  6  7  8  9  10	- 114,173	227,815 108,215	- 69,321 - -	227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES     I EX. Title I  2 8181,8182 - Federal Special Ed  3 8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219  4 8291 - Federal Title: I  5 8291 - Federal Title: II  6  7  8  9  10  11	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.009 6.009 6.009
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES	- 114,173	227,815 108,215	- 69,321 - -	227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance   SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES	- 114,173	227,815 108,215	- 69,321 - -	227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance  SSUMPTIONS RESTRICTED PROGRAMS: LIST FEDERAL RESTRICTED REVENUES	- 114,173	227,815 108,215	- 69,321 - - -	227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance           SSUMPTIONS RESTRICTED PROGRAMS:           LIST FEDERAL RESTRICTED REVENUES           1         EX. Title 1           2         8181,8182 - Federal Special Ed           3         8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219           4         8291 - Federal Title: 1           5         8291 - Federal Title: 11           6         7           7	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance           SSUMPTIONS RESTRICTED PROGRAMS:           LIST FEDERAL RESTRICTED REVENUES           1         EX. Title 1           2         8181,8182 - Federal Special Ed           3         8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219           4         8291 - Federal Title: II           6         7           7         8           9         10           11         12           13         14           15         16           17         18	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance           SSUMPTIONS RESTRICTED PROGRAMS:           LIST FEDERAL RESTRICTED REVENUES           1         EX. Title 1           2         8181,8182 - Federal Special Ed           3         8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219           4         8291 - Federal Title: 1           5         8291 - Federal Title: 1           6         7           7         8           9         10           11         12           13         14           15         16           17         18           19         14	- 114,173	227,815 108,215		227,815 111,119		- 122,231	10.00%	- 129,565	6.00%
Ending Resticted Fund Balance           SSUMPTIONS RESTRICTED PROGRAMS:           LIST FEDERAL RESTRICTED REVENUES           1         EX. Title 1           2         8181,8182 - Federal Special Ed           3         8299 Other Federal Revenue, Comprehensive Support and Improvement + ELO Res. 3218, 3219           4         8291 - Federal Title: II           6         7           7         8           9         10           11         12           13         14           15         16           17         18	114.173 20,776 - - - - - - - - - - - - - - - - - -	227,815 108,215 18,494 - - - - - - - - - - - - - - - - - -		227,815 111,119 18,475		- 122,231	10.00%	129,565 21,542	6.009

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#### CHARTER NAME: Elite Academic Academy - Lucerne CDS #: 36-75051-0136960 CHARTER #: 1923

#### Fiscal Year 2023-24 Second Interim Report Restricted MYP

DESCRIPTION Form Revised 4/25/2023	Adopted Budget 2023-24	First Interim Projected Budget 2023-24	Second Interim Actual thru January 31, 2024	Projected	Percent Change	Second Interim Projected Budget 2024-25	Percent Change	Second Interim Projected Budget 2025-26	Percent Change
Lottery Prop 20 Restricted Allocation per ADA	\$ 64.15	\$ 68.94		\$ 68.94		\$ 68.94		\$ 68.94	
Lottery Estimated Prop 20 Restricted Award	\$ 69,110.50	\$ 81,746		\$ 82,623	1.07%	\$ 90,885	10.00%	\$ 96,338	6.00%
LIST RESTRICTED STATE FUNDS BUDGETED IN "Other State Revenue"									
1 8590 ELO Grant	-	-		-		-		-	
2 8590 Educator Effectiveness	110.000	110.000	10,000	10,000		100,000	900.00%	-	
3 8591 CTEIG	250,000	250,000	-	343,797		300.000	-12.74%	300,000	0.00%
4 8590 A-G Completion	115,000			-		,		,	
5 8590 MTSS		16,500	7,000	16,500		15.500	-6.06%	-	
6 8590 Universal Prekindergarten Planning & Implementation Grant	-	33.673	33.673	33.673		-	0.0070	-	
7 8590 Ethnic Studies	-	-				-		-	
8 8590 Learning Recovery Emergency Block Grant	418,189	358,330		-		\$358,330		\$358,329	0.00%
9 8590 Arts, Music, and Instructional Materials	199.984	191,994		-		\$191,995		\$191,994	0.00%
10 8590 CASPP, Assessment Apportionment	-	-		-		-		-	
11 8590 SPED Mental Health Services	-	12.741	30.846	30.846		-		-	
12 8590 Proposition 28: Arts and Music in Schools	-	104.417		104.417		114.859	10.00%	121.750	6.00%
13	-	-				,		,	
14	-	-							
15	-	-							
16	-	-							
17	-	-							
18	-	-							
Total Other State Revenue Funds Budgeted:	\$ 1,093,173	\$ 1.077.655	\$ 81,519	\$ 539.233		\$ 1,080,684	100.41%	\$ 972.073	-10.05%
	• 1,000,110	• 1,011,000	ф 01,010	¢ 000,200		• 1,000,001		\$ 0.2,010	10.00 /
LIST OTHER RESTRICTED LOCAL REVENUES BUDGETED in "Other Local Revenues"	1	1			1				
	-	-							
2	-	-							
3	-	-							
4 5	-	-							
6	-	-							
-	- *	\$ -	\$ -	\$		s -		¢	
Total Other Local Revenue Funds Budgeted:	ф -	Ф -	- ¢	۰ ¢		ۍ د ۱		\$ -	I
SPECIAL EDUCATION DETAILS:									
What % of student population is Special Ed	13.22%			14.62%	10.59%	15.35%	5.00%	16.12%	5.00%
For SELPA services, is the Charter under School District, or a member LEA?		er of Desert Mounta							
AB602 Revenue	727,228	836,470	237,857	949,341	30.54%	1,044,275	10.00%	1,106,932	6.00%
Other Special Ed Revenue	-	-							
Unrestricted Contribution to Special Ed	-	-	-						
Total Special Ed Funding	727,228	836,470	237,857	949,341	30.54%	1,044,275	10.00%	1,106,932	6.00%
Special Ed Expenditures									

#### Fiscal Year 2023-24 Second Interim Report Summary MYP

DESCRIPTION		Adopted Budget 2023-24	Latest Revised Budget 2023-24	Second Interim Actual thru January 31, 2024	Second Interim Projected Budget 2023-24	Percent Change	Second Interim Projected Budget 2024-25	Percent Change	Second Interim Projected Budget 2025-26	Percent Change
VENUES		2020 24	2020 24	2024	2020 24		2024 20		2020 20	L
LCFF Sources										
LCFF	8011	12.210.320	13.690.416	4.565.832	13.765.857	12.74%	15.834.346	15.03%	17.476.556	10.3
EPA	8012	206.300	227.072	82.869	229.508	11.25%	252.459	10.00%	267.606	6.00
State Aid - Prior Year	8019							10.0070		0.00
In Lieu Property Taxes	8096	287.025	312.690	-	377.076	31.37%	414.784	10.00%	439,671	6.00
Federal	8100-8299	241,785	480,326	69,321	467,155	93.21%	263,274	-43.64%	279,070	
State	0.00 0200	2,	.00,020	00,021	,	00.2170	200,211	1010170	210,010	0.0
Lottery - Unrestricted	8560	175,355	200,959	99,299	203,115	15.83%	223,426	10.00%	236.832	6.0
Lottery - Prop 20 - Restricted	8560	69,111	81,746	14,823	82,623	19.55%	90,885	10.00%	96,338	6.0
Other State Revenue	8300-8599	1,119,641	1,105,636	109,500	567,214	-49.34%	1,111,463	95.95%	1,004,699	-9.6
Local		, ,	, ,	,	,		, ,		, ,	
Interest	8660	-	-	-	-		-		-	
AB602 Local Special Education Transfer	8792	727,228	836,470	237,857	949,341	30.54%	1,044,275	10.00%	1,106,932	6.00
Other Local Revenues	8600-8799	-	13,158	53,496	53,496		56,706	6.00%	60,108	6.00
Total Revenues		15,036,766	16,948,472	5,232,998	16,695,384	11.03%	19,291,618	15.55%	20,967,812	8.6
ENDITURES Certificated Salaries	1000-1999	5,729,564	6,855,137	3,905,432	6,755,987	17.91%	7,951,797	17.70%	8,850,350	11.3
Classified Salaries	2000-2999	674,139	795,676	422,234	750,672	11.35%	883,541	17.70%	983,381	11.30
Benefits	3000-3999	1,795,944	2,061,780	1,124,561	2,014,621	12.18%	2,371,209	17.70%	2,639,155	11.30
Books & Supplies	4000-4999	1,461,488	1,326,192	799,572	1,156,877	-20.84%	1,272,564	10.00%	1,348,918	6.0
Contracts & Services	5000-5999	4,970,672	5,639,414	2,581,093	5,719,003	15.05%	6,290,903	10.00%	6,668,358	6.0
Capital Outlay	6000-6599	-	-	-	-		-		-	
Other Outgo	7100-7299	-	-	-	-		-		-	
Debt Service (see Debt Form)	7400-7499	129,928	152,204	154,566	154,566	18.96%	170,023	10.00%	180,224	6.0
Total Expenditures		\$ 14,761,735	\$ 16,830,403	\$ 8,987,459	\$ 16,551,726	12.13%	\$ 18,940,037	14.43%	\$ 20,670,386	9.1
CESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES		\$ 275,031	\$ 118,069	\$ (3,754,461)	\$ 143.658	-47.77%	\$ 351.581	144.73%	\$ 297.426	-15.40
		φ <u>210,001</u>	• 110,000	φ (0,101,101)	φ 110,000	11.1170	φ 001,001	111.107.0	φ <u>201,120</u>	10.1
IER SOURCES & USES Other Sources/Contributions to Restricted Programs	8900	-	-	-	-	[ [	-	I	-	<u> </u>
Other Uses	7600	-	-	-	-		-		-	
Net Sources & Uses		\$-	\$-	\$-	\$-		\$-		\$-	
TINCREASE (DECREASE) IN FUND BALANCE		\$ 275.031	\$ 118,069	\$ (3,754,461)	\$ 143.658	-47.77%	\$ 351,581	144.73%	\$ 297,426	-15.40
		ψ 210,001	φ 110,003	ψ (0,704,401)	φ 1-5,050		ψ 331,301	177.10/0	ψ 201,420	-10.40

#### Fiscal Year 2023-24 Second Interim Report Summary MYP

DESCRIPTION evised 4/25/2023		Adopted Budget 2023-24	Latest Revised Budget 2023-24	Second Interim Actual thru January 31, 2024	Second Interim Projected Budget 2023-24	Percent Change	Second Interim Projected Budget 2024-25	Percent Change	Second Interim Projected Budget 2025-26	Percen Change
D BALANCE, RESERVES										
Beginning Balance at Adopted Budget	9791	1,455,618	1,455,618	1,455,618	1,455,618	0.00%				
Adjustments for Unaudited Actuals	9792		-	-	-					
Beg Fund Balance at Unaudited Actuals	•		1,455,618	1,455,618	1,455,618					
Adjustments for Audit	9793		20,774	20,774	20,774					
Adjustments for Restatements	9795		-	-	-					
Beginning Fund Balance as per Audit Report +/- Restatements		-	1,476,392	1,476,392	1,476,392		1,620,050		1,971,631	21.7
Ending Balance	9790	\$ 1,730,649	\$ 1,594,461	\$ (2,278,068)	\$ 1,620,050	-6.39%	\$ 1,971,631	21.70%	\$ 2,269,057	15.0
ponents of Ending Fund Balance (Budget): a. Nonspendable Revolving Cash	9711	-	-	-	-		-		-	
Stores	9712	-	-	-	-		-		-	
Prepaid Expenditures	9713	-	-	-	-		-		-	
All Others	9719	-	-	-	-		-		-	
b. Restricted	9740	-	-	-	-		-		-	
c. Committed										
Committed - Stabilization Arrangements	9750	-	-	-	-		-		-	
Committed - Other	9760	-	-	-	-		-		-	
d. Assignments	9780	-	-	-	-		-		-	
e. Unassigned										
Reserve for Ecomonic Uncertainties	9789	1,263,044	-	-	1,161,070	-8.07%	1,316,874	13.42%	1,457,278	10.6
Undesignated / Unappropriated Amount / Unrestricted Net Position	9790	467,605	1,594,461	(1,492,550)	458,980	-1.84%	654,757	42.65%	811,779	23.9
Economic Uncertainty and Unappropriated Reserve Percentage (9789+9790)/(Total Expenditures + 0	Other Uses)	11.72%	9.47%	-16.61%	9.79%		10.41%		10.98%	
Reserve Standard (unless different standard identified in MOU)		3%	3%	3%	3%		3%		3%	
If MOU contains a Reserve Standard other than above, enter here										
Reserve Standard Met/Not Met		Met	Met	Not Met	Met		Met		Met	
If not meeting standards, discuss fiscal recovery plan:										
Unrestricted Deficit Spending Percentage Unrestricted Deficit Spending Standard Unrestricted Deficit Spending Standard Met/Not Met		0.0% <b>3.9%</b> Met	0.0% <b>0.0%</b>	38.1% - <b>5.5%</b> Not Met	0.0% 3.3% Met		0.0% 3.5% Met		0.0% 3.7% Met	
				. Hot mot	mot		mot		mot	
If deficit spending, explain cause and if one-time or on-going. If for on-going, what is the Charter's p	plan to eliminatethe de	ficit?								

### **DEBT - Multiyear Commitments**

### Fiscal Year 2023-24 Second Interim Report

### CHARTER NAME: Elite Academic Academy - Lucerne

Form Revised 4/25/2023

Complete the following table for all significant multiyear commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the current fiscal year and the following two years.

Under the Comment Section, provide a brief statement identifying the funding source for repayment of each obligation.

NO DEBT (if no debt, X)

		July 1,	2023-:		2024-2	-	2025-2		Object
	# of Years		Payme	ent	Payme	ent	Payme		Code(s)
Type of Commitment	Remaining	Principal Balance	Principle	Interest	Principle	Interest	Principle	Interest	
State School Building Loans									
Charter School Start-up Loans									
Other Post Employment Benefits									
Compensated Absences									
Bank Line of Credit Loans									
Municipal Lease									
Capital Lease									
Capital Lease	3	81,526	26,817	4,237	29,239	2,472	28,669	669	5611 - Rent
Capital Lease	8	228,592	22,138	13,636	24,599	12,071	29,301	11,344	5611 - Rent
Inter-Agency Borrowing									
Other									
Total		310,118	48,956	17,872	53,839	14,543	57,970	12,014	

Other Commitments:

Comments:

We anticipate having intra-year debt during the 2023-24 fiscal year by factoring receivables, and we anticipate paying them back by the end of the fiscal year. See rows 52-53 of the Budget-Cast Flow Year 1.

DATE PREPARED: Form Revised 4/25/2023	3/1/2024	!					Elite Academic J Second Interim (		ucerne									-			R NAME: Elite Academ 2023-24 Second Inter		cerne						
			July	%	August	%	September	%	October	%	November	%	December	%	January	%	February	%	March	%	April %	May	%	June	%	Estimated		Projected	
			Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Actual	Bud	Estimated	Bud	Estimated	Bud	Estimated 8	Bud E	stimated Bud	Estimated	Bud	Estimated	Bud	Accrual	Total	Budget	Difference
Beginning Cash Balance		July 1 Cash =	778,451		296,309		586,976		259,155		270,434		1,677,229		626,027		260,811		417,933		458,890	544,851		769,792		1,045,303			
			Actual	s - Actuals -	Actuals - Actual	is - Actuals	s - Actuals - Act	tuals - Actua	is - Actuals - Ar	tuals - Acti	uals - Actuals -	Actuals - Ar	tuals - Actuals	- Actuals -	Actuals - Actual	\$													
REVENUE LCFF Sources																													
LOFF	8011	1			100 200	3.61%	496.286	3.61%	893.315	6 (09)	210 210	6.49%	893.315	6 409/	893.315	6 402/	893.315	6.49%	1.661.342 1	2.072	1.661.342 12.079	1.661.342	12.078	1.661.342	12.078	1.661.342	13,765,857	13.765.857	1
EPA	8012				430,200	3.01/6	430,200	3.01/6	41.435		055,315	0.45/0	055,515	0.45/6	41,434		003,315	0.45 /5	1,001,342	12.01 /3	87.948 38.329	1,001,342	12.01 /6	1,001,342	12.01 /6	58.691	229,508	229,508	
State Aid - Prior Year	8012								41,433	10.00/6					41,434	10.03 /6					61,940 30.327		-			30,091	225,300	225,000	
In Lieu Property Taxes	8096																							377.076	100.00%	-	377.076	377,076	
Federal	8100-8299		69.321	14.84%													158.494	33 93%						511,010	100.00 /0	239.340	467,155	467,155	
State								-														1							
Lottery - Unrestricted	8560	1	-		-										99.299	48.89%					48.620 23.949				1	55,195	203.115	203.115	-
Lottery - Prop 20 - Restricted	8560														14,823						19,308 23.379					48,492	82,623	82,623	
Other State Revenue	8300-8599		50,673	8.93%	3,353	0.59%	3,353	0.59%	6,035	1.06%	6,035	1.06%	34,016	6.00%	6,035		104,417	18.41%			9,500 1.679	343,797	60.61%				567,214	567,214	
Local																													1 1
Interest	8660		-																						1	-	-		-
AB602 Local Special Education Transfer	8792		-				32,143	3.39%	32,143	3.39%	115.714	12,19%	57.857	6.09%			81,225	8.56%	81,225	8.56%	229.536 24.189	114.768	12.09%	204.729	21.57%	-	949.341	949.341	-
Other Local Revenues	8600-8799		1 680	3 14%					11.478		40.338														-		53 496	53,496	-
Total Revenues			\$ 121,674	0.73%	\$ 499.639	2.99%	\$ 531,782	3.19%		5.90%	\$ 1,055,402	6.32%	\$ 985,188	5.90%	\$ 1,054,907	6.32%	\$ 1,237,451	7.41%	\$ 1,742,567 1	10.44% S	2,056,255 12.329	\$ 2,119,907	12.70%	\$ 2,243,147	13.44% S	2,063,060 \$	16.695.384	\$ 16,695,384	s -
									-																			-	
EXPENDITURES																													
Certificated Salaries	1000-1999		515,422		666,170				547,683		550,649		540,862		531,594		562,408			8.31%	588,869 8.729				8.53%	-	6,755,987	6,755,987	-
Classified Salaries	2000-2999		44,124		65,226		62,568		65,853	8.77%	63,662		61,863	8.24%	58,938	7.85%	65,502	8.73%		8.16%	61,227 8.169				10.56%	0	750,672	750,672	-
Benefits	3000-3999		156,859		177,780	8.82%	162,602		157,478	7.82%	155,777		156,565	7.77%	157,500	7.82%	181,327	9.00%		8.28%	167,224 8.309			189,752	9.42%		2,014,621	2,014,621	-
Books & Supplies	4000-4999		164,716				141,398		92,783	8.02%	22,768		79,117	6.84%	49,918	4.31%	126,023	10.89%		8.33%	67,173 5.819	47,007		20,694	1.79%	(0)	1,156,877	1,156,877	-
Contracts & Services	5000-5999		830,737	14.53%	632,908	11.07%	271,076	4.74%	356,833	6.24%	192,759	3.37%	150,276	2.63%	146,506	2.56%	423,986	7.41%	263,029	4.60%	521,155 9.119	1,144,414	20.01%	785,326	13.73%	-	5,719,003	5,719,003	-
Capital Outlay	6000-6599				-								-		-		-							-		-	-		-
Other Outgo	7100-7299		-		-								-		-		-							-		-	-		-
Debt Service (see Debt Form)	7400-7499		-		68,079							55.10%	1,238	0.80%		0.06%	-							-		-	154,566	154,566	-
Total Expenditures			\$ 1,711,857	10.34%	\$ 1,859,034	11.23%	\$ 1,190,696	7.19%	\$ 1,220,630	7.37%	\$ 1,070,777	6.47%	\$ 989,922	5.98%	\$ 944,543	5.71%	\$ 1,359,246	8.21%	\$ 1,148,920	6.94% \$	1,405,648 8.495	\$ 1,998,950	12.08%	\$ 1,651,504	9.98% \$	- S	16,551,726	\$ 16,551,726	s -
OTHER SOURCES/USES																													
Other Sources/Contributions to Restricted Programs	8900	1				1						1		1				1				1			1				-
Other Uses	7600																					1							-
Net Sources & Uses		1	s .		s -		s -	-	s .		s .		s .		s -		s -		s -	s		s -		s -	S	- 5	-	s .	s .
		July 1 -		%		%		%		%		%		%	•	%		%	•	%	*		%	•	5			•	
PRIOR YEAR TRANSACTIONS		Beginning		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal	Be	eg Bal	Beg Bal		Beg Bal		Beg Bal			Remaining Balance	
Annual Deschable	0040	Balances 1.632.676	040.400	CC 000	200.454	40.044			007.000	40.000	400.000	1.000							7.879	0.402		7.070	0.40%	64.000	2.45%		1 632 676		
Accounts Receivable Prepaid Expenditures	9210 9330	1,632,676		56.23% 82.55%	299,464 (65.913)	10.34%			227,256	13.92%	120,665	7.39%	-							U.40%		7,879	0.48%	51,399 (473,375)	3.15%		1,632,676 (72,961)	637.848	
Prepaid Expenditures (Accounts Pavable)	9330	564,886		82.55%	(65,913)								-								-			(413,375)	_		(72,961) 757,129	637,848	
	9610	/5/,129	/5/,129	100.00%																					_		/5/,129	-	
(Line of Credit Payments) (Deferred Revenue)	9640	1.111.637	119.994	10.79%	-				(209.005)																	_	(89.011)	1.200.648	
(Deferred Revenue) NET PRIOR YEAR TRANSACTIONS	3000	\$ 328,796	\$ 507,337	10.79%	\$ 233,552		\$ -		(209,005) \$ 436,261		\$ 120,665		-		s -		s -	-	\$ 7,879	s		\$ 7,879		\$ (421,976)	- 1	s	(89,011) 891,597	1,200,648	
		-													-														
OTHER ADJUSTMENTS (LIST)																													
Capital Assets (Not included in Expenditures above)																											-		
Receivables Factoring Proceeds			-		1,071,800						1,284,700											-		-			2,356,500		
Receivables Factoring Repayments													(535,900)		(535,900)				(638,300)		(646,400)						(2,356,500)		
Monthly Change in Accounts Payable			906,870		137,161		(134,382)		(185,058)		104,867		(417,932)		12,782		68,809				-	-		-			493,118		
Monthly Change in Intercompany Payable			(306,165		207,549		465,475		(3,699)		(88,063)		(92,637)		47,539		210,108		77,731		81,753	96,105		105,843			801,539		
TOTAL MISC. ADJUSTMENTS		\$ -	\$ 600,705		\$ 1,416,510		\$ 331,093		\$ (188,758)		\$ 1,301,505		\$ (1,046,469)		\$ (475,580)		\$ 278,917		\$ (560,569)	\$	(564,647)	\$ 96,105		\$ 105,843	\$	- \$	1,294,657		
			· · · · · · · ·		A 000.000		A (202.02)								6 (D00 010)		A 103.000		40.057							0.000.000			
NET REVENUES LESS EXPENDITURES			\$ (482,142		\$ 290,667		\$ (327,821)		\$ 11,279		\$ 1,406,795		\$ (1,051,202)		\$ (365,216)		\$ 157,122		\$ 40,957	\$	85,960	\$ 224,941		\$ 275,511	\$	2,063,060 \$	2,329,912		
ENDING CASH BALANCE			\$ 296.309		\$ 586.976		\$ 259.155		\$ 270.434		\$ 1.677.229	-	\$ 626.027		\$ 260.811		\$ 417.933		\$ 458.890	s	544.851	\$ 769.792		\$ 1.045.303	\$	3.108.362			
			¥ 250,305		÷ 300,970		v 100,100		v 170,434		v 1,071,225		020,021		¥ 200,011		v ~11,555		v -00,000	\$	0000	v 705,752		a 1,040,000	9	0,100,002			

S 1,620,050
Ending Cash plus Accruais should equal Ending Fund Balance \$ 1,488,312

DATE PREPARED: Form Revised 4/25/2023	3/1/202	4			CHARTE		lite Academic A econd Interim C										-				lite Academic A econd Interim C		Lucerne							
			July Estimated	% Bud	August Estimated	% Bud	September Estimated	% Bud	October Estimated	% Bud	November Estimated	% Bud	December Estimated	% Bud	January Estimated	% Bud	February Estimated	% Bud	March Estimated	% Bud	April Estimated	% Bud	May Estimated	% Bud	June Estimated	% Bud	Estimated Accrual	Total	Projected Budget	Difference
Beginning Cash Balance		July 1 Cash =	1,045,303	1	454,590		713,481		497,874		555,134		1,161,923		277,478		435,494		292,204		609,417		1,431,428		1,035,602		1,429,388			
REVENUE																														
LCFF Sources																														
LCFF	8011		-		570,859	3.61%	570,859	3.61%			1,027,547	6.49%	1,027,547	6.49%			1,027,547	6.49%	1,910,979	12.07%			1,910,979	12.07%	1,910,979	12.07%	1,910,980	15,834,346	15,834,346	
EPA	8012				•					18.05%	-					18.05%						38.32%					64,560	252,459	252,459	
State Aid - Prior Year	8019		-		-		-		-	_	-		-				-		-		-						-			
In Lieu Property Taxes	8096				•						-										-				414,784	100.00%	(0)	414,784	414,784	
Federal	8100-8299		-		-						-		-				-		-								263,274	263,274	263,274	
State				_						_																				
Lottery - Unrestricted	8560		-		-						-				109,229		-		-			23.94%					60,715	223,426	223,426	
Lottery - Prop 20 - Restricted Other State Revenue	8560 8300-8599			49.51%			-						30.779	0.776	16,305	17.94%	-		300.000	00.000	21,239	23.37%		(0.000)			53,341	90,885	90,885	
	9200-9988		550,323	49.51%			-						30,119	2.11%					300,000	20.99%	-		114,009	10.33%			115,502	1,111,463	1,111,463	
Local	8660	Т		_																										
AB602 Local Special Education Transfer	8660				-		25.257	3.39%	25.007	3.39%	127.285	12.10**	63.643	6.000			90.210	8.56%	89.348	8.56%	252.490	24.10**	126.245	12.09%	225.000	21.57%	-	1.044.275	1.044.275	
Abbliz Local Special Education Transfer Other Local Revenues	8/92 8600-8799		1.781				30,35/	3.39%		3.39%	42,759		03,043	0.03%			09,348	0.00%	69,348	0.00%	202,490	24.16%	120,245	12.09%	225,202	21.0/76	0	1,044,275	1,044,275	
Total Revenues	9000-91.88		\$ 552,104		\$ 570.859	2.96%	\$ 606.216	2.149/	\$ 1.120.649				\$ 1.121.968	6.929/	\$ 1,198.658	6 219/	\$ 1,116,894	5 700/	\$ 2.300.327	11.009/	\$ 2.334.933	12 108/	\$ 2,152,083	11.100/	\$ 2,550,965	12 228/ 0	2.468.371	\$ 19.291.618	\$ 19,291,618	
Total Revenues			\$ 552,104	2.00%	\$ 570,059	2.90%	\$ 000,210	3.14%	\$ 1,120,049	0.01%	\$ 1,197,591	0.21%	\$ 1,121,900	0.02%	\$ 1,190,000	0.21%	\$ 1,110,094	0.79%	\$ 2,300,327	11.82%	\$ 2,334,933	12.10%	\$ 2,152,063	11.10%	\$ 2,000,900	13.2276	2,400,371	\$ 19,291,010	\$ 19,291,010	3 .
EXPENDITURES																														
Certificated Salaries	1000-1999		606,652			9.86%		8.19%			648,114		636,595		625,686		661,955				693,099					8.53%	(0)	7,951,797	7,951,797	-
Classified Salaries	2000-2999		51,934		76,771			8.33%		8.77%		8.48%	72,813			7.85%	77,096		72,064	8.16%	72,064			8.16%		10.56%	0	883,541	883,541	-
Benefits	3000-3999			7.79%		8.82%		8.07%		7.82%		7.73%	184,277		185,378		213,422				196,823			9.18%		9.42%	0	2,371,209	2,371,209	-
Books & Supplies	4000-4999			14.24%		21.51%		12.22%		8.02%	25,044		87,029			4.31%	138,625		106,049		73,890			4.06%	22,763		1	1,272,564	1,272,564	-
Contracts & Services	5000-5999		913,810	14.53%	696,198	11.07%	298,183	4,74%	392,516	6.24%	212,035	3.37%	165,304	2.63%	161,156	2.56%	466,385	7.41%	289,332	4.60%	573,271	9.11%	1,258,855	20.01%	863,858	13.73%	(0)	6,290,903	6,290,903	
Capital Outlay	6000-6599																										-			-
Other Outgo	7100-7299																										-			-
Debt Service (see Debt Form)	7400-7499					44.05%						55.10%	1,362			0.06%			\$ 1.324.603								(U)	170,023 \$ 18,940.037	170,023 \$ 18,940.037	
Total Expenditures			\$ 1,936,200	10,23%	\$ 2,114,944	11.17%	\$ 1,309,009	1.23%	\$ 1,402,001	7.40%	\$ 1,237,152	0.03%	\$ 1,147,379	0.00%	\$ 1,090,090	5./9%	\$ 1,007,402	0.22%	\$ 1,324,603	0.3976	\$ 1,009,140	0.00%	\$ 2,201,024	11.947s	\$ 1,001,700	9.9475	<b>)</b> U	\$ 10,940,037	\$ 10,940,037	3 -
OTHER SOURCES/USES																														
Other Sources/Contributions to Restricted Programs	8900																										-			
Other Uses	7600																										-		-	-
Net Sources & Uses					\$-		\$-		s -		s -		\$ -		s -		\$ -		\$ -		\$-		s -		\$ -	2	5 -	\$-	\$ -	s -
		July 1 -		%		%		%		%		%		%		%		%		%		%		%		%			Remaining	
PRIOR YEAR TRANSACTIONS		Beginning		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal		Beg Bal			Balance	
Accounts Receivable	9210	Balances 2.063.059	1.661.342	80.53%	58 601	2.84%			343.026	16.63%																		2.063.059		
Prepaid Expenditures	9330	637.848		100.00%	30,051				343,020																			637.848		
(Accounts Pavable)	9510	493.118		100.00%		-																						493.118		
(Line of Credit Payments)	9640	453,110	460,110	100.0076		-																						453,110		
(Deferred Revenue)	9650	1.200.648	650 325	54,16%		-																						650.325	550.323	
NET PRIOR YEAR TRANSACTIONS	3000	\$ 1,007,141	\$ 1,155,747		\$ 58,691		ş -		\$ 343,026		s -		s -		s -		s -		s -		ş -		s -		s -			\$ 1,557,464	\$ (550,323)	
OTHER ADJUSTMENTS (LIST) Capital Assets (Not included in Expenditures above)	_								1					- 1				- 1								-				
Receivables Factoring Proceeds			1		1.500.000				1	-	1 500 000						800.000											3 800 000		
Receivables Factoring Proceeds Receivables Factoring Repayments			-	-	1,300,000					-	(750,000)		(750,000)				(750.000)		(750,000)				(400.000)		(400.000)			(3.800,000)		
Kecevables Factoring Repayments Monthly Change in Accounts Payable			1						1	-	(730,000)		(730,000)				(750,000)		(700,000)				(400,000)		(400,000)			(3,000,000)		
Monthly Change in Accounts Payable Monthly Change in Intercompany Payable		1	(360 357)	-	244.285		547 865		(4.354)	-	(103.650)		(109.034)		55.953		247.297		91.490		96.224		113.115		124 578			943.411		
TOTAL MISC. ADJUSTMENTS		s -	\$ (360,357)		\$ 1,744,285		\$ 547,865		(4,354) \$ (4,354)		\$ 646,350		\$ (859,034)	-	\$ 55,953		\$ 297,297		\$ (658,510)		\$ 96,224		\$ (286,885)		\$ (275,422)			\$ 943,411		
NET REVENUES LESS EXPENDITURES			\$ (590,712)		\$ 258,891		\$ (215,608)		\$ 57,260		\$ 606,789		\$ (884,445)		\$ 158,016		\$ (143,291)		\$ 317,214		\$ 822,011		\$ (395,826)		\$ 393,786	1	\$ 2,468,371	\$ 2,852,456		
ENDING CASH BALANCE			\$ 454.590		\$ 713.481		\$ 497.874		\$ 555.134		\$ 1,161,923		\$ 277.478		\$ 435.494		\$ 292,204		\$ 609.417		\$ 1.431.428		\$ 1.035.602		\$ 1.429.388	19	3,897,759			
			· · ····		+ 10,401		+ +01,014		- 000,104		÷ 1,101,323		* £11,470				- LUL,LUM				+ 1,991,920		+ 1,000,002		+ 1,76.0,000		- 2,007,100			

Ending Fund Balance \$ 1,971,831 Ending Cash plus Accruais should equal Ending Fund Balance \$ 1,928,128

#### Data Entry Tab

i Entry rab								
LCFF CALCULATOR								
136960 5 digit District code or 7 digit School code (from the CDS code)		LEA:	Elite Academic Aca	demy - Lucerne				
NO Is this calculation for a new charter school? (select from drop down list)		Projection Title:	FY 24 Second Inter	im Projection				
Charter Projection Type		Created by:	Adam Woodard					
		Email:	awoodard@elitead	cademic.com				
2/28/2024 Projection Date		Phone:	866-354-8302 x735					
	РҮЗ	PY2	PY1	СҮ	CY1	CY2	CY3	CY4
Elite Academic Academy - Lucerne (136960)	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
(1) UNIVERSAL ASSUMPTIONS								
upplemental Grant %	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%
oncentration Grant (>55% population)	50.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%	65.00%
statutory COLA & Augmentation/Suspension prefilled as calculated by the Department of Finance, DOF)	0.00%	5.07%	13.26%	8.22%	3.94%	3.29%	3.19%	3.16%
Statutory COLA	2.31%	1.70%	6.56%	8.22%	3.94%	3.29%	3.19%	3.16%
Augmentation/(COLA Suspension)	-2.31%	3.37%	6.70%	0.00%	0.00%	0.00%	0.00%	0.00%
Base Grant Proration Factor (defict)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Add-on, ERT & MSA Proration Factor	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Transitional Kindergarten Add-on (2022-23 forward)	\$-	\$-	\$ 2,813.00	\$ 3,044.23	\$ 3,164.17	\$ 3,268.27	\$ 3,372.53	\$ 3,479.1
EPA Entitlement as % of statewide adjusted Revenue Limit (P-2)	70.06785065%	73.31789035%	12.74780911%	44.55990366%	44.55990366%	44.55990366%	44.55990366%	44.55990366%
EPA Entitlement as % of statewide adjusted Revenue Limit (Annual)	82.74488538%	75.37156903%	12.74780911%	44.55990366%	44.55990366%	44.55990366%	44.55990366%	44.55990366%
	Ś -	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	Ś-



Data Entry Tab

Entry Tab									
lite Acade	emic Academy - Lucerne (136960)	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
2) CHART	TER SCHOOL DATA ELEMENTS REQUIRED TO CALCULATE THE LCFF								
EW CHART	ER SCHOOLS	New Ch	arter School Name:						
		Year t	hat charter starts ope	eration ( <mark>select from</mark>	n drop down list):	2022-23			
a ) TRANSF	ER OF IN-LIEU PROPERTY TAX	Note: Charter scho	ols should contact sp	onsoring district(s)	for In-lieu estima	te			
4 F-6 / F-	-7 In-Lieu of Property Tax	155,666	187,931	228,230	377,076	414,784	439,671	466,051	494,015
b ) UNDUPI	LICATED PUPIL PERCENTAGE (UPP)								
1.2, A-2.2, A-3.2	Enrollment (second prior year)	107	291						
1.1, A-2.1, A-3.1	Enrollment (first prior year)	291	340						
1, A-2, A-3	Enrollment	340	598	693	960	1,056	1,119	1,186	1,257
1.2, B-2.2, B-3.2	Unduplicated Pupil Count (second prior year)	75	177						
1.1, B-2.1, B-3.1	Unduplicated Pupil Count (first prior year)	177	172						
1, B-2, B-3	Unduplicated Pupil Count	172	286	359	535	589	624	662	702
		3-yr rolling	3-yr rolling	3-yr rolling	3-yr rolling	3-yr rolling	3-yr rolling	3-yr rolling	3-yr rolling
		percentage	percentage	percentage	percentage	percentage	percentage	percentage	percentage
	Single Year Unduplicated Pupil Percentage	50.59%	47.83%	51.80%	55.80%	55.80%	55.80%	55.80%	55.80%
1	Unduplicated Pupil Percentage (%)	57.45%	51.67%	50.09%	52.45%	54.78%	55.80%	55.80%	55.80%
c ) CONCEN	ITRATION GRANT FUNDING LIMITATION: District of Physical Location								
nter the undu	plicated pupil percentage (UPP) of the district where the charter school is physically located. If the charter sc	hool has a physical loca	tion within the bound	aries of more than or	ne district, enter the	highest district UP	P of all locations.		
-3	Unduplicated Pupil Percentage (%)	87.86%	89.34%	90.23%	90.23%	90.23%	90.23%	90.23%	90.23%
	Unduplicated Pupil Percentage: Supplemental Grant	57.45%	51.67%	50.09%	52.45%	54.78%	55.80%	55.80%	55.80%
	Unduplicated Pupil Percentage: Concentration Grant	57.45%	51.67%	50.09%	52.45%	54.78%	55.80%	55.80%	55.80%
d ) AVERAG	SE DAILY ATTENDANCE (ADA)								
DA used for t	he Transitional Kindergarten Add-on ONLY:								
-4	TK (NEW beginning 2022-23)	-	-	19.63	19.91	21.90	23.22	24.61	26.08
	Base, Supplemental and Concentration Grant Calculations:								
1	ta - Note: Charter School ADA is always funded on current year Grades TK-3	123.73	171.67	229.04	287.86	316.65	335.64	355.78	377.13
2	Grades 4-6	80.53	171.07	156.03	197.03		229.74	243.52	258.13
3	Grades 7-8		123.90	113.36		216.73 197.37		243.32	
4	Grades 9-12	131.03 211.29	269.17	330.26	179.43 483.22	531.54	209.22		235.0
	SUBTOTAL ADA	546.58	675.55	828.69	1,147.54	1,262.29	563.43 1,338.03	597.24 1,418.31	633.0 1,503.4
					•		· · ·	•	•
	RATIO: ADA to Enrollment	1.61	1.13	1.20	1.20	1.20	1.20	1.20	1.2
e ) OTHER L	LCFF ADJUSTMENTS								
		ositive or pegative							
iscellaneous	Adjustments (line H-2), include adjustments for audit penalties and special legislation. Adjustments can be p e Aid Adjustments (Line J-5), captures adjustments for audit penalties and special legislation. Adjustments car		e.						
iscellaneous inimum State	e Aid Adjustments (Line J-5), captures adjustments for audit penalties and special legislation. Adjustments car	n be positive or negativ		\$					
iscellaneous		n be positive or negativ	\$-	\$ - \$ -					

Calculator Tab

Elite Academic Academy - Lucerne (136960) - FY 24 Second Interim Projection	v.24.2c				PY3	v.24.2c			2/28/2024		PY2
LOCAL CONTROL FUNDING FORMULA					2020-21						2021-22
LCFF ENTITLEMENT CALCULATION											
	COLA &	Base Grant	Unduplica			COLA &		Base Grant	Undupl		
	Augmentation	Proration	Pupil Percer			Augmentati	ion	Proration	Pupil Per		
Calculation Factors	0.00%	0.00%	57.45%	57.45%		5.07%		0.00%	51.67%	51.67%	
	Current					Current	_				
	ADA Base			oncentration	Total				Supplemental	Concentration	Total
Grades TK-3 Grades 4-6	123.73 \$ 7,70 80.53 7,81	2 \$ 801 \$	977 \$ 898	104 \$ 96	1,185,848 709,635	171.67 \$ 123.90	8,093 \$ 8.215	842 \$	923 849	\$ -	\$ 1,692,381 1,123,022
Grades 4-0 Grades 7-8	131.03 8,05		925	99	1,188,909	110.81	8,458		874	-	1,123,022
Grades 9-12	211.29 9,32		1,100	117	2,279,625	269.17	9,802	255	1,039	-	2,986,789
Subtract Necessary Small School ADA and Funding		-	•		-	-	-	-			
Total Base, Supplemental, and Concentration Grant	\$ 4,608,46	8 \$ 150,452 \$	546,801 \$	58,296 \$	5,364,017	\$	5,982,799 \$	213,185 \$	640,292	\$-	\$ 6,836,276
NSS Allowance		-			-		-				
TOTAL BASE	546.58 \$ 4,608,46	8 \$ 150,452 \$	546,801 \$	58,296 \$	5,364,017	675.55 \$	5,982,799 \$	213,185 \$	640,292	\$-	\$ 6,836,276
ADD ONS:											
Targeted Instructional Improvement Block Grant				\$	-						\$-
Home-to-School Transportation (COLA added commencing 2023-24)					-						-
Small School District Bus Replacement Program (COLA added commencing 2023-24)		TK Add an actor of			-		TV	A			-
Transitional Kindergarten (Commencing 2022-23)	TK ADA -	TK Add-on rate \$	-		-	TK ADA	- IK	Add-on rate	-		-
ECONOMIC RECOVERY TARGET PAYMENT				-	-						ć c.000.000
LCFF Entitlement Before Adjustments Miscellaneous Adjustments				\$	5,364,017						\$ 6,836,276
ADJUSTED LCFF ENTITLEMENT				\$	5,364,017						\$ 6,836,276
Local Revenue (including RDA)					(155,666)						(187,93)
Gross State Aid				\$	-,,						\$ 6,648,34
Education Protection Account Entitlement				<del></del>	(109,316)						(135,11
Net State Aid				<u>\$</u>	5,099,035						\$ 6,513,235
MINIMUM STATE AID CALCULATION		12-13 Rate	2020-21 ADA		NI / A		12	12 Data	2021-22 ADA		N//
2012-13 RL/Charter Gen BG adjusted for ADA		\$ -	546.58	Ś	N/A		12 \$		675.55		N/# \$-
2012-13 NSS Allowance (deficited)		ş - \$ -	540.56	Ş	· ·		ş	-	075.55		ş -
Minimum State Aid Adjustments		Ŧ			-		•				
Less Current Year Property Taxes/In-Lieu					(155,666)						(187,93
Less Education Protection Account Entitlement					(109,316)						(135,11
Subtotal State Aid for Historical RL/Charter General BG				\$	-						\$-
Categorical Minimum State Aid Charter School Categorical Block Grant adjusted for ADA			_		-				_		-
Minimum State Aid Guarantee Before Proration Factor		-	-	\$	<u> </u>			-	-		<u>\$</u> -
Proration Factor				Ŷ							0.00
Minimum State Aid Guarantee				\$	-						\$-
CHARTER SCHOOL MINIMUM STATE AID OFFSET											
LCFF Entitlement					5,364,017						6,836,27
Minimum State Aid plus Property Taxes including RDA					155,666						187,93
Offset					-						
Minimum State Aid Prior to Offset Total Minimum State Aid with Offset											
				-	5,099,035						¢ ( 512 22
State Aid Before Additional State Aid											\$ 6,513,23
ADDITIONAL STATE AID				\$							\$ -
LCFF State Aid, Adjusted for Minimum State Aid Guarantee					5,099,035						\$ 6,513,235
LCFF Entitlement (before COE transfer, Choice & Charter Supplemental)				Ş	5,364,017			27.45%	1 472 250		\$ 6,836,270
Change Over Prior Year				Ś	0.014			27.45%	1,472,259		10.42
LCFF Entitlement Per ADA				\$	9,814			2 1 2 0/	200		10,120
Per-ADA Change Over Prior Year Basic Aid Status (school districts only)								3.12%	306		
LCFF SOURCES INCLUDING EXCESS TAXES											-
					2020-21				Increase		2021-22
State Aid				\$	5,099,035			27.73%	1,414,200		\$ 6,513,235
Education Protection Account					109,316						135,110
Property Taxes Net of In-Lieu Transfers					-			0.00%	-		
Charter In-Lieu Taxes Total LCFF (Excludes Basic Aid Choice and Basic Aid Supplemental Funding)				-	155,666 5,364,017			20.73% 26.97%	32,265		187,931 \$ 6,836,276
				5	5,304,017			20.91%	1,440,405		5 0.830.27



Calculator Tab

Elite Academic Academy - Lucerne (136960) - FY 24 Second Interim Projection	v.24.2c				PY1	v.24.2c		2/28/2024		CY
LOCAL CONTROL FUNDING FORMULA				2	2022-23					2023-24
LCFF ENTITLEMENT CALCULATION										
	COLA &	Base Grant	Unduplic			COLA &	Base Grant	Unduplic		
	Augmentation	Proration	Pupil Perce	ntage_		Augmentation	Proration	Pupil Perce	ntage	
Calculation Factors	13.26%	0.00%	50.09%	50.09%		8.22%	0.00%	52.45%	52.45%	
	Current					Current				
	ADA Base	Grade Span		oncentration	Total	ADA Base	Grade Span		Concentration	Total
Grades TK-3	229.04 \$ 9,166		\$ 1,014 \$		2,549,839	287.86 \$ 9,919		\$ 1,149 \$	-	\$ 3,483,03
Grades 4-6 Grades 7-8	156.03 9,304 113.36 9,580		932 960		1,597,135 1,194,783	197.03 10,069 179.43 10,365		1,056 1,087		2,192,00 2,055,28
Grades 9-12	330.26 11,102		1,141		4,138,868	483.22 12,01		1,293		6,581,50
Subtract Necessary Small School ADA and Funding		- 205	1,141		-		-	1,255		-
Total Base, Supplemental, and Concentration Grant	\$ 8,303,620	\$ 313,720	\$ 863,285 \$	- \$	9,480,625	\$ 12,505,21	\$ 447,837	\$ 1,358,776 \$	-	\$ 14,311,83
NSS Allowance					-					
TOTAL BASE	828.69 \$ 8,303,620	\$ 313,720	\$ 863,285 \$	- \$	9,480,625	1,147.54 \$ 12,505,21	7 \$ 447,837	\$ 1,358,776 \$	-	\$ 14,311,83
ADD ONS:										-
Targeted Instructional Improvement Block Grant				\$	-					\$-
Home-to-School Transportation (COLA added commencing 2023-24)					-					
Small School District Bus Replacement Program (COLA added commencing 2023-24)					-					
Transitional Kindergarten (Commencing 2022-23)	TK ADA 19.63	TK Add-on rate	\$ 2,813.00		55,219	TK ADA 19.93	TK Add-on rate	\$ 3,044.23		60,61
ECONOMIC RECOVERY TARGET PAYMENT					-					
LCFF Entitlement Before Adjustments				\$	9,535,844					\$ 14,372,4
Miscellaneous Adjustments				<u></u>	-					\$ 14,372,4
ADJUSTED LCFF ENTITLEMENT Local Revenue (including RDA)				Ş	9,535,844 (228,230)					\$ 14,372,4 (377,0
Gross State Aid				\$	9,307,614					\$ 13,995,3
Education Protection Account Entitlement				Ý	(165,738)					(229,5
Net State Aid				\$	9,141,876					\$ 13,765,85
MINIMUM STATE AID CALCULATION										
		12-13 Rate	2022-23 ADA		N/A		12-13 Rate	2023-24 ADA		N,
2012-13 RL/Charter Gen BG adjusted for ADA		\$-	828.69	\$	-		\$-	1,147.54		\$-
2012-13 NSS Allowance (deficited)		\$-			-		\$ -			
Minimum State Aid Adjustments					-					
Less Current Year Property Taxes/In-Lieu					(228,230)					(377,0
ess Education Protection Account Entitlement Subtotal State Aid for Historical RL/Charter General BG				\$	(165,738)					(229,5
Categorical Minimum State Aid				Ļ	-					ب
Charter School Categorical Block Grant adjusted for ADA		-	-		-		-	-		
Minimum State Aid Guarantee Before Proration Factor				\$	-					\$.
Proration Factor					0.00%					0.0
Minimum State Aid Guarantee				\$	-					\$ -
HARTER SCHOOL MINIMUM STATE AID OFFSET										
CFF Entitlement					9,480,625					14,311,8
Ainimum State Aid plus Property Taxes including RDA					228,230					377,0
Dffset					-					
Ainimum State Aid Prior to Offset										
otal Minimum State Aid with Offset					-					
State Aid Before Additional State Aid				\$	9,141,876					\$ 13,765,8
ADDITIONAL STATE AID				\$	-					\$ -
LCFF State Aid, Adjusted for Minimum State Aid Guarantee				\$	9,141,876					\$ 13,765,8
LCFF Entitlement (before COE transfer, Choice & Charter Supplemental)				\$	9,535,844					\$ 14,372,4
Change Over Prior Year		39.49%	2,699,568				50.72%	4,836,596		
CFF Entitlement Per ADA					11,507					12,5
Per-ADA Change Over Prior Year		13.71%	1,387				8.85%	1,018		
Basic Aid Status (school districts only)			,							
CFF SOURCES INCLUDING EXCESS TAXES										
			Increase		2022-23		-	Increase		2023-24
State Aid		40.36%	2,628,641	\$	9,141,876		50.58%	4,623,980		\$ 13,765,8
Education Protection Account		0.00%			165,738		0.00%			229,5
Drements Tessee Net of In Lies Transform										
Property Taxes Net of In-Lieu Transfers Charter In-Lieu Taxes		0.00% 21.44%	40.299		228.230		65.22%	148.846		377.0



# FCMAT

FISCAL CRISIS & MANAGEMENT ASSISTANCE TEAM

#### Elite Academic Academy - Lucerne (136960) - FY 24 Second Interim F

EDUCATION PROTECTION ACCOUNT

EDUCATION PROTECTION ACCOUNT										
Certification Period:	Annual	P2	Est. Annual	Estimated P-2	Est. Annual					
	2020-21	2021-22	2021-22	2022-23	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
EDUCATION PROTECTION ACCOUNT (EPA) MINIMUM ENTITLEMENT										
A-1 Total ADA for EPA Minimum	546.58		675.55			1,147.54	1,262.29	1,338.03	1,418.31	1,503.41
A-2 Minimum Funding per ADA	\$ 200		· · · · · · · · · · · · · · · · · · ·					•		
A-3 EPA Minimum Funding (A-1 * A-2)	\$ 109,316	\$ 135,110	\$ 135,110	\$ 165,738	\$ 165,738	\$ 229,508	\$ 252,459	\$ 267,606	\$ 283,663	\$ 300,682
EPA PROPORTIONATE SHARE CAP										
B1,B4 2012-13 Deficited Base RL/Charter Rate (adjusted for COLA eff. 21/22)	\$-		\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$-
B2, B5 Current Year Funded ADA, excluding NSS	546.58		675.55	828.69	828.69	1,147.54	1,262.29	1,338.03	1,418.31	1,503.41
B-7 2012-13 Deficited Other Revenue Limit per ADA (adjusted for COLA eff. 21/22)	-		-	-	-	-	-	-	-	-
B-8 Current Year Funded ADA, including NSS	546.58		675.55	828.69	828.69	1,147.54	1,262.29	1,338.03	1,418.31	1,503.41
Adjusted Total Revenue Limit	\$-		\$-	\$-	\$-	\$ -	\$ -	\$ -	\$ -	\$-
B-10 Current Year Adjusted NSS Allowance	\$ -		\$-	\$-	\$ -	\$ -	\$-	\$-	\$-	\$-
B-12 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	,	Y	· ·	7		\$-	Ŷ	Ŷ	Ŷ	\$-
B-13 Local Revenue/In-Lieu of Property Taxes	\$ 155,666	\$ 175,643	\$ 187,931	\$ 228,230		\$ 377,076	\$ 414,784	\$ 439,671	\$ 466,051	\$ 494,015
B-14 EPA Proportionate Share Cap (B-12 - B-13; If less than 0, B-14 = 0]	\$-	\$-	\$-	\$-	\$-	\$ -	\$-	\$ -	\$ -	\$-
EPA PROPORTIONATE SHARE										
C-1 Adjusted Revenue Limit/Adjusted General Purpose Funding for EPA	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
C-2 Statewide EPA Proportionate Share Ratio (as of P-2 certification)		73.31789035%		12.74780911%		44.55990366%	44.55990366%	44.55990366%	44.55990366%	44.55990366%
C-3 EPA Proportionate Share (C-1 * C-2)	\$ -	\$-	\$-	\$-	\$-	\$ -	\$-	\$-	\$ -	\$-
EPA ENTITLEMENT										
D-1 EPA Entitlement (If C-3 < B-14, then C-3; else B-14); (If C-3 and B-14 < A-3, then A-3)	\$ 109,316	\$ 135,110	\$ 135,110	\$ 165,738	\$ 165,738	\$ 229,508	\$ 252,459	\$ 267,606	\$ 283,663	\$ 300,682
D-2 Miscellaneous Adjustments**	¢ 105,510 \$-	¢ 100,110 \$-	¢ 100,110 \$-	¢ 105,750 \$-	¢ 100),80 \$-	¢;-	¢ 202,100 \$-	¢ 207,000 \$-	¢ 200,000 \$-	¢ 000,002 \$-
D-3 Adjusted EPA Entitlement (D-1 + D-2)	109,316	135,110	135,110	165,738	165,738	229,508	252,459	267,606	283,663	300,682
D-4 Prior Year Annual Adjustment	-	\$-	-	Ş-	-	-				
D-5 P2 Entitlement Net of PY Adjustment	109,316	\$ 135,110	135,110	\$ 165,738	165,738	229,508	252,459	267,606	283,663	300,682
C-2 Statewide EPA Proportionate Share Ratio (as of Annual certification)	82.74488538%	r	75.37156903%		12.74780911%	44.55990366%	44.55990366%	44.55990366%	44.55990366%	44.55990366%
Adjusted EPA Allocation (used to calculate LCFF Revenue)		\$ 135,110		\$ 165,738		229,508	252,459	267,606	283,663	300,682

\*\*A miscellaneous adjustment increases EPA State Aid (object 8012) funding in lieu of isp an LEA when it is overpaid. EPA State Aid offsets LCFF State Aid (object 8011). It is calculated a single time at P2

# FCMAT

FISCAL CRISIS & MANAGEMENT ASSISTANCE TEAM

Elite Academic Academy - Lucerne (130900) - FY 24 Second Interim					2/28/2024				
Projection		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
SUMMARY OF FUNDING									
General Assumptions									
COLA & Augmentation		0.00%	5.07%	13.26%	8.22%	3.94%	3.29%	3.19%	3.16%
Base Grant Proration Factor		-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Add-on, ERT & MSA Proration Factor		-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LCFF Entitlement									
Base Grant		\$4,608,468	\$5,982,799	\$8,303,620	\$12,505,217	\$14,297,538	\$15,653,838	\$17,122,242	\$18,723,160
Grade Span Adjustment		150,452	213,185	313,720	447,837	512,197	560,309	613,307	670,645
Supplemental Grant		546,801	640,292	863,285	1,358,776	1,622,555	1,809,500	1,979,286	2,164,349
Concentration Grant		58,296	-	-		-	84,313	92,225	100,849
Add-ons: Targeted Instructional Improvement Block Grant		50,250	_		_	_	-	52,225	100,045
Add-ons: Home-to-School Transportation							_		_
Add-ons: Small School District Bus Replacement Program									
Add-ons: Transitional Kindergarten		_	_	55,219	60,611	69,299	75,873	82,991	90,750
		÷E 264 017	÷= 025 275						
Total LCFF Entitlement Before Adjustments, ERT & Additional State Aid		\$5,364,017	\$6,836,276	\$9,535,844	\$14,372,441	\$16,501,589	\$18,183,833	\$19,890,051	\$21,749,753
Miscellaneous Adjustments Economic Recovery Target		-	-	-	-	-	-	-	-
Additional State Aid		-	-	-	-	-	-	-	-
Total LCFF Entitlement		5,364,017	6,836,276	9,535,844	14,372,441	16,501,589	18,183,833	19,890,051	21,749,753
LCFF Entitlement Per ADA	\$	9,814 \$	10,120 \$	11,507 \$	12,525 \$	13,073 \$	13,590 \$	14,024 \$	14,467
Components of LCFF By Object Code									
State Aid (Object Code 8011)	\$	5,099,035 \$	6,513,235 \$	9,141,876 \$	13,765,856 \$	15,834,345 \$	17,476,556 \$	19,140,337 \$	20,955,057
EPA (for LCFF Calculation - Resource 1400 / Object Code 8012) Local Revenue Sources:	\$	109,316 \$	135,110 \$	165,738 \$	229,508 \$	252,459 \$	267,606 \$	283,663 \$	300,682
Property Taxes (Object 8021 to 8089)	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
In-Lieu of Property Taxes (Object Code 8096)		155,666	187,931	228,230	377,076	414,784	439,671	466,051	494,015
Property Taxes net of In-Lieu	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
TOTAL FUNDING		5,364,017	6,836,276	9,535,844	14,372,440	16,501,588	18,183,834	19,890,051	21,749,754
Basic Aid Status	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Excess Taxes	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
EPA in Excess to LCFF Funding	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Total LCFF Entitlement		5,364,017	6,836,276	9,535,844	14,372,440	16,501,588	18,183,834	19,890,051	21,749,754
SUMMARY OF EPA									
% of Adjusted Revenue Limit - Annual		82.74488538%	75.37156903%	12.74780911%	44.55990366%	44.55990366%	44.55990366%	44.55990366%	44.55990366%
% of Adjusted Revenue Limit - P-2		70.06785065%	73.31789035%	12.74780911%	44.55990366%	44.55990366%	44.55990366%	44.55990366%	44.55990366%
EPA (for LCFF Calculation purposes)	\$	109,316 \$	135,110 \$	165,738 \$	229,508 \$	252,459 \$	267,606 \$	283,663 \$	300,682
EPA, Current Year (Object Code 8012)	Ś								
(P-2 plus Current Year Accrual)	Ş	109,316 \$	135,110 \$	165,738 \$	229,508 \$	252,459 \$	267,606 \$	283,663 \$	300,682
EPA, Prior Year Adjustment (Object Code 8019)	\$	- \$	- \$	- \$	- \$	- \$	- \$	- \$	_
(P-A less Prior Year Accrual)	Ş	- Ş	- >	- Ş	- <i>&gt;</i>	- Ş	- <i>&gt;</i>	- <i>&gt;</i>	-
Accrual (from Data Entry tab)		-	-	-	-	-	-	-	-
LCAP PERCENTAGE TO INCREASE OR IMPROVE SERVICES									
Base Grant (Excludes add-ons for TIIG and Transportation)	\$	4,758,920 \$	6,195,984 \$	8,617,340 \$	12,953,054 \$	14,809,735 \$	16,214,147 \$	17,735,549 \$	19,393,805
Supplemental and Concentration Grant funding in the LCAP year	\$	605,097 \$	640,292 \$	863,285 \$	1,358,776 \$	1,622,555 \$	1,893,813 \$	2,071,511 \$	2,265,198
		12.72%	10.33%	10.02%	10.49%	10.96%	11.68%	11.68%	11.68%

# FCMAT

FISCAL CRISIS & MANAGEMENT ASSISTANCE TEAM

Elite Academic Academy - Luceme (136960) - FY 24 Second Interim Projection				2/28/2024				
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
SUMMARY OF STUDENT POPULATION								
Unduplicated Pupil Population								
Enrollment	340	598	693	960	1,056	1,119	1,186	1,257
COE Enrollment	-	-	-	-	-	-	-	-
Total Enrollment	340	598	693	960	1,056	1,119	1,186	1,257
Unduplicated Pupil Count	172	286	359	535	589	624	662	702
COE Unduplicated Pupil Count	-	-	-	-	-	-	-	-
Total Unduplicated Pupil Count	172	286	359	535	589	624	662	702
Rolling %, Supplemental Grant	57.4500%	51.6700%	50.0900%	52.4500%	54.7800%	55.8000%	55.8000%	55.8000%
Rolling %, Concentration Grant	57.4500%	51.6700%	50.0900%	52.4500%	54.7800%	55.8000%	55.8000%	55.8000%

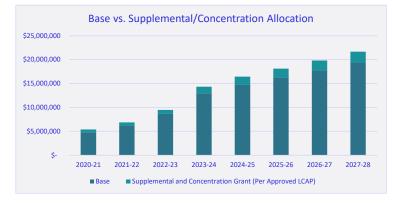
A	B C		G	н	1 1	.1	К	
		mic Academy - Lucerne (13696		Interim F	Projection	J	Γ.	
2		MALL SCHOOLS (NSS)	0, 112130001		rojection			
		s constructed to include all ADA for purpose	es of calculatina the Ba	e Grade Snar	adiustment Si	innlemental	and Concentrat	tion arants
<u>-</u>		d under NSS is returned to the calculator as						
		istment grants generated by NSS ADA are r						
;	returned as a p	ositive amount. Supplemental and Concent	ration grants are not af	fected by this o	calculation.			
	SECTION 1: DA	TA NEEDED TO CALCULATE FUNDING						
	20-21			2020-2				
0 1		ADA and NSS Allowances	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	TOTAL
2	Selected funding	otion calculated is:	LCFF LCFF	LCFF LCFF	LCFF LCFF	LCFF LCFF	LCFF LCFF	
3	NSS Allowance	Sillenoui	2011	2011	2011	2011	2011	_
1	Third Prior Y	ear 2017-18						
5		NSS ADA						
ò		Grades TK-3	-	-	-	-	-	-
2		Grades 4-6 Grades 7-8			-		-	-
)		Grades 9-12						-
)		P2 NSS ADA	To be us	ed starting in	n 22/23 calcula	ations	-	-
	Second Prior						<u> </u>	
		NSS ADA						
		Grades TK-3 Grades 4-6		-		-	-	-
5		Grades 7-8	-					
6		Grades 9-12	-		-	-	-	-
		P2 NSS ADA	-	-	-	-	-	-
	Prior Year	2019-20						
)		NSS ADA						
4		Grades TK-3 Grades 4-6	-		-	-	-	-
		Grades 7-8	-		-		-	-
		Grades 9-12		-	-	-		-
		P2 NSS ADA	-	-	-	-	-	-
		NSS Allowances	-	-	-	-	-	-
	Current Year	2020-21						
2		NSS ADA Grades TK-3	_				_	
3		Grades 4-6	-	-	-	-	-	
)		Grades 7-8	-	-	-	-	-	-
		Grades 9-12	-	-	-	-	-	-
2		P2 NSS ADA	-	-	-	-	-	-
	Funded	NSS Allowances NSS allowance Level	-	-	-	-	-	-
5	rundea	NSS ADA	-	-		-	-	
5		Grades TK-3					-	-
		Grades 4-6	To be used	starting in 2	2/23 calculati	ons	-	-
		Grades 7-8						-
		Grades 9-12		-	-	-	-	-
		P2 NSS ADA NSS Allowances			-	-	-	-
			-				-	
3	Funding base	d on						Current year
-	TOTAL Funde							0
5	Total NSS Allow		NCC 1D1	P-1		Α	ounto	- Tett
2	EXCLUDE: LCFF	Adjusted Base Funding for NSS ADA	NSS ADA	Rat Base	Grade Span	Am Base	ounts Grade Span	Total
		Grades TK-3		7,702	801	-	-	-
		Grades 4-6	-	7,818	-	-	-	-
		Grades 7-8	-	8,050	-	-	-	-
	Total Evolution	Grades 9-12	-	9,329	243	-		-
		: LCFF Adjusted Base Funding for NSS ADA		NISS 2	NICC 2	-	-	-
		Ilowance (Deficited) for EPA 13 levels (deficited)	NSS 1	NSS 2	NSS 3	NSS 4	NSS 5	
	NSS Allowan		-	-	-	-	-	
5	NSS Add-on							
	NSS Add-or		-		-	-	-	
	Funded AD		-			-	-	
7 3		1	-	-	-	-	-	-
200	NSS Add-or							-
•		d NSS Allowance (Deficited) for EPA						-

	А	B C	D	E	F	G	Н	I	J	K	L	М
1		Elite Acad	emic Acader	ny - Lucern	e (136960) - F	Y 24 Secon	d Interim I	Projection				
2		NECESSARY	SMALL SCHOOL	S (NSS)								
3		The calculator	is constructed to	include all AD	A for purposes of ca	culating the Ba	se, Grade Spar	n adjustment, S	upplemental ar	nd Concentrati	on grants.	
		,			alculator as a nega			, ,			5	
4		5 1	, , ,	, ,	SS ADA are returned	5			places the base	and grade spo	in and is	
5					and Concentration g	rants are not aj	ffected by this	calculation.				
6	_		ATA NEEDED TO	CALCULATE FU	NDING							
164		RATES	2021-22		12/13 deficited rate	<b>T</b> 1	NCC - 11-			(		
165		ADA	Level / # FTE	Allowance				e is based on a		, ,		
166 167		1 - 24	Elementary 1	172 200	121 200	·	. ,	. For High Scho e based only or				
169		25 - 48	2	172,200 344,400				amount (EC 42				
168 169		23 - 48 49 - 72	3	516,600		the tables refle			264). The unov	vunce uniounit	SHOWITH	
170		73 - 96	4	688,800	525,200		Statutory COLA		2.31%			
171	1	75 50	High School	000,000	525,200		Funded COLA		2.70%			
172		1 - 19	1	139,795	106,575		Proration Fact		0.00%			
173		1 - 19	2	279,590	213,150							
174		1 - 19	3	621,060	473,400		LCFF Rates per	ADA				
175		20 - 38	4	760,855	579,975	-		Base	Gr Span	Supp	Concen	
176 177		39 - 57	5	900,650	686,550		Grades TK-3	8,093	842	923		-
177		58 - 71	6	1,040,445	793,125		Grades 4-6	8,215	-	849		-
178		72 - 86	7	1,180,240	899,700		Grades 7-8	8,458	-	874		-
179		87 - 100		1,320,035	1,006,275	-	Grades 9-12	9,802	255	1,039		-
180		101 - 114	9	1,459,830	1,112,850							
181 182		115 - 129 130 - 143	10	1,599,625	1,219,425							
182		130 - 143 144 - 171	11 12	1,739,420 1,879,215	1,326,000 1,432,575							
184		144 - 171	12	2,019,010	1,432,575							
185		211 - 248	13	2,019,010	1,645,725							
186		249 - 286	15	2,298,600	1,752,300							
187		2.0 200		2,222,000	_,,							
188		NSS Add-on p	er ADA		-							

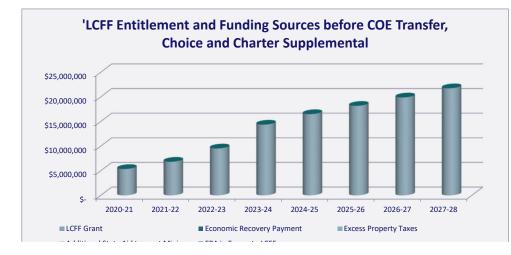
#### Elite Academic Academy - Lucerne (136960) - FY 24 Second Interim Projection **Charts and Graphs** Charts and graphs provided on this tab represent one computational methodology and are not intended to set or communicate any standards of the California Department of Education (CDE) or the Fiscal Crisis and Management Assistance Team (FCMAT). The Graphs tab remains unprotected to allow editing for local standards. 2023-24 Change the fiscal year here to update all of the charts and graphics on this page that only display one fiscal year. **Components of LCFF Entitlement** 2023-24 Base Grant \$ 12,505,217 1,147.54 ADA 12,953,054 Adjusted Base Grant Grade Span Adjustment \$ 447,837 \$ Supplemental Grant Ś 1,358,776 52% 1,358,776 Supplemental & Concentration **Concentration Grant** \$ - 52% \$ Add-ons: Targeted Instructional Improvement Block Grant \$ Add-ons: Home-to-School Transportation \$ Add-ons: Small School District Bus Replacement Program Ś 60,611 Add-ons \$ -Add-ons: Transitional Kindergarten 60,611 Ś Total Ś 14.372.441 ć 14.372.441 **Total LCFF Funding:** \$14,372,441 Home-to-School Transportation Add-ons 12-13 Award Targeted Instructional Improvement Block Grant \$60,611 Level Transitional Kindergarten (TK) Add-on 52% Unduplicated Pupil Count **Concentration Grant\*** Supplemental & English Learners Concentration Low Income 52% Foster Youth Supplemental Grant \$1,358,776 Grade Span Adjustment Necessarv Adjusted Base Small Average Daily Grant Attendance School \$12,953,054 1,147.54 **Base Grant** \*Unduplicated Pupil Percentage must be above 55% to receive Concentration Grant funding

#### Elite Academic Academy - Lucerne (136960) - FY 24 Second Interim Projection

Charts and Graphs											
		М	inimum	Pro	portionality A	nal	ysis				
	2020-21	2021-	22		2022-23		2023-24	2024-25	2025-26	2026-27	2027-28
Base	\$ 4,758,920 \$	6,	L95,984	\$	8,617,340	\$	12,953,054	\$ 14,809,735	\$ 16,214,147	\$ 17,735,549 \$	19,393,805
Supplemental and Concentration Grant (Per Approved LCAP)	 605,097		540,292		863,285		1,358,776	1,622,555	1,893,813	2,071,511	2,265,198
Total	\$ 5,364,017 \$	6,	336,276	\$	9,535,844	\$	14,372,441	\$ 16,501,589	\$ 18,183,833	\$ 19,890,051 \$	21,749,753



				Fund	ding Sources					
	2020-21	2	2021-22		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Excess Property Taxes	\$ -	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Additional State Aid to meet Minimum	\$ -	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
EPA in Excess to LCFF	\$ -	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Recovery Payment	\$ -	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
LCFF Grant	\$ 5,364,017	\$	6,836,276	\$	9,535,844	\$ 14,372,441	\$ 16,501,589	\$ 18,183,833	\$ 19,890,051	\$ 21,749,753
Total General Purpose Funding	\$ 5,364,017	\$	6,836,276	\$	9,535,844	\$ 14,372,441	\$ 16,501,589	\$ 18,183,833	\$ 19,890,051	\$ 21,749,753



California Department of Education - December 2023

### Spending Amounts

Instructions: Complete Table A below to populate Table B. Include ALL expenditures and matching funds for ALL rounds of funding.

Do NOT report on an accrual basis. The expenditures reported for each grant year in Table A must NOT exceed the allocations received for each grant year in Table B.

Example: If your allocation for a grant year was \$1,000,000 (entered in Table B), you must report how much of the \$1,000,000 allocation

has been spent in the corresponding CTEIG expenditure column (Table A). Enter CTEIG Allocation amounts only in Table B.

LEA Name:	Elite Academic Academy Luce	rne				CDS Code:	36 75051 0136960
Table A		Final I	Report				
Object Code	Object Code Title	2021-22 (1:2) All CTEIG Expenditures	2021-22 (1:2) LEA Match (Actual)	2022-23 (1:2) All CTEIG Expenditures	2022-23 (1:2) LEA Match (Actual)	Total CTEIG Expenditures	Total LEA Match (Actual)
1000	Certified Personnel Salaries	\$36,627.47	\$73,254.94	\$177,804.84	\$355,609.66	\$214,432.31	\$428,864.60
2000	Classified Personnel Salaries	\$12,847.48	\$25,694.97	\$13,528.86	\$27,057.73	\$26,376.34	\$52,752.70
3000	Employee Benefits	\$11,398.01	\$22,796.02	\$46,360.33	\$92,720.65	\$57,758.34	\$115,516.67
4000	Books and Supplies	\$466.22	\$932.44	\$31,937.64	\$63,875.29	\$32,403.86	\$64,807.73
5000	Services and Other Operating	\$25,535.82	\$51,071.63	\$115,839.33	\$231,678.67	\$141,375.15	\$282,750.30
6000	Capital Outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$86,875.00	\$173,750.00	\$385,471.00	\$770,942.00	\$472,346.00	\$944,692.00

Table B	Funding Round Year	Match Ratio	Total CTEIG Allocation	Allocation Minus 10% Withheld Until Final Report Received	Total CTEIG Expenditures	CTEIG Balance to Spend	LEA Minimum Match	Total LEA Match (Actual)	LEA Matching Funds Status*
Final Report	2021-22	1:2	\$86,875.00	\$78,187.50	\$86,875.00	\$0.00	\$173,750.00	\$173,750.00	\$0.00
	2022-23	1:2	\$385,471.00	\$346,923.90	\$385,471.00	\$0.00	\$770,942.00	\$770,942.00	\$0.00
		Totals	\$472,346.00		\$472,346.00	\$0.00	\$944,692.00	\$944,692.00	\$0.00

\* if negative number, match wasn't met

[CDE USE - Enter

Reviewer Name]

Reviewed By:

California Department of Education - December 2023

Spending Narrative Example

Page 2 of 4

	Give a narrative description of the spending of your for ping expenditures of your match include resources (not	
Object Code - Title	2021-22 CTEIG Expenditures Narrative FINAL REPORT	2021-22 Matching Funds Narrative FINAL REPORT
1000 - Certificated Salaries	Teacher stipends to obtain teacher credentials, course outlines updates, summer CTE workshops to develop/improve pathways, CTSO Advisor stipends.	36 CTE Teacher Salaries - LCAP
2000 - Classified Salaries	Half-time fiscal clerk.	CTE dedicated Career Center Technicians- LCAP
3000 - Employee Benefits	Benefits for above salaries for special projects, rate = 20% of salary.	Benefits for CTE Teachers - LCAP
4000 - Books and Supplies	Upgraded computers and equipment for all ICT, AME Engineering courses. Upgraded equipment in Auto program. Purchased products for Agriculture, Hospitality, AME, ICT, and Energy pathways.	Beefed up wireless routers and servers in CTE rooms. Bigger, cooler printers. Photo-quality paper, and lots of it Seed-money for student-run businesses (profits go back into the CTE program) Perkins, CPA, Ag Incentive, LCAP.
5000 - Services and Other Operating Expenses	Professional Development Conference – CATA, ACTE, Educating for Careers, CTSO Students to State/National CTSO conferences.	Included admin & counselors not directly supervising CTE in CTE conferences. Hired a consultant to organize curriculum re-write & new course outlines & help CTE teachers w/ aligning academic standards. Perkins, CPA, AG Incentive, LCAP.
6000 - Capital Outlay	Capital Equipment for Manufacturing, AME, Auto, Construction. Site improvements for Auto shop, Culinary classroom.	None
7000 - Indirect Costs	Indirect charged at state approved rate of xx% (This will differ with each district).	None
Spend-dow	•	021-22. Demonstrate a clear plan for spending down

California Department of Education - December 2023

Spending Narrative - FY 2021–22

Object Code - Title	2021–22 CTEIG Expenditures Narrative FINAL REPORT	2021–22 Matching Funds Narrative FINAL REPORT (include funding source)
1000 - Certificated Salaries	Teacher stipends to create custom CTE Curriculum to complete pathway programs and articulate curriculum with Community Colleges. Teacher stipends to create Career Exploration course for	Marketing Teacher, Education Pathway teacher, Performing Arts Teacher, Recreation Teacher Salaries-LCFF (LCAP) funding source, Counselor Salary-LCFF (LCAP) Funding Source CTE Director
2000 - Classified Salaries	CTE Sports Medicine Industry expert IC for writing Sport Medicine Curriculum	Administrative Assistant for CTE Department-Salary - (LCAP) LCFF
3000 - Employee Benefits	Benefits for 50% CTE counselor and Administrative Assistant for CTE	Benefits for CTE Teachers (LCAP) LCFF
4000 - Books and Supplies	Purchased books and supplies for the Recreation pathway. Purchase of Chromebooks and software (Stukent) for Marketing pathways students. Software for Career Exploration course.	Mimeo printing/shipping for Curriculum. High Quality paper for Digital Design/Marketing pathway. Instructional Supplies for all CTE Pathways, Instructional supplies for Sports Med. Pathway,
5000 - Services and Other Operating Expenses	Internship and learning experiences with Community Partners, CTE Conference registration costs, Professional Development conferences for Career Education.	CTE Travel Expenses for conferences, Travel expenses for Field trips and hand-on experiences for learning. LCFF (LCAP)
6000 - Capital Outlay	None	None
7000 - Indirect Costs	None	None

### Spend-down Summary - FY 2021-22

Instructions: Detail plans to spend remaining 10% of CTEIG award for 2021-22, if applicable. Demonstrate a clear plan for spending down

the remaining 10% that includes timelines, proposed purchases, and professional development activities. If all funds are spent, indicate "All funds are spent" All funds have been spent.

Page 3 of 4

California Department of Education - December 2023

Spending Narrative - FY 2022-23

Page 4 of 4

Object Code -	2022-23 CTEIG Expenditures Narrative	2022-23 Matching Funds Narrative			
1000 - Certificated Salaries	Certificated CTE Teacher Stipends to write A-G approved CTE courses to complete CTE Pathways. CTSO Extra duty stipends for CTE Teachers. Part-time CTE School Academic Counselor	CTE Credentialed Teacher Salaraies, CTE Associate Director Salary -LCAP			
2000 - Classified Salaries	CTE Mental and Behavioral Health Industry expert Independent Contractor for writing Mental & Behavioral Health Pathway courses.	Administrative Assistant for CTE Department-Salary - LCAP			
3000 - Employee Benefits	Benefits for CTE administrative assistant	Benefits for CTE Credentialed Teachers and CTE Associate Director- LCAP			
4000 - Books and Supplies	Purchased books and supplies for the Recreation pathway, Purchase of Animation Academy computers and software for students and staff, Purchase of Chromebooks and software (Stukent) for Marketing pathways students.	Anatomy in Clay hands-on learning supplies for Pathophysiology course (Health Pathway), Mimeo printing/shipping cost for student printed workbooks/Curriculum. High-Quality paper for Digital Design/Marketing pathway. Instructional Supplies for all CTE Pathways, Performing Arts Pathway equipment such as guitars and ukulele's, Recreation Pathway supplies for design thinking projects. Certificate options for students to obtain and train for industry certificates (first aid). Stipends for CTE teachers to re-write courses after Advisory board meetings and align with the latest industry standards and academic standardsLCAP			
5000 - Services and Other Operating Expenses	CTE Conference registration costs for Educating for Careers, Advisory Board expenses	CTE Travel Expenses for conferences, Travel expenses for Field trips and hand-on experiences for learning for students and staff . LCAP			
6000 - Capital Outlay	None	None			
7000 - Indirect Costs	None	None			
Spend-dowr	n Summary - FY 2022-23				
	· · · · · · · · · · · · · · · · · · ·	included in the spending narrative above) prior to 12/31/24.			
Demonstrate a clear plan for spending down remaining grant dollars such as timelines, proposed purchases,					
·	al development activities.				
Air runus nave	been spent on developing and supporting a high quality C <sup>-</sup>	r⊑ program.			



Group or Student Grade Levels: All ages/All academies Teacher: Tom Olson Place of Overnight Trip: <u>Falcon Group Campsite</u>, <u>Highway 74 - Santa Ana Mountains</u> Purpose of Activity/Specific Learning Standards:

C12.0 Demonstrate an understanding of the value of recreation and the fundamentals of recreational facilities and services.

C12.1 Recognize the variety of parklands, wilderness areas, and waterways available for recreation.

C12.2 Explain the outdoor recreational opportunities that promote physical and mental health.

Day(s) of Visit: March 25th - March 26th, 2024 Departure Time/Location: March 25th @ 2:00 pm Return Time/Location: March 26th @ 12:00 pm Number of Students: 50 Number of Chaperones: 5

Cost to Students: \$10/person

Educational Funds Used

### Out of Pocket Expense

### Attachments:

Invoice

Field Trip Form

- Itinerary
- □ Other

Falcon Family Campout - Information Document

**Overnight Adventure Packing List** 

Overnight Adventure Meal Plan





**Chief Student Development Signature** 

Board Approval Date:



Group or Student Grade Levels: 4th grade+ Teacher: Tom Olson Place of Overnight Trip: <u>Santa Cruz Island, Scorpion Cove Campground</u> Purpose of Activity/Specific Learning Standards:

C12.0 Demonstrate an understanding of the value of recreation and the fundamentals of recreational facilities and services.

C12.1 Recognize the variety of parklands, wilderness areas, and waterways available for recreation.

C12.2 Explain the outdoor recreational opportunities that promote physical and mental health.

Day(s) of Visit: April 3rd - 5th, 2024

**Departure Time/Location:** April 3rd, 8:00 am, Ventura Harbor - Island Packers Dock **Return Time/Location:** April 5th, 5:00 pm, Ventura Harbor - Island Packers Dock **Number of Students: 27 Number of Chaperones: 3** 

Cost to Students: \$98/person

Educational Funds Used

□ Out of Pocket Expense

### Attachments:

Invoice

Field Trip Form

- Itinerary
- □ Other

Santa Cruz Island Info Document - Spring 2024 High Adventure

**Overnight Adventure Packing List** 

Overnight Adventure Meal Plan





Teacher Signature

Date: 2/7/2024

Chief Student Development Signatur

Date: 2/8/24

Board Approval Date:

### **INDEPENDENT CONTRACTOR AGREEMENT**

**THIS AGREEMENT** is made, effective as of February 1, 2024, between Access Athle-Demics LLC ("Contractor") and Elite Academic Academy - Lucerne ("Company" or "EAAL") (individually a "Party" and collectively the "Parties").

**WHEREAS** Company desires to retain the services of the Contractor, and the Contractor desires to provide services to Company.

**NOW, THEREFORE**, in consideration of the mutual promises and agreement hereinafter set forth the sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. <u>Engagement</u>. Company hereby retains Contractor to serve as the Company's Athletic Support Liaison, to perform the following duties for Company and such other services as Company may from time to time request:

### Antelope Valley Union High School District (AVHSD) Lead Support:

• Support the EAA Credit Recovery/Acceleration Coordinator, in working with AVHSD Administration, Athletic Directors, Coaches, and Principals, to promote, train, and prepare for the first learning period; specifically, meeting with said individuals in person and via zoom, and answering questions to ensure great implementation of the program.

### **Peak Performance Testing:**

- Train Athletic Directors, Principals, and Coaches regarding what testing is, why it is important, and preparing skills for practice prior to the Rose Bowl event.
- Work with the EAA Credit Recovery/Acceleration Coordinator, the EAA Athletic Liaison, and any other designated EAA Athletic Independent Contractors, to create skills and drill resources for coaches prior to, and following, the Rose Bowl event. [Note: Ideally this will pair with Whoop for connectivity.]
- Set up, organize, and administer testing of all students who attend the Rose Bowl event.
- Debrief with each coach following the completion of testing, to support in understanding student results, what exactly they indicate, and how students can aim to improve.
- Hold student training to explain their results and provide resources for practice and improvement.

2. <u>*Commissions*</u>. Company will pay Contractor \$5000 per month for Contractor's duties as AVHSD Lead Support, and \$250 per enrolled EAA student for Peak Performance Testing.

3. <u>Regulatory Compliance</u>. If the Contractor is working with students, or in the office where students may reside, they must at all times comply with all laws regarding qualifications to work with or around students including, without limitation, state and federal fingerprint

clearance (Live Scan) (Cal. Ed. Code § 44237) proof of clear TB test within 60 days of the Effective Date, as defined hereinbelow and updated every 4 years; and, valid state driver's license.

4. <u>Expenses</u>. The Contractor will be responsible for bearing his own costs and expenses unless agreed to in advance by the Company and the Contractor provides proper documentation for the expense.

5. <u>Acknowledgments</u>. The contractor acknowledges and understands that he/she is an independent contractor and that he/she is not forming a traditional employer-employee relationship with the Company. The contractor is not entitled to participate in any plans, arrangements, or distributions pertaining to or connected with any compensation plan, health, dental, life, or disability insurance programs, or any other fringe benefits which Company, from time to time, may provide for its owners and/or employees if any. The Contractor shall be solely responsible for all costs incurred for health, dental, and/or life insurance on his behalf. The contractor shall be solely responsible for making all federal, state, and local tax deposits relating to compensation received as a result of his relationship with the Company and shall hold the Company harmless from and against any and all tax liability relating thereto. The contractor further agrees he is solely responsible for workers' compensation insurance for himself and any subcontractors she may hire, if any, and agrees to indemnify and hold the Company harmless for any workers' compensation claim of loss or damage arising in connection with the Contractor's performance of services under this Agreement.

6. <u>Term</u>. The contractor's engagement shall be effective February 1, 2024 (the "Effective Date") and shall continue until August 30, 2024, unless the engagement is terminated by either Party prior to this date. To the extent the Contractor wishes to terminate this Agreement he must provide the Company with thirty (30) days advance written notice. The Company may terminate this Agreement at any time, with or without notice. Additionally, this Agreement shall terminate in the event of Contractor's death, inability to continue to provide services as described in this Agreement, or breach of any provision of this Agreement.

7. <u>Modification of this Agreement</u>. No waiver or modification of this Agreement, in whole or in part, will be valid unless it is made in writing and duly executed by the Parties. Any waiver of any term, condition, or provision of this Agreement will not constitute a waiver of any other term, condition, or provision hereof, nor will a waiver or any breach of any term, condition, or provision constitute a waiver of any subsequent or succeeding breach.

8. <u>Assignment</u>. This Agreement, the services to be performed, and all rights hereunder are personal to the Contractor and may not be transferred or assigned by the Contractor at any time. This Agreement shall be binding upon and inure to the benefit of the Company's successors and assigns. In the event of Contractor's death, inability to perform his duties, or his breach of this Agreement, Company shall have no further obligations hereunder other than to pay him or his estate any fees or expenses that are payable hereunder which are accrued and unpaid as of the date of either his death, disability, or breach.

9. <u>Confidentiality</u>. Contractor acknowledges that Company is in a highly competitive industry and that during the term of this Agreement, Contractor will have access to, receive,

learn, and/or develop information that is proprietary, trade secrets, and/or confidential to the Company, including, but not limited to information about customers, prospects, financials, and marketing. Additionally, the Contractor will have access to and maintain, develop and initiate customer relationships and goodwill that are of value to the Company and which it has a legitimate interest in protecting.

At all times during and after the term of Contractor's engagement with Company, Contractor shall not, except with Company's prior written consent, or except in the proper course of his performance of services for the Company, directly or indirectly, disclose, communicate, or divulge to any individual or entity, or use for his own benefit or the benefit of any other individual or entity, any confidential or proprietary knowledge or information concerning the conduct or details of Company's business, including without limitation, names of customers and prospects, details of contracts, technical know-how, methods of operation, marketing methods, other trade secrets, pricing, or other policies, prospects, and financial information. The contractor acknowledges that these provisions apply even to information that is developed or conceived by him alone or with others at the Company's direction, as well as to confidential and/or proprietary information received from any customer or other person or entity who does business with the Company; however, the Contractor will be retain the ownership of his original curriculum, proprietary resources, and Educational content created prior to the contract with the Company.

Upon termination of Contractor's engagement with Company for any reason, Contractor shall immediately return to Company all correspondence, files, customer and prospect lists, notes, technical data, and other materials which contain any such confidential or proprietary knowledge or information, and Contractor shall not retain any copies of such materials. A violation of this paragraph shall be considered a material breach of this Agreement.

10. <u>Work Product.</u> The product of all work performed under this Agreement ("Work Product"), including without limitation all notes, reports, documentation, drawings, computer programs, inventions, creations, works, devices, models, work-in-progress, and deliverables that are conceived, made, reduced to practice, or learned by Contractor, solely or in conjunction with others, in the course of any work performed for the Company, will be the sole property of the Company, and Contractor hereby assigns to the Company all right, title and interest therein, including but not limited to all audiovisual, literary, moral rights and other copyrights, patent rights, trade secret rights, and other proprietary rights therein. The contractor retains no right to use the Work Product and agrees not to challenge the validity of the Client's ownership of the Work Product.

11. <u>Choice of Law and Forum.</u> This Agreement and the performance of services hereunder will be governed by the laws of the State of California. Any lawsuit filed by either Contractor or Company shall be filed in the Superior Court for the State of California in Los Angeles. The contractor and Company herein each consent to the personal jurisdiction and venue of said court over them and agree not to contest jurisdiction or the application of California law.

12. <u>Attorneys' Fees</u>. The Contractor agrees to indemnify the Company for its reasonable attorneys' fees and costs incurred in enforcing the terms of this Agreement should the Contractor violate any of its terms.

13. <u>Entire Agreement</u>. This Agreement contains the complete agreement of the Parties and will supersede any and all other agreements, understandings, and representations, whether oral or written, by and between the Parties hereto.

14. Relationship of the Parties. The Contractor is an independent contractor, not a Company employee. This Agreement does not constitute a joint venture, partnership, merger, acquisition, or employment relationship. The contractor does not have any authority to bind the Company or enter into any contract on the Company's behalf (with the exception of routine purchase orders). The contractor is solely responsible for its debts, liabilities, and obligations, including obligations for income or other taxes, and the Contractor shall hold Company harmless for the same. The contractor shall prepare and file all tax returns required under applicable law. The contractor shall not incur any expense on behalf of the Company, shall not enter into any contract or agreement on behalf of the Company without prior written consent from Company, and shall not represent to any other person or entity that the Contractor is authorized to enter into any contract or agreement on behalf of Company or bind Company in any way unless she has prior written consent. Nothing herein requires the Company to offer services and work opportunities to the Contractor, and nothing herein requires the Contractor to accept work opportunities. Nothing herein requires the Contractor to work exclusively for the Company. The contractor may not hire any employees or engage any Contractor to assist in the performance of his duties hereunder, without the prior written consent of an Owner of the Company. The contractor shall fully indemnify and hold Company completely harmless for any and all expenses, costs, liabilities, and losses, including attorneys' fees, as a result of the Contractor's violation of any provision of this paragraph.

15. <u>Severability</u>: If any provision of this Agreement is construed to be invalid, illegal, or unenforceable, then the remaining provisions hereof shall not be affected thereby and shall be enforceable without regard thereto.

16. <u>Binding Authority</u>: The Company and its representative signing this Agreement agree and confirm that the undersigned individual has the right, power, and authority to sign this Agreement on behalf of the Company and to legally bind the Company to this Agreement with his signature.

17. <u>Counterparts</u>: This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The exchange of copies of this Agreement and of signature pages by facsimile or electronic transmission shall constitute effective execution and delivery of this Agreement as to the Parties and may be used in lieu of the original Agreement for all purposes. Signatures of the Parties transmitted by facsimile or email shall be deemed to be their original signatures for all purposes.

IN WITNESS THEREOF and intending to be legally bound, the Parties have executed this Agreement as of the date set forth above on the below-written date.

DocuSigned by: OF

—DocuSigned by: Jeffrey Williams

By: Meghan Freeman Its: Chief Executive Officer Jeff Williams<sup>572FB59343B...</sup> Independent Contractor

### **INDEPENDENT CONTRACTOR AGREEMENT**

**THIS AGREEMENT** is made, effective as of February 4, 2024, between Jordan McNeff ("Contractor") and Elite Academic Academy - Lucerne ("Company" or "EAAL") (individually a "Party" and collectively the "Parties").

**WHEREAS** Company desires to retain the services of the Contractor, and the Contractor desires to provide services to Company.

**NOW, THEREFORE**, in consideration of the mutual promises and agreement hereinafter set forth the sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. <u>Engagement</u>. Company hereby retains Contractor to serve as the Company's Event Director for the PEAK PERFORMANCE event scheduled to take place on Monday, July 8, 2024, at the Rose Bowl Stadium, in Pasadena, California (hereinafter referred to as "the Event"). Specifically, Contractor agrees to perform the following duties, associated with this position, for Company; and such other services as Company may from time to time request:

- Overseeing all aspects of the Event's planning, coordination, and execution.
- Collaborating with vendors, sponsors, and other stakeholders.
- Ensuring compliance with all relevant laws, regulations, and safety protocols.
- Handling Event logistics, including hiring and scheduling key contractors and vendors.
- Monitoring Event progress and making necessary adjustments
- Evaluating the success of the Event and providing a post-event report.

2. <u>*Commissions.*</u> Company will pay Contractor a total compensation of \$12,000 for Contractor's duties as Event Director. Contractor will send the company an invoice at the end of each month (February through July 2024) after services are rendered. Once approved, it will be processed and paid to the contractor within 15 business days.

3. <u>Regulatory Compliance</u>. If the Contractor is working with students, or in the office where students may reside, they must at all times comply with all laws regarding qualifications to work with or around students including, without limitation, state and federal fingerprint clearance (Live Scan) (Cal. Ed. Code § 44237) proof of clear TB test within 60 days of the Effective Date, as defined hereinbelow and updated every 4 years; and, valid state driver's license.

4. <u>Expenses</u>. The Contractor will be responsible for bearing his own costs and expenses unless agreed to in advance by the Company and the Contractor provides proper documentation for the expense.

5. <u>Acknowledgments</u>. The contractor acknowledges and understands that he/she is an independent contractor and that he/she is not forming a traditional employer-employee relationship with the Company. The contractor is not entitled to participate in any plans,

arrangements, or distributions pertaining to or connected with any compensation plan, health, dental, life, or disability insurance programs, or any other fringe benefits which Company, from time to time, may provide for its owners and/or employees if any. The Contractor shall be solely responsible for all costs incurred for health, dental, and/or life insurance on his behalf. The contractor shall be solely responsible for making all federal, state, and local tax deposits relating to compensation received as a result of his relationship with the Company and shall hold the Company harmless from and against any and all tax liability relating thereto. The contractor further agrees he is solely responsible for workers' compensation insurance for himself and any subcontractors she may hire, if any, and agrees to indemnify and hold the Company harmless for any workers' compensation claim of loss or damage arising in connection with the Contractor's performance of services under this Agreement.

6. <u>Term</u>. The contractor's engagement shall be effective February 4, 2024 (the "Effective Date") and shall continue until the completion of the Event, including any necessary wrap-up tasks, unless the engagement is terminated by either Party prior to this date. To the extent the Contractor wishes to terminate this Agreement he must provide the Company with thirty (30) days advance written notice. The Company may terminate this Agreement at any time, with or without notice. Additionally, this Agreement shall terminate in the event of Contractor's death, inability to continue to provide services as described in this Agreement, or breach of any provision of this Agreement.

7. <u>Modification of this Agreement</u>. No waiver or modification of this Agreement, in whole or in part, will be valid unless it is made in writing and duly executed by the Parties. Any waiver of any term, condition, or provision of this Agreement will not constitute a waiver of any other term, condition, or provision hereof, nor will a waiver or any breach of any term, condition, or provision constitute a waiver of any subsequent or succeeding breach.

8. <u>Assignment</u>. This Agreement, the services to be performed, and all rights hereunder are personal to the Contractor and may not be transferred or assigned by the Contractor at any time. This Agreement shall be binding upon and inure to the benefit of the Company's successors and assigns. In the event of Contractor's death, inability to perform his duties, or his breach of this Agreement, Company shall have no further obligations hereunder other than to pay him or his estate any fees or expenses that are payable hereunder which are accrued and unpaid as of the date of either his death, disability, or breach.

9. <u>Confidentiality</u>. Contractor acknowledges that Company is in a highly competitive industry and that during the term of this Agreement, Contractor will have access to, receive, learn, and/or develop information that is proprietary, trade secrets, and/or confidential to the Company, including, but not limited to information about customers, prospects, financials, and marketing. Additionally, the Contractor will have access to and maintain, develop and initiate customer relationships and goodwill that are of value to the Company and which it has a legitimate interest in protecting.

At all times during and after the term of Contractor's engagement with Company, Contractor shall not, except with Company's prior written consent, or except in the proper course of his performance of services for the Company, directly or indirectly, disclose, communicate, or divulge to any individual or entity, or use for his own benefit or the benefit of any other individual or entity, any confidential or proprietary knowledge or information concerning the conduct or details of Company's business, including without limitation, names of customers and prospects, details of contracts, technical know-how, methods of operation, marketing methods, other trade secrets, pricing, or other policies, prospects, and financial information. The contractor acknowledges that these provisions apply even to information that is developed or conceived by him alone or with others at the Company's direction, as well as to confidential and/or proprietary information received from any customer or other person or entity who does business with the Company; however, the Contractor will be retain the ownership of his original curriculum, proprietary resources, and Educational content created prior to the contract with the Company.

Upon termination of Contractor's engagement with Company for any reason, Contractor shall immediately return to Company all correspondence, files, customer and prospect lists, notes, technical data, and other materials which contain any such confidential or proprietary knowledge or information, and Contractor shall not retain any copies of such materials. A violation of this paragraph shall be considered a material breach of this Agreement.

10. <u>Work Product.</u> The product of all work performed under this Agreement ("Work Product"), including without limitation all notes, reports, documentation, drawings, computer programs, inventions, creations, works, devices, models, work-in-progress, and deliverables that are conceived, made, reduced to practice, or learned by Contractor, solely or in conjunction with others, in the course of any work performed for the Company, will be the sole property of the Company, and Contractor hereby assigns to the Company all right, title and interest therein, including but not limited to all audiovisual, literary, moral rights and other copyrights, patent rights, trade secret rights, and other proprietary rights therein. The contractor retains no right to use the Work Product and agrees not to challenge the validity of the Client's ownership of the Work Product.

11. <u>Choice of Law and Forum.</u> This Agreement and the performance of services hereunder will be governed by the laws of the State of California. Any lawsuit filed by either Contractor or Company shall be filed in the Superior Court for the State of California in Los Angeles. The contractor and Company herein each consent to the personal jurisdiction and venue of said court over them and agree not to contest jurisdiction or the application of California law.

12. <u>Attorneys' Fees</u>. The Contractor agrees to indemnify the Company for its reasonable attorneys' fees and costs incurred in enforcing the terms of this Agreement should the Contractor violate any of its terms.

13. <u>Entire Agreement</u>. This Agreement contains the complete agreement of the Parties and will supersede any and all other agreements, understandings, and representations, whether oral or written, by and between the Parties hereto.

14. <u>Relationship of the Parties</u>. The Contractor is an independent contractor, not a Company employee. This Agreement does not constitute a joint venture, partnership, merger, acquisition, or employment relationship. The contractor does not have any authority to bind the Company or enter into any contract on the Company's behalf (with the exception of routine purchase orders). The contractor is solely responsible for its debts, liabilities, and obligations, including obligations for income or other taxes, and the Contractor shall hold Company harmless

for the same. The contractor shall prepare and file all tax returns required under applicable law. The contractor shall not incur any expense on behalf of the Company, shall not enter into any contract or agreement on behalf of the Company without prior written consent from Company, and shall not represent to any other person or entity that the Contractor is authorized to enter into any contract or agreement on behalf of Company or bind Company in any way unless she has prior written consent. Nothing herein requires the Company to offer services and work opportunities to the Contractor, and nothing herein requires the Contractor to accept work opportunities. Nothing herein requires the Contractor to assist in the performance of his duties hereunder, without the prior written consent of an Owner of the Company. The contractor shall fully indemnify and hold Company completely harmless for any and all expenses, costs, liabilities, and losses, including attorneys' fees, as a result of the Contractor's violation of any provision of this paragraph.

15. <u>Severability</u>: If any provision of this Agreement is construed to be invalid, illegal, or unenforceable, then the remaining provisions hereof shall not be affected thereby and shall be enforceable without regard thereto.

16. <u>Binding Authority</u>: The Company and its representative signing this Agreement agree and confirm that the undersigned individual has the right, power, and authority to sign this Agreement on behalf of the Company and to legally bind the Company to this Agreement with his signature.

17. <u>Counterparts</u>: This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement, and all of which, when taken together, will be deemed to constitute one and the same agreement. The exchange of copies of this Agreement and of signature pages by facsimile or electronic transmission shall constitute effective execution and delivery of this Agreement as to the Parties and may be used in lieu of the original Agreement for all purposes. Signatures of the Parties transmitted by facsimile or email shall be deemed to be their original signatures for all purposes.

IN WITNESS THEREOF and intending to be legally bound, the Parties have executed this Agreement as of the date set forth above on the below-written date.

Elite Academic Academy - Lucerne

DocuSigned by:

By: Meghani<sup>3</sup>Ffeenian Its: Chief Executive Officer

Jordan McNeff Independent Contractor

### **INDEPENDENT CONTRACTOR AGREEMENT**

**THIS AGREEMENT** is made, effective as of February 1, 2024, between Torrence Temple ("Contractor") and Elite Academic Academy - Lucerne ("Company" or "EAAL") (individually a "Party" and collectively the "Parties").

**WHEREAS**, Company desires to retain the services of Contractor, and Contractor desires to provide services to Company.

**NOW, THEREFORE**, in consideration of the mutual promises and agreement hereinafter set forth the sufficiency of which is hereby acknowledged, the Parties agree as follows:

1. *Engagement*. Company hereby retains Contractor to work with Elite's curriculum writing team to support Math and Science in creating dynamic, engaging, and relevant courses.

2. <u>*Commissions.*</u> Company will pay Contractor \$65/hour, for 40 hours per month, for a total of \$2600 per month. Hours may be increased with written consent by the CEO. Contractor will send the company an invoice at the end of the month after services are rendered. Once approved, it will be processed and paid to the contractor in 15 days.

3. <u>Regulatory Compliance</u>. Contractor must at all times comply with all laws regarding qualifications to work with or around students including, without limitation, state and federal fingerprint clearance (LiveScan) (Cal. Ed. Code § 44237) proof of clear TB test within 60 days of the Effective Date, as defined hereinbelow and updated every 4 years; and, valid California driver's license.

4. *Expenses.* Contractor will be responsible to bear his own costs and expenses, unless agreed to in advance by the Company and Contractor provides proper documentation for the expense.

5. <u>Acknowledgements</u>. Contractor acknowledges and understands that he is an independent contractor, and that he is not forming a traditional employer-employee relationship with the Company. Contractor is not entitled to participate in any plans, arrangements or distributions pertaining to or connected with any compensation plan, health, dental, life or disability insurance programs or any other fringe benefits which Company, from time to time, may provide for its owners and/or employees, if any. Contractor shall be solely responsible for all costs incurred for health, dental and/or life insurance on his behalf. Contractor shall be solely

responsible for making all federal, state and local tax deposits relating to compensation received as a result of his relationship with the Company and shall hold the Company harmless from and against any and all tax liability relating thereto. Contractor further agrees he is solely responsible for workers' compensation insurance for himself and any subcontractors he may hire, if any, and agrees to indemnify and hold the Company harmless for any workers' compensation claim of loss or damage arising in connection with Contractor's performance of services under this Agreement.

6. <u>Term</u>. Contractor's engagement shall be effective <u>February 1, 2024</u> (the "Effective Date") and shall continue until June 30, 2024, unless the engagement is terminated by either Party. To the extent the Contractor wishes to terminate this Agreement he must provide the Company with thirty(30) days advance written notice. The Company may terminate this Agreement at any time, with or without notice. Additionally, this Agreement shall terminate in the event of Contractor's death, inability to continue to provide services as described in this Agreement, or breach of any provision of this Agreement.

7. <u>Modification of this Agreement</u>. No waiver or modification of this Agreement, in whole or in part, will be valid unless it is made in writing and duly executed by the Parties. Any waiver of any term, condition or provision of this Agreement will not constitute a waiver of any other term, condition or provision hereof, nor will a waiver or any breach of any term, condition or provision constitute a waiver of any subsequent or succeeding breach.

8. <u>Assignment</u>. This Agreement, the services to be performed, and all rights hereunder are personal to the Contractor and may not be transferred or assigned by the Contractor at any time. This Agreement shall be binding upon and inure to the benefit of Company's successors and assigns. In the event of Contractor's death, inability to perform his duties, or his breach of this Agreement, Company shall have no further obligations hereunder other than to pay him or her estate any fees or expenses that are payable hereunder which are accrued and unpaid as of the date of either his death, disability, or breach.

9. <u>Confidentiality</u>. Contractor acknowledges that Company is in a highly competitive industry, and that during the term of this Agreement, Contractor will have access to, receive, learn, and/or develop information that is proprietary, trade secrets and/or confidential to the Company, including, but not limited to information about customers, prospects, financials, and marketing. Additionally, Contractor will have access to and maintain, develop and initiate customer relationships and goodwill that are value to the Company and which it has a legitimate interest in protecting.

At all times during and after the term of Contractor's engagement with Company, Contractor shall not, except with Company's prior written consent, or except in the proper course of his performance of services for the Company, directly or indirectly, disclose, communicate, or divulge to any individual or entity, or use for his own benefit or the benefit of any other individual or entity, any confidential or proprietary knowledge or information concerning the conduct or details of Company's business, including without limitation, names of customers and prospects, details of contracts, technical know-how, methods of operation, marketing methods, other trade secrets, pricing, or other policies, prospects, and financial information. Contractor acknowledges that these provisions apply even to information that is developed or conceived by his alone or with others at the Company's direction, as well as to confidential and/or proprietary information received from any customer or other person or entity who does business with the Company.

Upon termination of Contractor's engagement with Company for any reason, Contractor shall immediately return to Company all correspondence, files, customer and prospect lists, notes, technical data, and other materials which contain any such confidential or proprietary knowledge or information, and Contractor shall not retain any copies of such materials. A violation of this paragraph shall be considered a material breach of this Agreement.

10. <u>Work Product.</u> The product of all work performed under this Agreement ("Work Product"), including without limitation all notes, reports, documentation, drawings, computer programs, inventions, creations, works, devices, models, work-in-progress and deliverables which is conceived, made, reduced to practice, or learned by Contractor, solely or in conjunction with others, in the course of any work performed for the Company, will be the sole property of the Company, and Contractor hereby assigns to the Company all right, title and interest therein, including but not limited to all audiovisual, literary, moral rights and other copyrights, patent rights, trade secret rights and other proprietary rights therein. Contractor retains no right to use the Work Product and agree not to challenge the validity of the Client's ownership in the Work Product. However, any work product previously created prior to this agreement that may be used as an "example work product" to further the development of novel work product(s) for the Company would not be included in the Work Product clause. In other words, any previous work developed prior to this contract and provided by the Contractor as an example would remain as property of the Contractor.

11. <u>Choice of Law and Forum.</u> This Agreement and the performance of services hereunder will be governed by the laws of the State of California. Any lawsuit filed by either Contractor or Company shall be filed in the Superior Court for the State of California in Los Angeles. Contractor and Company herein each consent to the personal jurisdiction and venue of said court over them and agree not to contest jurisdiction or the application of California law.

12. <u>Attorneys' Fees</u>. Contractor agrees to indemnify the Company for its reasonable attorneys' fees and costs incurred in enforcing the terms of this Agreement should Contractor violate any of its terms.

13. <u>Entire Agreement</u>. This Agreement contains the complete agreement of the Parties and will supersede any and all other agreements, understandings and representations, whether oral or written, by and between the Parties hereto.

14. <u>Relationship of the Parties</u>. Contractor is an independent contractor, not a Company employee. This Agreement does not constitute a joint venture, partnership, merger, acquisition or employment relationship. Contractor does not have any authority to bind the Company or enter into any contract on the Company's behalf (with the exception of routine purchase orders). Contractor is solely responsible for its debts, liabilities and obligations, including obligations for income or other taxes, and Contractor shall hold Company harmless for the same. Contractor shall prepare and file all tax returns required under applicable law. Contractor shall not incur any expense on behalf of Company, shall not enter into any contract or agreement on behalf of Company without prior written consent from Company, and shall not

represent to any other person or entity that Contractor is authorized to enter into any contract or agreement on behalf of Company or bind Company in any way unless he has prior written consent. Nothing herein requires Company to offer services and work opportunities to Contractor, and nothing herein requires Contractor to accept work opportunities. Nothing herein requires Contractor to work exclusively for Company. Contractor may not hire any employees or engage any Contractors to assist in the performance of his duties hereunder, without the prior written consent of an Owner of the Company. Contractor shall fully indemnify and hold Company completely harmless for any and all expenses, costs, liabilities, and losses, including attorneys' fees, as a result of Contractor's violation of any provision of this paragraph.

15. <u>Severability</u>: If any provision of this Agreement is construed to be invalid, illegal or unenforceable, then the remaining provisions hereof shall not be affected thereby and shall be enforceable without regard thereto.

16. <u>Binding Authority</u>: The Company and its representative signing this Agreement agree and confirm that the undersigned individual has the right, power, and authority to sign this Agreement on behalf of the Company and to legally bind the Company to this Agreement with his signature.

17. <u>Counterparts</u>: This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement and all of which, when taken together, will be deemed to constitute one and the same agreement. The exchange of copies of this Agreement and of signature pages by facsimile or electronic transmission shall constitute effective execution and delivery of this Agreement as to the Parties and may be used in lieu of the original Agreement for all purposes. Signatures of the Parties transmitted by facsimile or email shall be deemed to be their original signatures for all purposes.

IN WITNESS THEREOF and intending to be legally bound, the Parties have executed this Agreement as of the date set forth above on the below written date.

### ELITE ACADEMIC ACADEMY-LUCERNE

DocuSigned by: AR

Signature A4137E406BF5494... Meghan Freeman Chief Executive Officer

2/8/2024

Date

**Independent Contractor** 

Signature

Torrence Temple Independent Contractor

2 7 2024 Date

Please see the following to be added for approval to match our current Class Rank Policy which was board approved November 2023:

#### High School Graduate "with Honors" -- Classes of 2027 and Above

Honors distinctions, including determination of Valedictorian(s) and Salutatorian(s), for graduating years 2027 and above are determined by the unweighted, total GPA from the first semester of 9th grade through the first semester of students' graduating year. The unweighted, total GPA will also be used to determine high honors and National Honor Society determination and used for college applications. Any grades that have been replaced by a higher grade from retaking a course will remain on the transcript but will not be calculated into the unweighted total for honors distinctions and determinations.

EAA graduates with an unweighted, total GPA of 3.5 or higher after the completion of the first semester of their graduation year will be distinguished with gold honor cords at graduation in recognition of their academic achievement. The top 10 students with the highest unweighted, total GPAs will receive "High Honors" and will wear white regalia at graduation in recognition of their accomplishments.

#### High School Graduate "with Honors" -- Classes of 2024, 2025, and 2026

Honors distinctions, including determination of Valedictorian(s) and Salutatorian(s), for graduating years 2024-2026 are determined by the weighted GPA from the first semester of 9th grade through the first semester of students' graduating year. The weighted GPA will also be used to determine high honors, National Honor Society determination, and used for college applications. Any grades that have been replaced by a higher grade from retaking a course will remain on the transcript but will not be calculated into the weighted total for honors distinctions and determinations.

EAA graduates with a weighted GPA of 3.5 or higher after the completion of the first semester of their graduation year will be distinguished with gold honor cords at graduation in recognition of their academic achievement. The top 10 students with the highest weighted GPAs will receive "High Honors" and will wear white regalia at graduation in recognition of their accomplishments.

#### ELITE ACADEMIC ACADEMY WEBSITE PRIVACY POLICY

#### Effective Date: Match 7, 2024

Elite Academic Academy ("**EAA**," "**we**," "**us**" or "**our**") recognizes the importance of protecting the privacy of our online visitors. The following privacy policy ("**Privacy Policy**") is the way we handle information learned about you from your visits to our website available at <u>https://www.eliteacademic.com/</u> (the "**Site**").

**PLEASE REVIEW THIS PRIVACY POLICY CAREFULLY**. When you submit information to or through the Site, you consent to the collection and processing of your information as described in this Privacy Policy. By using the Site, you accept the terms of this Privacy Policy, confirm that you are not located outside the United States, and consent to our collection, use, disclosure and retention of your information as described in this Privacy Policy. As we are a TK-12 charter school in California, we only accept students residing in California.

#### **Personal Information**

EAA collects personally identifiable information from you, which may include information about you, as a parent or legal guardian to a student, or a student, such as name, email address, phone number, county of residence, student's date of birth, student's current grade level, academy of choice, username and password, photographs, how you heard about us and any additional information you may provide to us when you contact us through the Site's "Contact Us" page or engage with the Site's chat functionality. This information is collected when you join our interest list, create an account with us, contact us through the Site's "Contact Us" page or engage with us through the Site's chat functionality.

We may also combine your personal information with information we receive about you from other sources, such as our service providers.

#### **Information Collected Automatically**

In addition, information about your computer hardware and software is automatically collected by EAA when you use the Site. This information may include: your IP address, browser type, type of operating system, device type, access times, geographic location based on your IP address and other technical information such as protocol status and substatus, bytes sent and received, and server information. We may also collect information about how you interact with the Site. This information is used by us for our business purposes, including for the operation and improvement of the Site, for technical troubleshooting, to maintain quality of the Site and to provide general statistics regarding use of the Site.

#### **Cookies and Other Information Collection Tools**

*What are cookies?* A cookie is a small file containing a string of characters that is sent to your computer when you visit a website or use an online service. When you visit the website or use the service again, the cookie allows that website or online service to recognize your browser or device. Cookies may store unique identifiers, user preferences and other information.

*Duration of Cookies.* We may use "session cookies" or "persistent cookies." Session cookies are temporary and expire once you close your browser or once your session ends. Persistent cookies remain on your device for much longer or until you or your browser erase them. Persistent cookies have varying durations that are dependent on their expiration date.

Why do we use them? Cookies help us improve the Site by providing us with information about which parts of the Site are most popular, enabling us to analyze technical and navigational information about the Site, and helping us to detect and prevent fraud. We also use cookies and other data collection tools (such as pixels, web beacons and server logs) to help improve your experience with the Site. For example, we use Google Analytics to help analyze how users use the Site. These tools use cookies to collect standard Internet log information and visitor behavior information in an anonymous form. The information generated by the cookie about your use of the Site (including IP address) is transmitted to our data collection tool service providers. This information is then used by us to evaluate visitors' use of the Site and to compile statistical reports on website activity for EAA. If you would like to opt-out from the use of your information by Google analytics, you may use Google Analytics' opt-out browser add-on designed for this purpose. Third parties, such as Meta, may also use cookies, pixels web beacons and other storage technologies to collect or receive information from our Site and elsewhere on the Internet to use such information to enable us to create targeted advertisements and measure the effectiveness of our ads. For additional information on ad targeting and to opt-out of the collection and use of information for ad targeting, please visit https://optout.aboutads.info/?c=2&lang=EN.

*How do I control cookies?* Web browsers allow some control of most cookies through the browser settings. To find out more about cookies, including how to manage and delete cookies, visit <u>www.allaboutcookies.org</u>. Some web browsers provide settings that allow a user to reject cookies or to alert a user when a cookie is placed on the user's computer, tablet or mobile device. Most mobile devices also offer settings to reject mobile device identifiers. Although users are not required to accept cookies or mobile device identifiers, blocking or rejecting them may prevent access to some features available through the Site.

### **Interest Based Advertising**

We may collect information about your online activities on our Site to provide you with advertising about products tailored to your individual interests. We also may obtain information for this purpose from third-party websites on which our advertisements are served.

You may see certain advertisements on other websites because we work with advertising partners (including advertising networks) to engage in remarketing and retargeting activities. Our advertising partners allow us to target our messaging to users through demographic, interest-based and contextual means. These partners track your online activities over time and across websites, including our Site, by collecting information through automated means, including through the use of third-party cookies, web server logs and web beacons. They use this information to show you advertisements that may be tailored to your individual interests. The information our advertising partners may collect includes data about your visits to websites that participate in the relevant advertising networks, such as the pages or advertisements you view and the actions you take on the websites. This data collection takes place both on our Site and on

third-party websites that participate in the ad networks. This process also helps us track the effectiveness of our marketing efforts. For example, we utilize certain of our advertising partners' targeted advertising services to show you our advertisements on other websites based on your prior visits to our Site and other online activity.

Provided that a company participates in industry-developed programs designed to provide consumers choices about whether to receive targeted advertising, you may opt out of interest-based advertising generally through the Network Advertising Initiative website or by visiting <u>http://www.aboutads.info/choices/</u> (web-based advertising) or

<u>http://www.aboutads.info/appchoices</u> (for mobile advertising). To learn more, please visit the websites operated by the Network Advertising Initiative and Digital Advertising Alliance at <u>www.networkadvertising.org/choices</u>. Opting-out does not mean that you will stop receiving advertisements from us. It means that you still stop receiving advertisements from us that have been targeted to you based on your visits and browsing activity across websites over time.

### How Information is Used

We may use the information we collect for any of the following purposes:

- to provide the Site to you and to improve the Site;
- to process application, registration and enrollment requests when you apply, register or enroll for with us or our events, programs or services, or otherwise administer your participation in our events, programs or services;
- to process registration for sports, cultural, educational, and other EAA events;
- to create an account to an EAA portal;
- to allow you to join our interest list;
- to give each user a more consistent and personalized experience when interacting with us;
- to provide information about EAA and send you related information including brochures and other EAA materials, EAA news, academic notices, updates, confirmations and support and administrative messages;
- for security, to detect fraud or illegal activities, and for archival and backup purposes in connection with the provision of the Site;
- for analytics purposes;
- to fulfil your requests, such as responding to your inquiries;
- to communicate with you;
- For our other business purposes, such as data analytics, audits, enhancing our Site, improving our services, identifying Site usage trends, and determining the effectiveness of our promotional campaigns;
- As we believe to be necessary or appropriate: (i) under applicable law; (ii) to comply with legal process; (iii) to respond to requests from public and government authorities; (iv) to enforce this Privacy Policy; (v) to protect our operations; (vi) to protect our rights, privacy, safety or property, and/or that of you or others; and (vii) to allow us to pursue available remedies or limit the damages that we may sustain.

### **Sharing of Information**

• With Third Party Service Providers Performing Services on Our Behalf. We share your personal information with our service providers to perform the functions for which we engage them. For example, we may use third parties to host the Site or assist us in

providing functionality on the Site, provide analytics on the Site and send out email updates about the Site and provide you with information about EAA.

- For Legal Purposes. We also may share information that we collect from users as needed to enforce our rights, protect our property or protect the rights, property or safety of others, or as needed to support external auditing, compliance and corporate governance functions. We will disclose personal information as we deem necessary to respond to a subpoena, regulation, binding order of a data protection agency, legal process, governmental request or other legal or regulatory process. We may also share personal information as required to pursue available remedies or limit damages we may sustain.
- **Changes of Control**. We reserve the right to transfer or assign the information that we have collected from users in connection with a corporate transaction, such as a divestiture, merger, consolidation, or asset sale, or in the unlikely event of bankruptcy.

### Links to External Websites

Our Site may contain links to third party websites. Any access to and use of such third party websites is not governed by this Privacy Policy, but is instead governed by the privacy policies of those third party websites, and we are not responsible for the information practices of such third party websites.

### Security Used & Retention of Personal Information

EAA uses reasonable security measures designed to prevent unauthorized intrusion to the Site and the alteration, acquisition or misuse of personal information, however, we will not be responsible for loss, corruption or unauthorized acquisition or misuse of personal information that you provide through the Site that is stored by us, or for any damages resulting from such loss, corruption or unauthorized acquisition or misuse. It is your responsibility to protect the security of your login information.

### **Do Not Track**

Our Site does not currently take any action when it receives a Do Not Track request. Do Not Track is a privacy preference that you can set in your web browser to indicate that you do not want certain information about your webpage visits collected across websites when you have not interacted with that service on the page. For details, including how to turn on Do Not Track, visit <u>www.donottrack.us</u>.

### Children

EAA receives personal information about children who are under the age of 13 strictly from their parents or guardians when those children are enrolled or interested in enrolling with EAA.

The Site does not ask children under 13 to provide personal information and we do not intentionally or knowingly collect personal information from children under 13.

If you think we may have unknowingly collected personal information of a child under age 13 or if you have reason to believe that a child under age 13 has provided personal information to us via our Site, please contact us immediately at <a href="webmaster@eliteacademic.com">webmaster@eliteacademic.com</a> and we will endeavor to delete the child's personal information as required by applicable law.

### **Questions / Contact Us**

If you have any questions regarding this Privacy Policy, please contact us at <u>webmaster@eliteacademic.com</u>.

### **Notification of Changes**

Any changes to our Privacy Policy will be posted to this page so users are always aware of the information we collect and how we use it. Accordingly, please refer back to this Privacy Policy frequently as it may change.

# 2024 - 2025 Traditional Calendar/Tk-12 Grades

					JL	JLY	
S	М	Т	W	Т	F	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

				Α	JGL	JST					SE	PT	EMB	ER	
S	Μ	Т	W	Т	F	S		S	Μ	Т	W	Т	F	S	
				1	2	3		1	2	3	4	5	6	7	
4	5	6	7	8	9	10		8	9	10	11	12	13	14	
11	12	13	14	15	16	17		15	16	17	18	19	20	21	
18	19	20	21	22	23	24		22	23	24	25	26	27	28	
25	26	27	28	29	30	31	8	29	30						

MB	ER					OC.	TOE	BER
F	S	S	Μ	Т	W	Т	F	S
6	7			1	2	3	4	5
13	14	6	7	8	9	10	11	12
20	21	13	14	15	16	17	18	19
27	28	20	21	22	23	24	25	26
		27	28	29	30	31		

			N	OVI	EMB	ER		DECEMBER				JANUARY				FEBRUARY											
S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	s	М	Т	W	Т	F	S	s	М	Т	W	Т	F	S
					1	2	1	2	3	4	5	6	7				1	2	3	4							1
3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	29	30	31					26	27	28	29	30	31		23	24	25	26	27	28	

Importa	int Dates
8/28	- First Day of School
9/2	- Labor Day
11/11	- Veteran's Day
11/25 - 11/29	- Thanksgiving Break
12/19 - 1/6	- Winter Break
1/17	- End of Semester 1
1/20	- Martin Luther King Jr. Day
1/21	- Semester Break Non-School Day
2/14 & 2/17	- Presidents' Day Weekend
3/10 - 3/14	- Spring Break
5/26	- Memorial Day
6/10	- Last Day of School

				Ν	ΛAR	СН						AP	RIL
S	М	Т	W	Т	F	S	S	Μ	Т	W	Т	F	S
						1			1	2	3	4	5
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	29	30			
30	31												

					N	IAY		
S	М	Т	W	Т	F	S	S	М
				1	2	3	1	2
4	5	6	7	8	9	10	8	9
11	12	13	14	15	16	17	15	16
18	19	20	21	22	23	24	22	23
25	26	27	28	29	30	31	29	30

			JU	INE
Т	W	Т	F	S
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

Key	/
	First Day of School
	End of Learning Period
	Holiday
	Non-school Days

		Days		
LP1	Aug 28 - Oct 4	27		
LP2	Oct 7 - Nov 22	34	P1	 61
LP3	Dec 2 - Jan 17	22		
LP4	Jan 22 - Feb 13	17		
LP5	Feb 18 - Mar 21	19	P2	119
LP6	Mar 24 - May 2	30		
LP7	May 5 - June 10	26		
		175		
LP5 LP6	Feb 18 - Mar 21 Mar 24 - May 2	19 30 26	P2	 11



# 2024 - 2025 Year-Round Calendar/9-12 Grades

					JL	JLY
S	М	Т	W	Т	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

				A	JGL	JST					SE	PT	ЕМВ	ER	
S	М	Т	W	Т	F	S		S	Μ	Т	W	Т	F	S	
				1	2	3		1	2	3	4	5	6	7	
4	5	6	7	8	9	10		8	9	10	11	12	13	14	
11	12	13	14	15	16	17		15	16	17	18	19	20	21	
18	19	20	21	22	23	24		22	23	24	25	26	27	28	
25	26	27	28	29	30	31	8	29	30						

MB	ER					OC.	ΤΟΕ	BER	
F	S	S	Μ	Т	W	Т	F	S	
6	7			1	2	3	4	5	
13	14	6	7	8	9	10	11	12	
20	21	13	14	15	16	17	18	19	
27	28	20	21	22	23	24	25	26	
		27	28	29	30	31			

			N	OVI	EME	ER		DECEMBER											JA	NUA	RY				F	EBI	RUA	RY
S	Μ	Т	W	Т	F	S	S	М	Т	W	Т	F	S		s	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S
					1	2	1	2	3	4	5	6	7					1	2	3	4							1
3	4	5	6	7	8	9	8	9	10	11	12	13	14		5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	15	16	17	18	19	20	21		12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	21	22	23	22	23	24	25	26	27	28		19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	29	30	31					15	26	27	28	29	30	31		23	24	25	26	27	28	

Importa	ant Dates
7/1	- First Day of School
7/4	- Independence Day Holiday
8/5 - 8/27	- Summer Break
9/2	- Labor Day
11/11	- Veteran's Day
11/25 - 11/29	- Thanksgiving Break
12/19 - 1/6	- Winter Break
1/17	- End of Semester 1
1/20	- Martin Luther King Jr. Day
1/21	- Semester Break Non-School Da
2/14 & 2/17	- Presidents' Day Weekend
3/10 - 3/14	- Spring Break
5/26	- Memorial Day
6/10	- Last Day of School

				Ν	IAR	СН						AP	RIL						N	IAY						JL	JNE	Key	,
S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S	S	Μ	Т	W	Т	F	S		First Day of School
						1			1	2	3	4	5					1	2	3	1	2	3	4	5	6	7		End of Learning Period
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14		Holiday
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21		Non-school Days
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28		ACA Days
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	29	30							





	ACA Days				
		Days			
LP1	July 1 - Aug 3	29			
LP2	Aug 5 - Aug 27	0			
LP3	Aug 28 - Oct 4	27			
LP4	Oct 7 - Nov 22	34	P1	90	
LP5	Dec 2 - Jan 17	0			
LP6	Jan 22 - Feb 14	0			
LP7	Feb 18 - Mar 21	19	P2	109	
LP8	Mar 24 - May 3	35			
LP9	May 5 - June 10	31			
		175			

Pending board approval

# EAA 2024/25 Open Enrollment

					Ν	/IAR	СН		
	s	М	Т	W	Т	F	S	S	
						1	2		
	3	4	5	6	7	8	9	7	
	10	11	12	13	14	15	16	14	
	17	18	19	20	21	22	23	21	
1	24	25	26	27	28	29	30	28	
	31								

					AP	RIL		
S	М	Т	W	Т	F	S	S	М
	1	2	3	4	5	6		
7	8	9	10	11	12	13	5	6
14	15	16	17	18	19	20	12	13
21	22	23	24	25	26	27	19	20
28	29	30					26	27

				N	IAY		
Λ	Т	W	Т	F	S	S	ľ
		1	2	3	4		
6	7	8	9	10	11	2	
3	14	15	16	17	18	9	1
0	21	22	23	24	25	16	1
7	28	29	30	31		23	2
						30	

				JU	NE
М	Т	W	Т	F	S
					1
3	4	5	6	7	8
10	11	12	13	14	15
17	18	19	20	21	22
24	25	26	27	28	29

#### Important Dates

7/1	- First Day of School Year-Round
8/28	- First Day of School Traditional
March - April	- Open Enrollment Track Traditional
May - June	- Open Enrollment Year-Round

#### 2024/25 School Year

					Jl	JLY					Α	UGL	JST					SE	PTI	EME	BER					OC.	ΤΟΕ	BER
S	Μ	Т	W	Т	F	S	S	Μ	Т	W	Т	F	S		S	М	Т	W	Т	F	S	S	М	Т	W	Т	F	S
	1	2	3	4	5	6					1	2	3		1	2	3	4	5	6	7			1	2	3	4	5
7	8	9	10	11	12	13	4	5	6	7	8	9	10		8	9	10	11	12	13	14	6	7	8	9	10	11	12
14	15	16	17	18	19	20	11	12	13	14	15	16	17		15	16	17	18	19	20	21	13	14	15	16	17	18	19
21	22	23	24	25	26	27	18	19	20	21	22	23	24		22	23	24	25	26	27	28	20	21	22	23	24	25	26
28	29	30	31				25	26	27	28	29	30	31	8	29	30						27	28	29	30	31		



Pending Board Approval



#### CONFIDENTIALITY AND NON-DISCLOSURE AGREEMENT

The Parties to this Confidentiality and Non-Solicitation Agreement ("Agreement") are <u>Elite Academic Academy (the "School") and <u>NAME</u> ("Employee") (collectively referred to herein as the "Parties").</u>

1. <u>Employee Access to Confidential Information</u>. The School and Employee acknowledge that the business of the School and the nature of Employee's work will require Employee to have access to Confidential Information (as such term is defined below) of the School and/or its families, which, if disclosed in an unauthorized manner, could be highly prejudicial to the School and/or its families.

2. Value of School Business, Families, and Confidential Information. The School has created, developed, and obtained Confidential Information (as such term is defined below). Additionally, the School has entered into agreements with third parties whereby these third parties produce confidential, proprietary, and/or trade secret information for the School. Such information has independent actual or potential economic value from not being generally known to the public or to other persons who can obtain economic value from its disclosure or use and is not readily available through any source other than the School. Maintenance of confidentiality regarding such information and special knowledge is essential to preserving the competitive position and value of the School. Further, the specialized services provided by the School to its families are such that potential families might not be aware of the availability of such services from the School. Consequently, the School has gone to considerable time, expense, and effort in seeking out potential families, explaining to these potential families the unique value of the School's services, and developing family relationships. This specialized business requires the School to develop confidential relationships with its families, whereby the School and each family work together closely to develop customized services for each family. Therefore, information concerning both the nature and the fact of the School's relationships has independent actual or potential economic value from not being generally known to the public or to other persons who can obtain economic value from its disclosure or use. The confidentiality of the School's families is essential to the continued economic viability of the School and is subject to continuous, vigorous efforts by the School to maintain secrecy.

3. <u>Confidential Information Defined.</u> "Confidential Information" of the School includes, but is not limited to, proprietary and/or trade secret information, intellectual property, ideas innovations, organization financial documents and transactions, student and family information and records, confidential financial data or other non-public proprietary organization information,

confidential information regarding business partners, vendors, or families and students, business methods, devices, processes, compilation of information, computer software developed by or for the School records, methods of data processing, surveys, designs, questionnaires, reports, industry norms, models, forecasts, formulae, equations, studies or data developed in connection with any project or activity of the School, and School financial information.

A. <u>Exclusions.</u> Confidential Information shall not include: (a) information now and hereafter voluntarily disseminated by the School to the public or which otherwise becomes part of the public domain through lawful means; (b) information already known to Employee as documented by written records which predate Employee's employment with the School; and (c) information independently developed by Employee after termination of Employee's employment.

4. <u>Value of the School's Workforce.</u> The Parties further acknowledge and agree that the School needs to maintain a stable workforce in order to remain in business. Thus, the School is entitled to protect its legitimate business interest in preventing persons from disrupting, damaging, impairing, or interfering with its business by soliciting its employees for employment with another company.

5. <u>Employee's Obligations as to Confidential Information</u>. Therefore, as a condition of employment, Employee agrees to maintain the secrecy of the School's Confidential Information and to not engage in unfair competition with the School as follows:

- A. <u>No Disclosure</u>. Employee will not use, disclose, or disseminate in any manner whatsoever any Confidential Information, either directly or indirectly, either during employment with the School or following termination of employment, except as required in the course of employment with the School, or as expressly authorized in writing by an officer or manager of the School.
- B. <u>No Reproduction or Removal.</u> Employee will not reproduce in any manner, or remove from the School or Employee's work location, any Confidential Information, whether or not recorded in writing, by sound or visual means, on computer or computer disk or by any other means, either during employment with the School or following termination of employment, except as required in the course of employment with the School, or expressly authorized in writing by an officer of the School.
- C. <u>Duty to Prevent Disclosure.</u> Employee will take all precautions reasonably necessary to prevent the unauthorized use, disclosure, or dissemination of Confidential Information either during employment with the School or following termination of employment with the School.
- D. <u>Required Disclosure.</u> Notwithstanding Sections A, B and C above, in the event that Employee is requested or required (by oral questions, interrogatories, requests for information or documents, subpoena, civil investigative demand or other similar process in legal proceedings) to disclose any of the Confidential Information,

Employee shall provide the School with prompt written notice of any such request or requirement so that the School may seek a protective order or other appropriate remedy, or waive compliance with the provisions of this Agreement. If, in the absence of a protective order or other remedy or the receipt of a waiver by the School, Employee is nonetheless legally compelled to disclose Confidential Information to any tribunal or else stand liable for contempt or suffer other censure or penalty, Employee may, without liability hereunder, disclose to such tribunal only that portion of the Confidential Information that is legally required to be disclosed, provided that Employee exercises his or her best efforts to preserve the confidentiality of the Confidential Information, including, without limitation, by cooperating with the School to obtain an appropriate protective order or other reliable assurance that confidential treatment will be accorded the Confidential Information by such tribunal.

- E. <u>Ownership of Materials; Return of Materials Upon Termination of Employment.</u> All Confidential Information and/or other ideas, concepts, know-how, techniques, processes, methods, inventions, discoveries, developments, innovations, and improvements, that are reasonably related to the business of the School, involve the School's research or development (whether actual or demonstrably anticipated), or are produced by Employee during the period of employment with the School belongs to the School and not Employee. Upon termination of Employee's employment with the School for any reason whatsoever, Employee will immediately turn over to the School all Confidential Information. Additionally, Employee will return all other School property or equipment, including but not limited to keys, entry devices, documents, computer software, and/or other materials related to the business, professional or personal affairs of the School or any of the School's families. Further, Employee will not retain any copies of any of the above materials in hardcopy, electronic or other form.
- F. <u>No Competition During Employment.</u> Employee agrees that during employment with the School, Employee will not engage in any other employment or activity that might interfere with or be in competition with the interests of the School.
- G. <u>Student Information</u>. Employee agrees not to use, disclose, or disseminate in any manner whatsoever, for compensation or otherwise, any information, actions, events, behavior, or other conduct that Employee observes or hears from the School's students or their families, either directly or indirectly, either during employment with the School or following termination of employment. Employee further agrees to take all precautions reasonably necessary to prevent the unauthorized use, disclosure, or dissemination of the School's students' information, actions, events, behavior, or other conduct, either during employment with the School or following termination of the School.

6. <u>Trade Secrets.</u> The Parties further recognize and acknowledge that neither the above provisions nor the School's exercise of any rights thereunder shall limit the rights of the School under applicable statutes and common law rules regarding trade secrets, including without

limitation, the Uniform Trade Secrets Act (Cal. Civ. Code Section 3426 <u>et seq</u>.) or limit the rights of the School to seek damages relief. In particular, and without limitation of the foregoing, the School reserves it rights under California Civil Code Section 3426.3 to seek total damages in an amount two times that of actual damages suffered as a result of misappropriation of its Confidential Information.

7. <u>School's Entitlement to Compensation Received by Employee for Use or Disclosure of</u> <u>Confidential Information</u>. Employee further expressly agrees that, without limiting any other right or remedies the School may have, the School shall be entitled to recover any and all monies or other benefits whatsoever received by Employee or on Employee's behalf or by any other person or entity from any and all sources in connection with any use or dissemination by Employee, or Employee's agents, of any Confidential Information and that any such monies or other benefits so received shall be held in trust by the recipient for immediate payment over to the School.

8. <u>Severability.</u> In the event a court of competent jurisdiction finds any provision of this Agreement to be invalid or otherwise unenforceable, the remaining portions of this Agreement will retain their full force and effect.

9. Entire and Sole Agreement. The Parties agree that this Agreement contains their entire agreement and supersedes all other agreements and understandings, whether written or oral, covering the subject matter hereof. The Parties warrant that there were no representations, agreements, arrangements or understandings, whether written or oral, between them relating to the subject matter contained in this Agreement which are not fully expressed herein. No modification, amendment or waiver of any of the provisions contained in this Agreement, or any future representations, promise, or condition in connection with the subject matter of this Agreement, shall be binding upon any party to this Agreement unless made in writing and signed by such party or by a duly authorized officer, partner, or agent of such party.

10. <u>Governing Law</u>. The Parties agree that the laws of the State of California shall govern the interpretation and enforcement of this Agreement, without giving effect to that State's choice of law rules.

11. <u>Independent Review and Advice.</u> By signing his/her name below, Employee expressly acknowledges that he/she has read this Agreement, has had the opportunity to ask School representatives questions about it, has had the opportunity to consult with an attorney of his/her choice (at his/her own expense) before signing it, and understands the contents of this Agreement. Employee further agrees that signing this Agreement is a condition of his/her employment with the School and payment therefore, which he/she understood before accepting employment with the School.

12. <u>Costs and Attorneys Fees</u>. In the event of any dispute, controversy, or other proceedings (including litigation or arbitration) arising out of or related to this Agreement, the prevailing party shall be entitled to reimbursement of all of its costs, including attorney and expert witnesses' fees and costs.

13. Successors and Assigns. All covenants, representations, warranties and agreements of the

Parties contained herein shall be binding upon and inure to the benefit of their respective successors and permitted assigns.

14. <u>Counterparts</u>. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Date:

NAME

Date:

By:\_\_\_\_\_\_ Its: Chief Executive Officer



# 2023-24 Safety Plan Lucerne

43414 Business Park Drive Temecula, CA 92590 Eliteacademic.com 866-354-8302

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# Section 1: School Safety Plan Purpose

# **Objective**

Elite Academic Academy recognizes that students and staff have the right to a safe and secure environment where they are free from physical and psychological harm. The school is fully committed to maximizing school safety and to creating a positive learning environment that includes strategies for violence prevention and high expectations for student conduct, responsible behavior, and respect for others.

# Nondiscrimination and Fair Treatment of Pupils

Elite Academic Academy realizes that a major source of conflict in many schools is the problem of bias and unfair treatment of students (real or perceived) due to ethnicity, gender, race, social class, religion, disability, nationality, sexual orientation, physical appearance, or some other factor. Our school strives to convey the attitude that all children can achieve academically and behave appropriately, while at the same time appreciating individual differences. Elite Academic Academy endeavors to communicate to students, and the greater community, that all students are valued and respected.

# **Conduct**

Elite Academic Academy believes that all students have the right to be educated in a positive learning environment free from disruptions. At school activities, students shall be expected to exhibit appropriate conduct that does not infringe upon the rights of others or interfere with the school program.

Behavior is considered appropriate when students are diligent in study, careful with school property, courteous, and respectful towards Elite Educators, other staff, students, and volunteers. Every effort is made to ensure students are aware of the expected behaviors at school-organized events.

# Plan Elements

The Elite Academic Academy School Safety Plan contains the following elements:

- Emergency Preparedness
  - Learning Period Meetings
  - Testing sites

- Field Trips
- Staff meetings
- School office
- Human Resources
  - Mandated Reporter
  - Sexual Harassment
  - o Bloodborne Pathogens
- Expectations of Conduct
  - Students
  - Parents/Guardians
  - o Staff

The school safety plan shall be evaluated annually. A copy of the School Safety Plan will be available for review at the Elite Academic Academy school office. The school also has an IILP, Covid Plan and School re-opening plan that can be viewed upon request.

# Section 2: Emergency Preparedness

Elite Academic Academy is an independent study program where students are schooled in the home and through various contracted vendors in the community. Typically, students are in the primary care of their parents/guardians for their schooling. There are a few instances when the school sponsors events, such as field trips and state testing when it is important to have a clear emergency preparedness plan.

The school's procedures for evacuation and emergency preparedness are outlined in the following section for testing sites, the school office, staff meetings, and field trips. The roles of the responsible parties, the training necessary to perform those responsibilities, necessary resources, and emergency response actions, if applicable, are defined for each site where school operations are conducted.

Further, it is important to clearly define the responsibilities of the school and parent/ guardian, as well as the school's dismissal procedures, in the event of an emergency or disaster.

# Elite Academic Academy Responsibilities

Elite Academic Academy will abide by the vendor/site emergency plans. Beyond that, Elite Academic Academy will consistently maintain the following:

- Staff emergency information in Paycom
- Student emergency information held within Student Information System with staff access
- Employee safety training assignments, as appropriate
- First aid kits for all test sites, the field trip coordinators, and the school office

# Parent/Guardian Responsibilities

Parents and legal guardians of students will be required to complete when applicable:

- Annual CAASPP Site Security form ER Card
- Field trip permission slips and waivers

All parents are responsible to keep their child's Student Information System Student Emergency Card current. In case of a declared emergency, students will be released only to persons designated on the application form. Parents/guardians are responsible for ensuring that information on all forms is current at all times.

# **Guidelines for Student and Staff Dismissal**

# Student Dismissal:

In the event of a declared emergency, as per the site, all students will be required to remain onsite or at an alternate safe site under the supervision of the Director, Director's designee or other school staff assigned by the Director or designee. Students will not be permitted to leave until:

- 1. Regular dismissal time, and only if it is considered safe to do so.
- 2. Depending on the site, an authorized adult with a photo ID, whose name appears on the Emergency Card or field trip permission slip, arrives to pick up the student.
- 3. In the event of an earthquake or other disaster that prevents parents and other designated adults from picking up students, students will remain with school staff.

# Staff Dismissal:

In the event of a declared emergency with students present, all school employees will remain on site and carry out their assignments until officially dismissed by the Director, or Director's designee, or relieved by fire or law enforcement.

# Learning Period Meeting (LPM)

The purpose of the learning period meeting is for the credentialed teacher to meet with the student to provide educational support, document learning, and complete other administrative tasks. Sometimes, these meetings occur in private homes and public locations, such as a library. Typically, the parent/guardian is present for these meetings and is solely responsible for the safety of the student. In the rare occasion when a student is not accompanied by the parent, the Elite Educator is required to meet in a public location for the safety of the student.

If during an LPM, there is an incident that poses a safety threat to the student, the parent/guardian would be responsible to decide the appropriate course of action for his/her child. If the parent/guardian is not present, the Elite Educator will take responsibility for the student's safety.

### **Elite Educator**

Required Training and Resources:

- Annually complete the following training:
  - Mandated Reporter
  - Bloodborne Pathogens
  - Sexual Harassment
  - CPR Certification
- Download, when possible, emergency apps to phone
  - Red Cross First Aid
  - Red Cross Earthquake
- First Aid Kit, provided by the school

### **Responsibilities:**

- In the event of a student injury when a parent is not present:
  - $\circ$  Call 911 if a student injury requires medical attention.
    - If blood or other bodily fluids are present, follow the bloodborne pathogens procedures using the school-provided first aid kit.
  - Contact the parent/guardian and allow them to take responsibility. Once present, the teacher may offer the use of the first aid kit to the parent in this event.
  - $\circ$  Contact a Director to complete any necessary paperwork.
- In the event of a student catching on fire:
  - Instruct the student to stop, drop, and roll (when clothes are on fire) and the teacher will use a blanket, jacket, or other available material - Starting at the head of the victim, drag the blanket toward the feet, moving the flame away from the face.

• Contact a Director for any necessary paperwork.

- In the event of a building fire:
- Evacuate the building.
  - o Call 911.
  - Contact a Director for any necessary paperwork.
- Earthquake:
  - Instruct the student to implement the *Drop, Cover,* and *Hold* procedure:
    - Drop to the ground. For those students who are physically unable to drop to the ground, they should remain seated and cover their heads with their arms and hands.
    - *Cover* under or near desks, tables, or chairs in a kneeling position with their backs to the windows.
    - Hold onto table or chair legs.
    - Remain in drop position until the ground movement ends.

• Contact a Director for any necessary paperwork.

# **Testing Sites**

The school conducts testing at various sites. Because these venues are not school-owned buildings or property, an effort to obtain the site plans from the venue and bring awareness to the staff of all site-specific emergency plans is the primary focus. Developing clear roles of responsibility, providing emergency student information to staff, maintaining first aid training and kits as appropriate, and developing a plan in the event of various emergency scenarios is outlined as follows:

# **Director, Assessment**

Responsibilities:

- Provide general staff safety training for test sites.
- Provide Test Site Coordinator (TSC) test-site-specific safety training and binder.

# **Test Site Coordinator (TSC)**

**Responsibilities:** 

- Adult and Pediatric First Aid/CPR/AED Certified
- Complete Safe Schools Training School Intruders, Active Shooter, Safety Basics for Security Staff & Medication Administration: Epinephrine Auto-Injectors
- Emergency Apps downloaded on phone:
  - Red Cross First Aid
  - Red Cross Earthquake
- EpiPen Trained.
- Epinephrine Indemnity Acknowledgement Signed.
- Standing Order for Anaphylaxis Procedures to follow.
- Maintain a current list of all proctors and students on-site, including contact information (cell number) for proctors
- Responsible for overall direction and coordination of emergency response efforts during an incident.
- Receive and review a copy of Elite's Testing Safety Plan
- Obtain Site Emergency Plans and Emergency Contact Numbers
- Confirm and Locate Site Emergency Evacuation Map in the testing room(s).
- Establish pre-designated evacuation areas and exits and clearly mark them on the site map.
- Provide site-specific safety training for proctors, and ensure all staff is aware of site exits and evacuation areas.
- Complete incident report as needed for any medical concerns: minor cut, illness, allergic reaction, nosebleed, emotional upset, etc.

# **Assessment Support (AS)**

Responsibilities:

- Complete Safe Schools Training School Intruders, Active Shooter, Safety Basics for Security Staff & Medication Administration: Epinephrine Auto-Injectors
- Emergency Apps downloaded on phone:
  - Red Cross First Aid
  - Red Cross Earthquake
- Responsible for ensuring the site is safe.
- Provided copy of Safety Plan Test Sites.
- Support TSC as needed.
- Complete incident report, as needed, for any medical concerns: minor

# **Teacher/Proctor**

Responsibilities:

Proctors wear ID/lanyard or name tag at all times at the test site

- Once alerted by a parent, it is the Elite Educator's responsibility to report ALL listed health issues
- Attend staff safety training
- Provided copy of Elite's Testing Site Safety Plan
- Attend site-specific safety training
- Report safety concerns to TSC immediately
- Take the student to TSC/Assessment Support for any medical concerns: minor cut, illness, allergic reaction, nosebleed, emotional upset, etc.

### **Site Supplies and Resources**

First Aid

- CPR/AED Responder Pack (contains one-way valve face shield)
- First Aid Kit
- Gloves (latex-free) Box

**Emergency Preparedness** 

• Maintain emergency food and water

Student Information

TSC Manual - Master Copy -Student Emergency Card required for every student on site

Proctor Binders

- Copies Emergency Cards- grade-level specific
- Grade Level Rosters Parent Signatures for Sign-In and Pick-Up (Photo ID Required for student release)

### **Emergency Procedures**

### Fire

Proctors shall take Proctor Binders (containing student information) and:

- 1. Begin orderly evacuation immediately and complete within minutes of the initial alarm of a fire, with minimal congestion in hallways and exits.
- 2. Lead students to the pre-designated evacuation area away from fire lanes.
- 3. Take roll once in the evacuation area.
- 4. Report any missing students to the Test Site Coordinator (TSC) immediately.

### Earthquake

Proctor shall implement the Drop, Cover and Hold procedure and instruct students to

- *Drop* to the ground. For those students who are physically unable to drop to the ground, they should remain seated and cover their heads with their arms and hands.
- *Cover* under or near desks, tables, or chairs in a kneeling position with their backs to the windows.
- Hold onto table or chair legs.
- Remain in drop position until the ground movement ends.
- Evacuation shall occur if directed by the Test Site Coordinator (TSC).
- Proctors will take Proctor Binders (containing student information).
- Proctors will lead students to the pre-designated evacuation area.
- Proctors will take roll once in the evacuation area.
- Proctors will immediately report any missing students to the Test Site Coordinator (TSC).
- Proctors will remain with students until given alternative instructions.

### **Emergency Campus Lockdown**

The decision to call for a *Lockdown* will be made by the Test Site Coordinator (TSC) The TSC shall:

- Notify all proctors of the need for a test site lockdown, as soon as the decision has been made.
- As soon as possible after an emergency:
  - Inform the proctors of the reasons for the need for a lockdown;
  - Contact Assessment Director.
- Provide parents and other community members who ask for the reason for the lockdown, either in person or by phone, the reason as specifically as possible under the circumstances.
- Not provide the names of any students or parents involved (Ex. custody conflicts) to maintain confidentiality.
- Use discretion in determining how much information will be given to the students, based on their ages and maturity.
- Instruct proctors to provide information to the students in a calm and reassuring manner.

### Lockdown Sample Situations

• The site I has been informed that a crime has been committed near the site and the criminal has not been apprehended. There is no specific reason to believe that the criminal will come to the school.

- The Sheriff's Department has informed the site that an armed and dangerous person is in the vicinity of the school and all precautions should be taken.
- The site has received a direct credible threat that someone intends to do harm to one or more persons at the site.
- Information has been received by the site that a non-custodial parent is coming to try to take a student away from the test site.
- A person not having a legitimate business has been seen loitering in the vicinity of the site. He/she either has not left the area when asked to do so, or he/she has left but the TSC believes that based on the person's behavior, he/she may return.

# **Lockdown Procedures**

### The TSC will:

- Notify the Sheriff's Department.
- Notify the Assessment Director of the *Lockdown* as soon as possible.
- Assign a proctor to monitor the main entrance(s) to allow legitimate visitors to enter.
- Notify the proctors in the fastest possible manner that a *Lockdown* has been initiated.
- Notify parents of the lockdown status.
- Delay dismissal until it is safe for students to exit.
- Inform all proctors and Assessment Director that the *Lockdown* has ended, once it has been determined that the dangerous situation no longer exists.

### **Proctors will:**

- Keep all students indoors under their supervision for the duration of the *Lockdown*.
- Lock testing room or building doors, close windows and blinds if directed by the TSC.
- Contact the TSC to determine if the situation allows for students to leave the room to go to the bathroom.
- Escort any student who goes to the bathroom.
- Not dismiss students until receiving direction to do so by the TSC.
- Escort their students to the site of the parent pick-up location.

### **Assessment Director will:**

• Notify the Executive Director in the fastest possible manner.

# Active Shooter/Armed Intruder on Campus

If an armed assault occurs on or near the test site personnel who observed the assault should immediately notify the Test Site Coordinator (TSC) and call 9-1-1

TSC will:

- Initiate the appropriate response actions, which may include Shelter-in Place, Lockdown, On-Campus Evacuation, or Off-Campus Evacuation.
- Call 9-1-1 and provide the exact location, description, and nature of the incident. If the TSC cannot remain on the phone, a designated person should remain on the phone line with the 9-1-1 dispatcher until law enforcement personnel arrive on the scene.

If it is safe to do so, proctors should attempt to isolate and secure the students away from the perpetrator(s)

# **Proctors will:**

- Take steps to calm and control students.
- Keep students in secured areas until local authorities arrive and are able to neutralize the perpetrator(s).
- Stay inside testing rooms.
- Instruct students to lie flat on the floor, move away from the doors or windows and remain quiet.
- Turn off lights, lock doors and close any shades or blinds.
- The goal is to hide and make your room look vacant.
- Silence cell phones.
- Remain in the testing room, or secured area, until further instructions are provided by the TSC or law enforcement.

# **Field Trips**

The school hosts field trips at various venues. Since these venues are public locations, the staff, students, and families in attendance will follow the protocol for emergency evacuations and safety as per the venue guidelines. School field trips require parent participation and therefore all students should be in the care of a parent/guardian or an Elite credentialed employee. In an effort to promote the safety of those in attendance, the development of clear roles of responsibility, collection and organization of emergency student information, and maintenance of first aid kits is outlined as follows:

# Field Trip Coordinators (FTC):

- Maintain a current list of all chaperones and students on site.
- Chaperones maintain a list of student information, emergency contact information, and any medical/allergy information
- Provide a first aid kit to all Field Trip Coordinators (FTC).
- Identify the method of communication between coordinators and chaperones in the event of unforeseen events.
- Monitor and provide training to parents transporting students other than their own.
- Provide FTC with necessary safety training:
  - Safe Schools Training First Aid
  - Emergency Apps downloaded on the phone
    - Red Cross First Aid

# Field Trip Organizer:

- Collect all Field Trip Permission Slip and Waivers from students in attendance.
- Process and file signed parent or guardian permission forms prior to the activity. These should include contact information in case of emergency Forms should be carried on the field trip in order to be given to a doctor/hospital in case emergency treatment is required.
- Plan for additional adult supervision. This includes, as a minimum, one (school-approved) adult per every 10 students. Consider assigning specific students to an adult in the group. Adult chaperones should be knowledgeable of all hazards, rules, and emergency procedures in advance.
- Maintain a current list of all school staff in attendance.
- Contact the Director in the event of an emergency.
- Complete all necessary training as needed.
- Bring a first aid kit to the field trip.
- Provide a pre-trip email to Elite Educators, Chaperones, and parent chaperones containing information such as venue safety procedure, behavior expectations, hazards, itinerary, and other related information.
  - Obtain the most current weather forecast prior to the activity. Be especially aware of the chance for storms or other dangerous weather
- Identify the method of communication between coordinators and chaperones in the event of unforeseen events.
- Support the venue's direction and coordination of emergency response efforts during an incident.
- Inform parents of the FTC's contact information for safety concerns that occur during the trip.
- Provide parents with a map containing first aid stations.
- Complete incident report as needed for any medical concerns: minor cuts, illness, allergic reaction, nosebleed, emotional upset, etc.
- Distribute and collect the online Google form to all parents driving other students to the field

- Make sure that students fully understand the activities they will be conducting and any possible hazards to avoid. Ensure that, for water-related field experiences, at least one adult is trained in water safety techniques including CPR and lifesaving. If the student activity is planned in or on water, U.S. Coast Guard-approved life jackets must be worn.
- Ensure all COVID field trip guidelines have been communicated to students and staff (if applicable)

### **Elite Educator Chaperone:**

- Maintain current personal emergency contact information with school in Paycom.
- Carry a charged mobile phone in case of emergencies and a basic, approved first-aid kit for minor abrasions or scratches.
- Report safety concerns to FTC immediately.
- Support FTC as needed.
- Support the venue's direction and coordination of emergency response effort during an incident.
- Take the student to FTC for any medical concerns: minor cut, illness, allergic reaction, nosebleed, emotional upset, etc.
- Forms should be carried on the field trip in order to be given to a doctor/hospital in case emergence treatment is required
- Ensure all COVID field trip guidelines are implemented during the field trip for safety

# **Parent Chaperones:**

- Parents/guardians will ensure that their student, and any student they are responsible for, will remain with them for the entire trip.
- Parents/guardians will be responsible for any medications and administration to their child and/or student they are responsible for.
- Provide students & chaperones with identifying name tags.
- Contact the FTC when safety concerns occur during the trip.
- Utilize the venue's first aid stations if necessary.
- Follow the venue's direction of emergency response effort during an incident.
- Any other student attending the event is brought under the guidance and direction of the parent. Parents must complete the release of liability form for non-Elite Academic Academy students to attend.
- Ensure all COVID field trip guidelines are implemented during the field trip for safety
- For any overnight trips, Parent/Guardian must complete the DOJ Livescan and have the LiveScan cleared by the DOJ. Payments for Livescans are the Parent/Guardian's responsibility and will not be reimbursed.

# **Staff Meetings**

In-person staff meetings are conducted in-person at a facility rented by the school. Because this venue is a public location, the staff and any additional participants in attendance will follow the protocol for emergency evacuations and safety as per the venue guidelines. In an effort to promote the safety of the staff, the development of clear roles of responsibility, collection and organization of emergency staff information, and maintenance of first aid kits are outlined as follows:

### **Director or Director's designee**

- Maintain a current list of all employees in attendance.
- Responsible for supporting the venue's direction and coordination of emergency response efforts during an incident.
- Obtain Site Emergency Plans, if possible.
- Obtain Site Emergency Evacuation Map, if possible.
- Establish pre-designated evacuation areas and exits and clearly mark them on the site map.
- Bring a first aid kit.

Required Training and Resources:

• Complete Safe Schools Training - First Aid

### All Employees:

- Maintain current personal emergency contact information with school in Paycom.
- Report safety concerns to a Director immediately.
- Support Director as needed.
- Follow the emergency plans as directed by the venue.

# School Office

The school office is located in a rented facility that does not have an emergency plan. The staff and any additional individuals in attendance will follow the protocol for emergency evacuations and safety as per the following guidelines. In an effort to promote the safety of the staff, the development of clear roles of responsibility, collection of emergency staff information, and maintenance of first aid kits is outlined as follows:

### **Director and Human Resources**

- Maintain current staff emergency contact information.
- Develop site emergency plans and protocol as well as communicate plans to staff.
- Clearly post a site map indicating various evacuation routes and exits within the facility, fire extinguishers, location of the site alarm, and predesignated refuge or safe areas outside.
- Provide a first aid kit including flashlights and a window breaker.
- Provide safety training as needed.

### Designee

- The Designee is the most senior staff member present at the time of the emergency.
- Uphold the evacuation and safety plan.
- Bring a first aid kit.

### All Additional Office Staff

- Maintain a current personal emergency contact with the school in Paycom.
- Responsible for following the emergency and safety plans during an incident.

# **Emergency Procedures**

In the event that an emergency occurs, all employees are to evacuate the building by following the procedures below.

- 1. In the event of an emergency, all employees should immediately stop whatever they are doing and quickly and safely exit the building.
- 2. It is the responsibility of the most senior staff member present at the time of the emergency to see that all employees leave the building promptly and

- 3. All employees should exit the building by way of the nearest exit or stairwell, if applicable, to the outside.
  - a. If the nearest stairwell, if applicable, is blocked by smoke, use the other stairwell, if applicable. DO NOT USE AN ELEVATOR. Elite Academic Academy will make every attempt to create prior arrangements with staff and individuals with disabilities as needed to assist them in the event of an evacuation.
  - b. If the nearest doorway or exit is blocked, and if the emergency calls for immediate evacuation, utilize the window breaker to clear a safe path to the outside.
- 4. Follow the exit plans. People who exit the building first must position themselves far enough away from the building to enable everyone to stand clear of emergency vehicles. The street must be kept clear at all times, so as not to hamper the movement of emergency vehicles into the area.
- 5. If possible, before leaving the building, the designee will call the Fire Department and leave all doors unlocked to allow the fire department easy access.
- 6. Once outside the building, the designee will:
  - a. Confirm that the fire department has been called (911)
  - b. Congregate all employees in the parking lot and confirm that all employees and visitors are out of the building.
  - c. Designate someone to meet the fire department at the front entrance to provide additional information if necessary.
- 7. Staff members trained in CPR and rescue breathing should survey the individuals outside to determine if anyone is in need of first aid. Appropriate aid should then be given.
- 8. Once outside, do not re-enter until the building is declared safe by the Fire Department and you are informed to do so by the designee.

# Section 3: Human Resources

Human Resources is responsible for providing staff training and ensuring compliance. The following Safe Schools training courses are available to be assigned to designated employees depending upon their level of responsibility for upholding the school safety plan and requirements per the law. Training plans may include one or more of the following:

- Active Shooter
- Crisis Response and Recovery
- Family Reunification
- Incident Command Systems
- Managing the Aftermath of Tragedy
- Terrorism: Awareness and Response
- Supervisor's Role in Safety
- Chemical Spills Overview
- Compressed Gas Safety
- Confined Spaces
- Electrical Safety
- Eye and Face Protection
- Facility Emergencies
- Fall Protection
- Fire and Explosion Hazards
- Fire Extinguisher Safety
- General Safety Orientation
- Lead Safety Awareness
- Office Ergonomics
- Personal Protective Equipment
- Slips, Trips and Falls
- Storm Water Management Overview
- AED (Automated External Defibrillators)
- Bloodborne Pathogen Exposure Prevention
- Cardiopulmonary Resuscitation (CPR)
- First Aid
- Health Emergencies: Asthma Awareness
- Health Emergencies: Choking and Heimlich Maneuver
- Health Emergencies: Life-Threatening Allergies
- Health Emergencies: Overview
- Health Emergencies: Seizures
- HIV/AIDS Awareness
- Sexual Harassment: Staff-to-Staff
- Sexual Harassment: Student Issues & Response
- Sexual Misconduct: Staff-to-Student
- Workplace Bullying: Awareness and Prevention
- Cybersecurity Overview
- Email and Messaging Safety

• Arson Awareness and Prevention

- Safety Basics for Security Staff
- School Intruders
- School Violence: Identifying and Addressing
- Visual Weapons Screening
- Online Safety: Cyberbullying
- Online Safety: Predators
- Online Safety: Threats of Violence
- Online Safety: What Every Educator Needs to Know
- Bullying: Recognition and Response
- Child Abuse: Identification & Intervention
- Child Abuse: Mandatory Reporting
- Gang Awareness
- Hazing
- Making Schools Safe for LGBT Students
- Mandated Reporter: Child Abuse and Neglect
- Youth Suicide: Awareness and Prevention
- Evacuation Planning for Students with Special Needs
- Online Safety: Threats of Violence Mandated Reporter

# Mandated Reporter - Duty to Report

In conformance with the requirements of the Penal Code 11165.7, any district employee who has knowledge of or observes a child in his/her professional capacity or within the scope of his/her employment, whom he/she knows or reasonably suspects has been a victim of child abuse, shall report the known or suspected instance of child abuse to the Sheriff and/ or child protective agency immediately, or as soon as practically possible, by telephone; and shall prepare and send a written report thereof within 36 hours of receiving the information concerning the incident. The mandated reporting duties are required of the individual and cannot be delegated to another individual except under circumstances set forth in Penal Code 11166.

For the purposes of this reporting procedure and the Penal Code 11166.1, "reasonable suspicion" means that it is objectively reasonable for a person to entertain such a suspicion, based upon facts that could cause a reasonable person in a like situation, drawing when appropriate on his or her training and experience, to suspect child abuse.

# Definitions

1. "Child Abuse" includes the following:

- A physical injury inflicted by other than accidental means on a child by another person.
- Sexual abuse of a child.
- Willful cruelty or unjustifiable punishment of a child, or willfully inflicting unjustifiable physical pain or mental suffering, or failure to safeguard a child from these injuries when the child is under a person's care or custody.
- Unlawful corporal punishment or injury resulting in a traumatic condition.
- Neglect of a child or abuse in out-of-home care.
- 2. "Mandated Reporters" are those people defined by law as "child care custodians," "health practitioners," "child visitation monitors," and "employees of a child protective agency." Mandated reporters include virtually all school employees. The following school personnel are required to report:
  - Teachers, administrators, supervisors of child welfare and attendance, certificated pupil personnel employees, school psychologists, licensed nurses, counselors, and those instructional aides or other classified employees trained in child abuse reporting.
- 3. "Child Protective Agencies" are those law enforcement and child protective services responsible for investigating child abuse reports, including the local police or sheriff department, county welfare or juvenile probation
- 4. Employees reporting child abuse to a child protective agency are encouraged, but not required, to notify the director, or the director's designee, as soon as possible after the initial verbal report by telephone.

Notified administrators shall provide the mandated reporter with any assistance necessary to ensure that reporting procedures are carried out in accordance with law and school regulations. At the mandated reporter's request, the director may assist in completing and filing these forms.

If the mandated reporter does not disclose his/her identity to a director, he/she shall provide or mail a copy of the written report to the school without his/her signature or name.

# Legal Responsibility and Liability

 According to P.C. 11166 [c], if a mandated reporter fails to report an incident of known or reasonably suspected child abuse or neglect, he/she is guilty of a misdemeanor punishable by confinement in jail for up to six months, a fine of up to \$1,000, or both. If the mandated reporter intentionally conceals his or her failure to report an incident known by the mandated reporter to be abuse or severe neglect, the failure to report is a continuing offense until a county designated agency to receive mandated reports specified in P.C. 11165.9 discovers the offense.

- 2. Any supervisor or administrator who violated P.C. 11166 [1], which prohibits impeding others from making a report, shall be punished by not more than 6 months in county jail or by a fine of not more than \$1,000, or both.
- 3. Any mandated reporter who willfully fails to report abuse or neglect, or any person who impedes or inhibits a report of abuse or neglect, where the abuse of neglect results in death or great bodily injury, shall be punished by not more than 1 year in county jail or by a fine of not more than \$5,000, or both (P.C. 11166.01 [b]).
- 4. No mandated reporter shall be civilly or criminally liable for any report required or authorized unless it can be proven that a false report was made and the person knew that the report was false or was made with reckless disregard of the truth or falsity of the report. Any person who makes a report of child abuse or neglect known to be false or with reckless disregard of the truth or falsity of the report is liable for any damage caused (P.C. 11172 [a]). When two or more persons who are required to report have joint knowledge of a suspected instance of child abuse, and when they so agree, the telephone report may be made by either of them, and a single report made and signed by that person. However, if any person who knows or should know that the designated person failed to make the report, that person then has a duty to do so.

# **Child Protective Services Hotlines**

- 1. Los Angeles County: 800-540-4000 (within CA), 213-639-4500 (outside CA), 800-272-6699 (TDD)
- 2. Kern County: 661-631-6011 -or- 760-375-6049
- 3. Riverside County: 800-442-4918 -or- 877-922-4453
- 4. Orange County: 714-940-1000 -or- 800-207-4464
- 5. San Bernardino County: 909-384-9233 -or- 800-827-8724
- 6. San Diego County: 858-560-2191 -or- 800-344-6000
- 7. Imperial County: 760-337-7750

Sheriff's Offices Contact Information:

- 1. Los Angeles County
  - o Phone: 323-267-4800
  - Website: <u>http://www.lasd.org</u>
- 2. Kern County
  - Phone: 800-861-3110

• Website: http://www.kernsheriff.com

- 3. Riverside County
  - o Phone: 951-955-2400
  - Website: <u>http://www.riversidesheriff.org</u>
- 4. Orange County
  - Phone: 714-647-7000
  - Website: <u>http://www.ocsd.org</u>
- 5. San Bernardino County
  - Phone: 909-387-8313 (Valley)
  - o Phone: 760-956-5001
  - Website: <u>http://www.sbcounty.gov/sheriff</u>
- 6. San Diego County
  - o Phone: 858-565-5200
  - Website: <u>http://www.sdsheriff.net</u>
- 7. Imperial County
  - o Phone: 800-452-2051, 442-265-2021
  - Website: <u>http://www.icso.org</u>

Within 36 hours, a written report must be sent, faxed, or submitted electronically. The written report should be completed on state form 8572, which can be downloaded at <a href="http://ag.ca.gov/childabuse/pdf/ss\_8572.pdf">http://ag.ca.gov/childabuse/pdf/ss\_8572.pdf</a>. (Appendix B: Child Abuse Report Form)

# **Child Abuse Training Requirement:**

- Per AB 1432, all school employees must annually complete the Mandated Reporter Training course within the first six weeks of school, or by the sixth week of employment.
- This course is fully compliant with California Assembly Bill 1432 and is available online through Safe Schools, the school's online training and tracking system designed specifically for education agency employees.
- The Safe Schools learning management system will generate the required reports for proof of completion. Employees should retain a copy of the training certificate and provide a copy to Human Resources.
- Staff can access online training courses at:
  - o http://www.mandatedreporterca.com/\_or-
  - o http://eliteacademic.safeschools.com/login
    - Employees must contact HR at <u>thasper@eliteacademic.com</u> for mandated reporter course assignment in order to complete the training through the Safe Schools interface.

# Sexual Harassment

Elite Academic Academy prohibits sexual harassment of school employees and job applicants. The school also prohibits retaliatory behavior or action against employees or other persons who complain, testify or otherwise participate in the complaint process established pursuant to this policy and the administrative regulation.

The Elite Academic Academy Administrative team shall take all actions necessary to ensure the prevention, investigation, and correction of sexual harassment, including but not limited to:

- 1. Per AB1825 and CA Govt. Code Sec. 12950.1, the school will provide supervisory employees, within 6 months of their assumption of a supervisory position, 2 hours of interactive sexual harassment training and education. Supervisors will be required to complete sexual harassment training every 2 years thereafter.
- 2. Providing training to all staff on sexual harassment and the sexual harassment school policy, particularly the procedures for filing complaints and employees' duty to use the school's complaint procedures as outlined in the employee handbook.
- 3. Publicizing and disseminating the school's sexual harassment policy to staff.
- 4. Ensuring prompt, thorough, and fair investigation of complaints.
- 5. Taking timely and appropriate corrective/remedial actions. This may require interim separation of the complainant and the alleged harasser, and subsequent monitoring of developments.

All complaints and allegations of sexual harassment shall be kept confidential to the extent necessary to carry out the investigation or take other subsequent necessary action. Any district employee or job applicant who feels that he/she has been sexually harassed, or who has knowledge of any incident of sexual harassment by or against another employee, a job applicant, or a student, shall immediately report the incident to Human Resources, his/her supervisor, the director, or the director's designee. An employee may bypass his/her supervisor in filing a complaint where the supervisor is the subject of the complaint.

An employee who receives a harassment complaint shall promptly notify Human Resources. Complaints of sexual harassment shall be filed.

Any district employee who engages or participates in sexual harassment, or who aids, abets, incites, compels, or coerces another to commit sexual harassment against a school

employee, job applicant, or student, is in violation of this policy and is subject to disciplinary action, up to and including dismissal.

# Bloodborne Pathogens (BBP)

This policy pertains to spills and cleanup of blood or other body fluids. It is not a first aid/emergency response procedure.

# **Treatment of Students**

Each staff member will be required to complete a BBP course and will be equipped with a first aid kit. Staff will be instructed to prevent exposure to themselves by utilizing the kits if they must treat a student. Staff should follow the protocol of the site where the cleanup is needed (test site, field trip, etc.). If cleanup is needed during a Learning Period Meeting, the Elite Educator can provide the first aid kit to the parent/guardian for their use. All staff must contact their supervisor when an event requiring the use of their first aid kit was needed. First aid kits will be replaced as necessary.

# **School Office**

Procedure

- In the event of a serious injury resulting in the release of blood or other body fluids which could contain pathogens (e.g., HIV or HBV), the first step is to treat the injured party. All personnel will have completed the Safe Schools Bloodborne Pathogens course in order to prevent exposure.
- 2. Spilled body fluids should not be cleaned up without the appropriate protective equipment and materials specifically designated for such fluids. In the case where spilled body fluids need clean-up, this procedure must be followed by all personnel:
  - Advise the most senior employee on duty. They should be aware of the individual(s) doing the actual clean-up and the purpose of the cleanup.

 $\circ$  Clean up the spilled fluids as follows:

- Put on protective gloves.
- Spread the absorbent material on the spilled body fluids, (e.g., paper towels) or use the Bloodborne Pathogens Spill kit.
- Neutralize the potential pathogens with a 10% bleach-with-water solution or use the solution provided in the Emergency First Responder Pack. Cover the spill for 15 minutes.
- Use paper towels to pick up material as best possible. Place all potentially contaminated materials in a leak-proof plastic bag.

- Sweep/mop up any additional neutralized/absorbed fluids and place them in the leak-proof bag.
- Clean sweep/mop materials with hot, soapy water. Lastly, remove gloves from inside-out and place them in the bag.
- Secure the bag and discard it as other trash.
- Wash hands thoroughly in hot, soapy water.
- 3. After all activity is completed, an Incident Report is to be completed as necessary and submitted to the Director.

# Section 4: Expectations of Conduct

It is important that all students, parents/guardians, and staff understand the conduct expected at Elite Academic Academy in order to ensure that all parties feel safe.

# Students

Elite Academic Academy believes that all students have the right to be educated in a positive learning environment free from disruptions. At school activities, students shall be expected to exhibit appropriate conduct that does not infringe upon the rights of others or interfere with the school program.

Behavior is considered appropriate when students are diligent in study, careful with school property, courteous, and respectful towards Elite Educators, other staff, students and volunteers. Every effort is made at each site to ensure students are aware of the expected behaviors at a school-organized event.

# **Parents/Guardians**

The school developed a Civility Policy in light of defining the appropriate conduct for parents/guardians in relation to school-related interactions as well as a guide to the proper responses in light of a disruption. Please see the Elite Academic Academy Parent-Student Handbook.

# Staff

Staff conduct is equally important, and staff must exhibit professionalism at all times. Because we consider all school staff to be representatives of Elite Academic Academy, the school outlines standards of conduct for all staff members in the employee handbook, and defines expectations surrounding the following areas:

- Workplace violence
- Prohibited conduct

- Physical Contact with Students and Other Staff Members
- Off-duty conduct
- Drug and Alcohol-Free Workplace and Awareness Program
- Tobacco-Free Workplace
- Punctuality and Attendance
- Professionalism
- Dress Code
- Gifts to Employees
- Fee and Cash Collection
- Tuition Assistance
- Building Security

# **Bullying Policy**

The school recognizes the harmful effects of discrimination, harassment, intimidation, and bullying on student learning and works to provide a safe school culture that protects students from physical and emotional harm. Bullying creates a hostile environment in schools if it sufficiently and severely interferes with or limits a student's ability to participate in or benefit from the services, activities, or opportunities offered by the school. The school will establish student safety at all school-related functions as a high priority and will not tolerate discrimination, harassment, intimidation, and/or bullying of any student.

No student or group of students shall, through physical, written, verbal, non-verbal, gestural, or other means, harass, sexually harass, threaten, intimidate, cyberbully, cybersexual bully, cause bodily injury to, or commit hate violence against any other student or school personnel. This includes acts of discrimination, harassment, intimidation, and bullying related to school activity or school attendance occurring within a school under the jurisdiction of the Director of Elite Academic Academy.

Note: Pursuant to Education Code 32261 48900 and 48900.2-48900.4, the definition of "bullying" for purposes of establishing grounds for suspension or expulsion includes bullying via an electronic act. AB 746 (Ch. 72, Statutes of 2011) amended Education Code 32261 AB 1732 (Ch. 157, Statutes of 2012) amended Education Code 48900 to expand the definition of bullying committed by means of an electronic act to include posting of messages on social media networks; see AR 5144.1 - Suspension and Expulsion/Due Process Involuntary Transfer Back to the District of Residence/Due Process.

In addition, Penal Code 653.2 makes it a crime for a person to distribute personal identity

information electronically with the intent to cause harassment by a third party and to threaten a person's safety or that of his/her family (e.g., placing a person's picture or address online so that he/she receives harassing messages).

Penal Code 288.2 makes it a crime to send a message to a minor if the message contains matter that is sexual in nature with the intent of seducing the minor (i.e., sexting). Cyberbullying and cybersexual bullying is an act of bullying committed through the transmission of a message, text, sound, or image by means of an electronic device, including, but not limited to, a telephone, wireless telephone, or another wireless communication device, or computer. Cyberbullying includes the transmission of harassing communications, direct threats, or other harmful texts, sounds, or images on the Internet, social media, or other technologies using a telephone, computer, or any wireless communication device.

Cyberbullying also includes breaking into another person's electronic account and assuming that person's identity in order to damage that person's reputation via a post on a social network Internet Web site, including not limited to posting to or creating a burn page, creating a credible impersonation of another actual pupil, or creating a false profile.

Cybersexual bullying includes, but is not limited to, focusing on the person's appearance, body parts, sexual orientation, or sexual activity through the use of technology.

# **Bullying Prevention, Intervention and Reporting**

School staff will have access to Safe Schools online training related to the professional development of detecting warning signs, effective prevention strategies, and intervention skills.

School staff who witnesses an act of discrimination, harassment, intimidation, bullying, hazing, or teasing shall take immediate steps to intervene to stop the incident when it is safe to do so (Education Code 234.1.1b) and notify a Director. As appropriate, the Director, or the Director's designee, will notify the parents/guardians of victims and perpetrators. The Director or the Director's designee also may involve counselors and/or law enforcement as necessary.

Students are encouraged to notify school staff when they are being discriminated against, harassed, intimidated, bullied, hazed, or teased or suspect that another student is being victimized.

# **Hate Crime Reporting**

Hate crimes occur when a perpetrator targets a victim because of his or her membership in a certain social group, usually defined by racial group, religion, sexual orientation, disability, ethnicity, nationality, age, gender, gender identity, or political affiliation.

Hate crimes can take many forms. Incidents may involve but are not limited to, physical assault, damage to property, bullying, harassment, verbal abuse or insults, or offensive graffiti or letters.

Intervention and Reporting

- 1. Any student or employee who believes that he/she is a victim of hate-motivated behavior shall immediately contact the appropriate staff, Director, or the Director's designee; or, if an employee, Human Resources.
- 2. Staff who are informed of hate-motivated behavior or personally observe such behavior shall notify the Director, or the Director's designee; or, if regarding another employee, Human Resources.
- 3. Law enforcement will be notified by the Director, or Human Resources if it is determined that a hate-motivated crime occurred.
- 4. The staff has access to Safe Schools training to recognize hate-motivated behavior and methods of handling such behavior inappropriate ways.

# Notifying Staff of Dangerous Pupils

Per California Ed. Code 49079 and in an effort to ensure the safety of all employees, the school will notify the Elite Educator or any additional staff as necessary in writing if a pupil has engaged in, or is reasonably suspected to have engaged in, any of the acts described in any of the subdivisions, except subdivision (h), of Section 48900 or in Section 48900.2, 48900.3, 48900.4, or 48900.7 as outlined below:

- Caused, attempted to cause, or threatened to cause physical injury to another person.
- Willfully used force or violence upon the person of another, except in self-defense.
- Possessed, sold, or otherwise furnished a firearm, knife, explosive, or other dangerous objects, unless, in the case of possession of an object of this type, the pupil had obtained written permission to possess the item from a certificated school employee, which is concurred in by the Director, or the designee of the Director.
- Unlawfully possessed, used, sold, or otherwise furnished, or been under the influence of, a controlled substance, an alcoholic beverage, or an intoxicant of any kind.
- Unlawfully offered, arranged, or negotiated to sell a controlled substance, an alcoholic beverage, or an intoxicant of any kind, and either sold, delivered or otherwise furnished to a person another liquid, substance, or material and represented the liquid, substance, or material as a controlled substance, alcoholic beverage, or intoxicant.

- Committed or attempted to commit robbery or extortion.
- Caused or attempted to cause damage to school property or private property.
- Stole or attempted to steal school property or private property.
- Committed an obscene act or engaged in habitual profanity or vulgarity.
- Unlawfully possessed or unlawfully offered, arranged, or negotiated to sell drug paraphernalia, as defined in Section 11014.5 of the Health and Safety Code.
- Disrupted school activities or otherwise willfully defied the valid authority of supervisors, teachers, administrators, school officials, or other school personnel engaged in the performance of their duties.
- Knowingly received stolen school property or private property.
- Possessed an imitation firearm which would be a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm.
- Committed or attempted to commit a sexual assault or committed a sexual battery.
- Harassed, threatened, or intimidated a pupil who is a complaining witness or a witness in a school disciplinary proceeding for purposes of either preventing that pupil from being a witness or retaliating against that pupil for being a witness, or both.
- Unlawfully offered, arranged to sell, negotiated to sell, or sold the prescription drugs.
- Engaged in, or attempted to engage in, hazing. "Hazing" being a method of initiation or preinitiation into a pupil organization or body, whether or not the organization or body is officially recognized by an educational institution, that is likely to cause serious bodily injury or personal degradation or disgrace resulting in physical or mental harm to a former, current, or prospective pupil. For purposes of this subdivision, "hazing" does not include athletic events or school-sanctioned events.
- Engaged in an act of bullying. "Bullying" being any severe or pervasive physical or verbal act or conduct, including communications made in writing or by means of an electronic act, and including one or more acts committed by a pupil or group of pupils as defined in Section 48900.2, 48900.3, or 48900.4, directed toward one or more pupils that has or can be reasonably predicted to have the effect of one or more of the following:
  - Placing a reasonable pupil or pupils in fear of harm to that pupil or those pupils' person or property.

- Causing a reasonable pupil to experience a substantially detrimental effect on his or her physical or mental health.
- Causing a reasonable pupil to experience substantial interference with his or her academic performance.
- Causing a reasonable pupil to experience substantial interference with his or her ability to participate in or benefit from the services, activities, or privileges provided by a school.
- A pupil who aids or abets the infliction or attempted infliction of physical injury to another person.
- "Electronic act" means the creation or transmission originated on or off the school site, by means of an electronic device, including, but not limited to, a telephone, wireless telephone, or other wireless communication device, computer, or pager, of a communication, including, but not limited to, any of the following:
  - A message, text, sound, or image.
  - A post on a social network Internet Web site including, but not limited to:
    - Posting to or creating a "burn page."
    - Creating a credible impersonation of another actual pupil
    - Creating a false profile
  - An electronic act shall not constitute pervasive conduct solely on the basis that it has been transmitted on the Internet or is currently posted on the Internet.
- "Reasonable pupil" means a pupil, including, but not limited to, an exceptional needs pupil, who exercises average care, skill, and judgment in conduct for a person of his or her age, or for a person of his or her age with his or her exceptional needs.

Additional Requirements and Liability as per Ed. Code 49079:

- A. A school district, or school district officer or employee, is not civilly or criminally liable for providing information under this section unless it is proven that the information was false and that the district or district officer or employee knew or should have known that the information was false, or the information was provided with a reckless disregard for its truth or falsity.
- B. An officer or employee of a school who knowingly fails to provide information about a pupil who has engaged in, or who is reasonably suspected to have engaged in, the acts referred to in subdivision (a) is guilty of a misdemeanor, which is punishable by confinement in the county jail for a period not to exceed six months, or by a fine not to exceed one thousand dollars (\$1,000), or both.

C. Any information received by a teacher or staff pursuant to this section shall be received in confidence for the limited purpose for which it was provided and shall not be further disseminated by the employee.

# APPENDIX A: School Pathways Student Emergency Card

Emergency Card	Curre	vily Assigned Staff:	337-	- C.	
Student Name:	Gender:	Grade:	Birticlain	Age:	Student De
Physical Street Address:	Gity	City:		State	Za:
Mailing Address:	Gay:			State	Zų:

### Parent/Guardian

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Cell Phone:	
Wark Phone:	
Email:	
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Work Phone:	
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#### **Emergency Contacts**

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	Party and a second second			
Contact 2 Name:	Neladorship to student:	Phone Number 1:	Phone Number 2:	

### Other Children in Family

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Other Health Consisten:

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1	Health Insurance Carrier:	Insurance ID or Policy #:	Hospital Preference
3			

#### Physician

Transmission

Name of Physician	Address	Phone
Vision (list Dr):	· · · · ·	
Hearing (lat Dr):		

#### Parent Signature

In case of accident or other envergency, if parent or guardian cannot be reached; I hereby authorize a representative of the school to make such amangements as heigher considers necessary for my child to receive medical or hospital care, including recessary transportation.

Under such circumstances, I Arther authorize the physician named above to undertake such acts and beatment of my child as he/she considers necessary. In the event said doctor is not available, I authorize such care and levalment to be performed by any illemost physician or surgeon.

I cartily that all of the statements and information given above are true and correct to the best of my knowledge:

The undersigned hereby agree to bear all costs incurred as a result or the longoing. This authorization will remain in effect until revoked by the undersigned in writing:

Signature of Parent or Guardian:

Date:\_\_\_\_

Student: .: Currently Assigned Staff: :

### APPENDIX B: Child Abuse Report Form

	Print	SUSPECT	ED CHI	LD ABUS	E RE	PORT	Re	set Form
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SS 8572 (Rev. (2002)
DEFINITIONS AND INSTRUCTIONS ON REVERSE
DO NOT submit a copy of this form to the Department of Justice (DOJ). The investigating agency is required under Penal Code Section 11169 to submit to DOJ a
Child Abuse Investigation Report Form SS 8583 if (1) an active investigation was conducted and (2) the incident was determined not to be unfounded.
WHITE COPY-Palse or Bherliffs Department, BLUE COPY County Walker or Protoston Department, OREEN COPY-Detrict Attorney's Office. YELLOW COPY-Reporting Party

# Section 5: INJURY AND ILLNESS PREVENTION PROGRAM FOR ELITE ACADEMIC ACADEMY ADDENDUM

# **INJURY AND ILLNESS PREVENTION**

# **PROGRAM FOR ELITE ACADEMIC**

# ACADEMY ADDENDUM

# <u>COVID-19 Prevention Program</u> (CPP)

This CPP is designed to control exposures to the SARS-CoV-2 virus that may occur in our workplace.

### Authority and Responsibility

**Ms. Meghan Freeman, CEO** has overall authority and responsibility for implementing the provisions of this CPP in our workplace. In addition, all managers and supervisors are responsible for implementing and maintaining the CPP in their assigned work areas and for ensuring employees receive answers to questions about the program in a language they understand.

All employees are responsible for using safe work practices, following all directives, policies and procedures, and assisting in maintaining a safe work environment.

### Identification and Evaluation of COVID-19 Hazards

We will implement the following in our workplace:

- Conduct workplace-specific evaluations using the **Appendix A: Identification of COVID-19 Hazards** form.
- Evaluate employees' potential workplace exposures to all persons at, or who may enter, our workplace.
- Review applicable orders and general and industry-specific guidance from the State of California, Cal/OSHA, and the local health department related to COVID-19 hazards and prevention.
- Evaluate existing COVID-19 prevention controls in our workplace and the need for different or additional controls.
- Conduct periodic inspections using the **Appendix B: COVID-19 Inspections form** as needed to identify unhealthy conditions, work practices, and work procedures related to COVID-19 and to ensure compliance with our COVID-19 policies and procedures.

### **Employee participation**

Employees and their authorized employees' representatives are encouraged to participate in the identification and evaluation of COVID-19 hazards by: contacting their superior or Human Resources should they suspect a COVID-19 workplace hazard. Additionally, we will utilize the approved IIPP plan to conduct and record workplace evaluations.

### **Employee screening**

We directly screen employees when they come to work, by having them self-screen according to CDPH guidelines. We ensure that face coverings are used during screening by both screeners and employees and that temperatures are measured, using non-contact thermometers.

### **Correction of COVID-19 Hazards**

Unsafe or unhealthy work conditions, practices, or procedures, will be documented on the **Appendix B: COVID-19 Inspections** form, and corrected in a timely manner based on the severity of the hazards, as follows:

- The severity of the hazard will be assessed and correction time frames assigned, accordingly.
- Individuals are identified as being responsible for timely correction.
- Follow-up measures are taken to ensure timely correction.

# **Control of COVID-19 Hazards**

### **Physical Distancing**

Where possible, we ensure at least six feet of physical distancing at all times in our workplace by:

- Eliminating the need for workers to be in the workplace e.g., telework or other remote work arrangements.
- Reducing the number of persons in an area at one time, including visitors.
- Staggered arrival, departure, work, and break times.
- Adjusted work processes or procedures, such as reducing production speed, to allow greater distance between employees.
- Reference section <u>3205(c)(6)</u> for details]

Individuals will be kept as far apart as possible when there are situations where six feet of physical distancing cannot be achieved.

### **Face Coverings**

We provide clean, undamaged face coverings and ensure they are properly worn by employees over the nose and mouth when indoors, and when outdoors and less than six feet away from another person, including non-employees, and where required by orders from the California Department of Public Health (CDPH) or local health department. PPE will be available at all times to employees and those who are found to not be wearing PPE at any time will be asked to do so, or be asked to return home until they agree to return to the worksite in compliance.

The following are exceptions to the use of face coverings in our workplace:

- When an employee is alone in a room.
- While eating and drinking at the workplace, provided employees are at least six feet apart and outside air supply to the area, if indoors, has been maximized to the extent possible.
- Employees wearing respiratory protection in accordance with CCR Title 8 section 5144 or other safety orders.
- Employees who cannot wear face coverings due to a medical or mental health condition or disability,

or who are hearing-impaired or communicating with a hearing-impaired person. Alternatives will be considered on a case-by-case basis.

Any employee not wearing a face covering, face shield with a drape or other effective alternative, or respiratory protection, for any reason, shall be at least six feet apart from all other persons unless the unmasked employee is tested at least twice weekly for COVID-19.

### **Engineering controls**

We maximize, to the extent feasible, the quantity of outside air for our buildings with mechanical or natural ventilation systems by:

• We will allow staff to prop the front door open for at least half of the work day to allow for outside air

to filter through the offices.

• We will be installing external air filtration systems within our offices.

### **Cleaning and disinfecting**

We implement the following cleaning and disinfection measures for frequently touched surfaces:

• OSHA approved cleaning supplies have been provided to all staff and we have trained and

instructed that they should sanitize a common area at least twice daily.

• We have an outside professional cleaning company clean our offices once weekly to ensure maximum sanitization.

Should we have a COVID-19 case in our workplace, we will implement the following procedures:

The area will be properly sanitized with OSHA approved cleaning supplies by a trained and appointed staff member, who will wear safety gloves provided by our organization. Additionally, we will call for an

emergency professional cleaning of the full offices in the case of a positive COVID-19 test case.

#### Shared tools, equipment and personal protective equipment (PPE)

PPE must not be shared, e.g., gloves, goggles and face shields.

Items that employees come in regular physical contact with, such as phones, headsets, desks, keyboards, writing materials, instruments and tools must also not be shared, to the extent feasible. Where there must be sharing, the items will be disinfected between uses by utilizing OSHA approved cleaning supplies which have been provided to all staff; and we have trained and instructed staff that they should sanitize common areas at least twice daily.

Sharing of vehicles will be minimized to the extent feasible, and high-touch points (for example, steering wheel, door handles, seat belt buckles, armrests, shifter, etc.) will be disinfected between users. Should staff members need to travel to the same location in one vehicle, proper sanitization procedures will be followed before and after the shared ride. They will also be required to wear all PPE while in the shared vehicle together, and less than 6 feet apart. When possible, staff will use their own vehicle to transport themselves to a shared location.

### Hand sanitizing

In order to implement effective hand sanitizing procedures, we:

- Evaluated handwashing facilities.
- Encourage and allow time for employee handwashing.
- Provide employees with an effective hand sanitizer, and prohibit hand sanitizers that contain methanol (i.e. methyl alcohol).
- Encourage employees to wash their hands for at least 20 seconds each time.

#### Personal protective equipment (PPE) used to control employees' exposure to COVID-19

We evaluate the need for PPE (such as gloves, goggles, and face shields) as required by CCR Title 8, section 3380, and provide such PPE as needed.

When it comes to respiratory protection, we evaluate the need in accordance with CCR Title 8 section 5144 when the physical distancing requirements are not feasible or maintained. [Reference section 3205(c)(E) for details on required respirator and eye protection use.]

We provide and ensure use of eye protection and respiratory protection in accordance with section 5144 when employees are exposed to procedures that may aerosolize potentially infectious material such as saliva or respiratory tract fluids. [Delete if not applicable to your workplace.]

### **Investigating and Responding to COVID-19 Cases**

This will be accomplished by using the Appendix C: Investigating COVID-19 Cases

form. Employees who had potential COVID-19 exposure in our workplace will be:

- Offered COVID-19 testing at no cost during their working hours.
- Be provided with the information on benefits described in Training and Instruction, and Exclusion of COVID-19 Cases, below.

### System for Communicating

Our goal is to ensure that we have effective two-way communication with our employees, in a form they can readily understand, and that it includes the following information:

 Employees should report COVID-19 symptoms and possible hazards to Human Resources (hr@eliteacademic.com) and/or their Director, immediately; including during non-work hours.

- Employees can report symptoms and hazards without fear of reprisal.
- Where testing is not required, how employees can access COVID-19 testing through regional and

private testing facilities in their home area.

- In the event we are required to provide testing because of a workplace exposure or outbreak, we will communicate the plan for providing testing and inform affected employees of the reason for the testing and the possible consequences of a positive test. [If you are required to provide testing because of an employee exposure, have a plan for how this will be accomplished at no cost to the employee during working hours, including when the testing is in response to CCR Title 8 section <u>3205.1</u>, Multiple COVID-19 Infections and COVID-19 Outbreaks, as well as section <u>3205.2</u>, Major COVID-19 Outbreaks. It is recommended that the plan be developed in advance for large or high-risk workplaces.]
- Information about COVID-19 hazards employees (including other employers and individuals in contact with our workplace) may be exposed to what is being done to control those

with our workplace) may be exposed to, what is being done to control those hazards, and our COVID-19 policies and procedures.

• Communication via company memo and email will be issued to any and all affected parties should a positive COVID-19 test occur within the organization.

# Training and Instruction

We will provide effective training and instruction that includes:

- Our COVID-19 policies and procedures to protect employees from COVID-19 hazards.
- Information regarding COVID-19-related benefits to which the employee may be entitled under applicable federal, state, or local laws.
- The fact that:
  - o COVID-19 is an infectious disease that can be spread through the air.
  - o COVID-19 may be transmitted when a person touches a contaminated object and then touches their eyes, nose, or mouth.
  - o An infectious person may have no symptoms.
- Methods of physical distancing of at least six feet and the importance of combining physical distancing with the wearing of face coverings.
- The fact that particles containing the virus can travel more than six feet, especially indoors, so
  physical distancing must be combined with other controls, including face coverings and
  hand hygiene, to be effective.
- The importance of frequent hand washing with soap and water for at least 20 seconds and using hand sanitizer when employees do not have immediate access to a sink or hand washing facility, and that hand sanitizer does not work if the hands are soiled.
- Proper use of face coverings and the fact that face coverings are not respiratory protective equipment face coverings are intended to primarily protect other individuals from the wearer of the face covering.
- COVID-19 symptoms, and the importance of obtaining a COVID-19 test and not coming to work if the employee has COVID-19 symptoms.

Appendix D: COVID-19 Training Roster will be used to document this training.

# **Exclusion of COVID-19 Cases**

Where we have a COVID-19 case in our workplace, we will limit transmission by:

- Ensuring that COVID-19 cases are excluded from the workplace until our return-to-work requirements are met.
- Excluding employees with COVID-19 exposure from the workplace for 14 days after the last known

COVID-19 exposure to a COVID-19 case.

 Continuing and maintaining an employee's earnings, seniority, and all other employee rights and benefits whenever we've demonstrated that the COVID-19 exposure is work related by communicating to the employee the current amount of sick time hours available to them based on their personal accruals, as well as the allotted 80 hours of COVID-19 sick time available to them. Additionally, we offer information to employees that they may be eligible to receive FFCRA through the State of California. Providing employees at the time of exclusion with information on available benefits.

### Reporting, Recordkeeping, and Access

It is our policy to:

- Report information about COVID-19 cases at our workplace to the local health department whenever required by law, and provide any related information requested by the local health department.
- Report immediately to Cal/OSHA any COVID-19-related serious illnesses or death, as defined under

CCR Title 8 section 330(h), of an employee occurring in our place of employment or in connection with any employment.

- Maintain records of the steps taken to implement our written COVID-19 Prevention Program in accordance with CCR Title 8 section 3203(b).
- Make our written COVID-19 Prevention Program available at the workplace to employees, authorized employee representatives, and to representatives of Cal/OSHA immediately upon request.
- Use the **Appendix C: Investigating COVID-19 Cases** form to keep a record of and track all COVID-19 cases. The information will be made available to employees, authorized employee representatives, or as otherwise required by law, with personal identifying information removed.

### **Return-to-Work Criteria**

- COVID-19 cases with COVID-19 symptoms will not return to work until all the following have occurred:
  - o At least 24 hours have passed since a fever of 100.4 or higher has resolved without the use of fever-reducing medications.
  - o COVID-19 symptoms have improved.
  - o At least 10 days have passed since COVID-19 symptoms first appeared.
- COVID-19 cases who tested positive but never developed COVID-19 symptoms will not return to work until a minimum of 10 days have passed since the date of specimen collection of their first positive COVID-19 test.
- A negative COVID-19 test will not be required for an employee to return to work.
- If an order to isolate or quarantine an employee is issued by a local or state health official, the employee will not return to work until the period of isolation or quarantine is completed or the order is lifted. If no period was specified, then the period will be 10 days from the

time the order to isolate was effective, or 14 days from the time the order to quarantine was effective.

	2/1/
	2021
Meghan Freeman, CEO	Date

# Appendix A: Identification of COVID-19 Hazards

All persons, regardless of symptoms or negative COVID-19 test results, will be considered potentially infectious. Particular attention will be paid to areas where people may congregate or come in contact with one another, regardless of whether employees are performing an assigned work task or not. For example: meetings, entrances, bathrooms, hallways, aisles, walkways, elevators, break or eating areas, cool-down areas, and waiting areas.

Evaluation of potential workplace exposure will be to all persons at the workplace or who may enter the workplace, including coworkers, employees of other entities, members of the public, customers or clients, and independent contractors. We will consider how employees and other persons enter, leave, and travel through the workplace, in addition to addressing fixed work locations.

### Person conducting the evaluation:

Date:

Name(s) of employee and authorized employee representative that participated:

Interaction, area, activity, work task, process, equipment and material that potentially exposes employees to COVID-19 hazards	Places and times	Potential for COVID-19 exposures and employees affected, including members of the public and employees of other employers	Existing and/or additional COVID-19 prevention controls, including barriers, partitions and ventilation

# Appendix B: COVID-19 Inspections

### Date:

### Name of person conducting the

### inspection: Work location evaluated:

Exposure Controls	Status	Person Assigned to Correct	Date Corrected
Engineering			
Barriers/partitions			
Ventilation (amount of fresh air and filtration maximized)			
Additional room air filtration			
Administrative			
Physical distancing			
Surface cleaning and disinfection (frequently enough and adequate supplies)			
Hand washing facilities (adequate numbers and supplies)			
Disinfecting and hand sanitizing solutions being used according to manufacturer instructions			
<b>PPE</b> (not shared, available and being worn)			
Face coverings (cleaned sufficiently often)			
Gloves			
Face shields/goggles			
Respiratory protection			

# **Appendix C: Investigating COVID-19 Cases**

All personal identifying information of COVID-19 cases or symptoms will be kept confidential. All COVID-19 testing or related medical services provided by us will be provided in a manner that ensures the confidentiality of employees, with the exception of unredacted information on COVID-19 cases that will be provided immediately upon request to the local health department, CDPH, Cal/OSHA, the National Institute for Occupational Safety and Health (NIOSH), or as otherwise required by law.

All employees' medical records will also be kept confidential and not disclosed or reported without the employee's express written consent to any person within or outside the workplace, with the following exceptions: (1) Unredacted medical records provided to the local health department, CDPH, Cal/OSHA, NIOSH, or as otherwise required by law immediately upon request; and (2) Records that do not contain individually identifiable medical information or from which individually identifiable medical information has been removed.

Date:

### Name of person conducting the investigation:

Employee (or non-employee*) name:	Occupation (if non-employee, why they were in the workplace):	
Location where employee worked (or non-employee was present in the workplace):	Date investigation was initiated:	
Was COVID-19 test offered?	Name(s) of staff involved in the investigation:	
Date and time the COVID-19 case was last present in the workplace:	Date of the positive or negative test and/or diagnosis:	
Date the case first had one or more COVID-19 symptoms:	Information received regarding COVID-19 test results and onset of symptoms (attach documentation):	

Results	
of the evaluation of	
the COVID-19 case	
and all	
locations	
at the workplace	
that may have	
been visited by	
the COVID-19 case	
during the	
high-risk exposure	
period, and who	
may have been	
exposed (attach	
	a
dditional	
informatio	
n):	

Notice given (within one business day, in a way that does not reveal any personal identifying information of the COVID-19 case) of the potential COVID-19 exposure to:						
All employees who may have had COVID-19 exposure and their authorized representatives.	Date:					
	Names of employees that were notified:					
	Date:					
Independent contractors and other employers present at the workplace during the high-risk exposure period.	Names of individuals that were notified:					

What were the workplace conditions that could have contributed to the risk of COVID-19 exposure?	What could be done to reduce exposure to COVID-19?	
Was local health department notified?	Date:	

\*Should an employer be made aware of a non-employee infection source COVID-19 status.

## Appendix D: COVID-19 Training Roster

## Date:

## Person that conducted the training:

Employee Name	Signature

## Additional Consideration #1

## Multiple COVID-19 Infections and COVID-19 Outbreaks

This section of CPP will stay in effect until there are no new COVID-19 cases detected in our workplace for a 14-day period.

## **COVID-19 testing**

- We will provide COVID-19 testing to all employees in our exposed workplace except for employees who were not present during the period of an outbreak identified by a local health department or the relevant 14-day period. COVID-19 testing will be provided at no cost to employees during employees' working hours.
- COVID-19 testing consists of the following:
  - All employees in our exposed workplace will be immediately tested and then tested again one week later. Negative COVID-19 test results of employees with COVID-19 exposure will not impact the duration of any quarantine period required by, or orders issued by, the local health department.
  - After the first two COVID-19 tests, we will continue to provide COVID-19 testing of employees who remain at the workplace at least once per week, or more frequently if recommended by the local health department, until there are no new COVID-19 cases detected in our workplace for a 14-day period.
  - We will provide additional testing when deemed necessary by Cal/OSHA.

#### **Exclusion of COVID-19 cases**

We will ensure COVID-19 cases and employees who had COVID-19 exposure are excluded from the workplace in accordance with our CPP **Exclusion of COVID-19 Cases** and **Return to Work Criteria** requirements, and local health officer orders if applicable.

#### Investigation of workplace COVID-19 illness

We will immediately investigate and determine possible workplace-related factors that contributed to the COVID-19 outbreak in accordance with our CPP **Investigating and Responding to COVID-19 Cases**.

#### COVID-19 investigation, review and hazard correction

In addition to our CPP **Identification and Evaluation of COVID-19 Hazards** and **Correction of COVID-19 Hazards**, we will immediately perform a review of potentially relevant COVID-19 policies, procedures, and controls and implement changes as needed to prevent further spread of COVID-19.

The investigation and review will be documented and include:

- Investigation of new or unabated COVID-19 hazards including:
  - Our leave policies and practices and whether employees are discouraged from remaining home when sick.
  - Our COVID-19 testing policies.
  - Insufficient outdoor air.
  - Insufficient air filtration.
  - Lack of physical distancing.
- Updating the review:
  - Every thirty days that the outbreak continues.
  - In response to new information or to new or previously unrecognized COVID-19 hazards.
  - When otherwise necessary.

- Implementing changes to reduce the transmission of COVID-19 based on the ٠ investigation and review. We will consider:
  - Moving indoor tasks outdoors or having them performed remotely.
     Increasing outdoor air supply when work is done indoors.

- Improving air filtration.
- Increasing physical distancing as much as possible.
- Respiratory protection.
- [describe other applicable controls].

#### Notifications to the local health department

- Immediately, but no longer than 48 hours after learning of three or more COVID-19 cases in our workplace, we will contact the local health department for guidance on preventing the further spread of COVID-19 within the workplace.
- We will provide to the local health department the total number of COVID-19 cases and for each COVID-19 case, the name, contact information, occupation, workplace location, business address, the hospitalization and/or fatality status, and North American Industry Classification System code of the workplace of the COVID-19 case, and any other information requested by the local health department. We will continue to give notice to the local health department of any subsequent COVID-19 cases at our workplace.

## Additional Consideration #2 Major COVID-19 Outbreaks

This section of CPP will stay in effect until there are no new COVID-19 cases detected in our workplace for a 14-day period.

#### **COVID-19 testing**

We will provide twice a week COVID-19 testing, or more frequently if recommended by the local health department, to all employees present at our exposed workplace during the relevant 30-day period(s) and who remain at the workplace. COVID-19 testing will be provided at no cost to employees during employees' working hours.

#### **Exclusion of COVID-19 cases**

We will ensure COVID-19 cases and employees with COVID-19 exposure are excluded from the workplace in accordance with our CPP **Exclusion of COVID-19 Cases** and **Return to Work Criteria**, and any relevant local health department orders.

#### Investigation of workplace COVID-19 illnesses

We will comply with the requirements of our CPP Investigating and Responding to COVID-19 Cases.

#### **COVID-19 hazard correction**

In addition to the requirements of our CPP **Correction of COVID-19 Hazards**, we will take the following actions:

- In buildings or structures with mechanical ventilation, we will filter recirculated air with Minimum Efficiency Reporting Value (MERV) 13 or higher efficiency filters if compatible with the ventilation system. If MERV-13 or higher filters are not compatible with the ventilation system, we will use filters with the highest compatible filtering efficiency. We will also evaluate whether portable or mounted High Efficiency Particulate Air (HEPA) filtration units, or other air cleaning systems would reduce the risk of transmission and implement their use to the degree feasible.
- We will determine the need for a respiratory protection program or changes to an existing respiratory protection program under CCR Title 8 section 5144 to address COVID-19 hazards.

- We will evaluate whether to halt some or all operations at our workplace until COVID-19 hazards have been corrected
- Implement any other control measures deemed necessary by Cal/OSHA.

#### Notifications to the local health department

We will comply with the requirements of our **Multiple COVID-19 Infections** and **COVID-19 Outbreaks-Notifications to the Local Health Department.** 

COVID-19 School Guidance Checklist

## Section 6: 2021 COVID-19 School Guidance Checklist

Date: 01/29/2021

# 2021 COVID-19 School Guidance Checklist

	El	Elite Academic Academy-Luc				
Name of Local Educo or Equivalent:	ltional Agency					
1 Number of schools:						
Enrollment:	52	24			`	
Superintendent (or	Meghan Freemo	an	866-354-8302			
equivalent) Name:	Phone Numb	er:				
Address: _43414 Business Park Dr						
Temecula, Ca 59937	Email:			mfreer	man@elitea	cademic.
Date of proposed reopening:						
County:	San Diego				Grade Level (check all that apply)	
Current Tier:	Purple		× ×	×		<sup>nd</sup> □ 5 <sup>th</sup> □ 1 <sup>th</sup>
(please indicate Purp or Yellow)	le, Red, Orange	□ K □ 1 <sup>st</sup>	$\Box 3^{rd} \Box$ $\Box 4^{th} \Box$		9 <sup>th</sup> □ 12 <sup>th</sup> 10 <sup>th</sup>	

This form and any applicable attachments should be posted publicly on the website of the local educational agency (or equivalent) prior to reopening or if an LEA or equivalent has already opened for in-person instruction. For those in the Purple Tier, materials must additionally be submitted to your local health officer (LHO), local County Office of Education, and the State School Safety Team prior to reopening. The email address for submission to the State School Safety for All Team for LEAs in Purple Tier is:

K12csp@cdph.ca.gov

LEAs or equivalent in Counties with a case rate >=25/100.000 individuals can submit materials but cannot re-open a school until the county is below 25 cases per 100,000 (adjusted rate) for 5 consecutive days.

## For Local Educational Agencies (LEAs or equivalent) in ALL TIERS:

□•1, Elite Academic Academy , post to the website of the local educational agency (or equivalent) the COVID Safety Plan, which consists of two elements: the COVID-19 Prevention Program (CPP), pursuant to CalOSHA requirements, and this CDPH COVID-19 Guidance Checklist and accompanying documents, which satisfies requirements for the safe reopening of schools per CDPH <u>Guidance on Schools</u>. For those seeking to open while in the Purple Tier, these plans have also been submitted to the local health officer (LHO) and the State School Safety Team.

I confirm that reopening plan(s) address the following, consistent with guidance from the California Department of Public Health and the local health department:

Stable group structures (where applicable): How students and staff will be kept in stable groups with fixed membership that stay together for all activities (e.g., instruction, lunch, recess) and minimize/avoid contact with other groups or individuals who are not part of the stable group.

Please provide specific information regarding:

How many students and staff will be in each planned stable, group structure? (If planning more than one type of group, what is the minimum and maximum number of students and staff in the groups?)

N/A non-classroom based school

If you have departmentalized classes, how will you organize staff and students in stable groups?

N/A non-classroom based school

If you have electives, how will you prevent or minimize in-person contact for members of different stable groups?

N/A non-classroom based school

**Entrance, Egress, and Movement Within the School:** How movement of students, staff, and parents will be managed to avoid close contact and/or mixing of cohorts.

**Face Coverings and Other Essential Protective Gear:** How CDPH's face covering requirements will be satisfied and enforced for

staff and students.

Health Screenings for Students and Staff: How students and staff will be screened for symptoms of COVID-19 and how ill students or staff will be separated from others and sent home immediately.

Healthy Hygiene Practices: The availability of handwashing stations and hand sanitizer, and how their safe and appropriate use will be promoted and incorporated into routines for staff and students.

□× Identification and Tracing of Contacts: Actions that staff will take when there is a confirmed case. Confirm that the school(s) have designated staff persons to support contact tracing, such as creation and submission of lists of exposed students and staff to the local health department and notification of exposed persons. Each school must designate a person for the local health department to contact about COVID-19.

□× Physical Distancing: How space and routines will be arranged to allow for physical distancing of students and staff.

Please provide the planned maximum and minimum distance between students in classrooms.

Maximum: \_\_\_\_\_feet

Minimum: \_\_\_\_\_\_feet. If this is less than 6 feet, please

explain why it is not possible to maintain a minimum of at least 6 feet.

We are a non-classroom based school, children learn from home. Please

**Staff Training and Family Education:** How staff will be trained and families will be educated on the application and enforcement of the plan.

Testing of Staff: How school officials will ensure that students and staff who have symptoms of COVID-19 or have been exposed to someone with COVID-19 will be rapidly tested and what instructions they will be given while waiting for test results. Below, please describe any planned periodic asymptomatic staff testing cadence.

Staff asymptomatic testing cadence. Please note if testing cadence will differ by tier:

Not applicable, as not classroom based, and we require 10 day quaranti

**Testing of Students:** How school officials will ensure that students who have symptoms of COVID-19 or have been exposed to someone with COVID-19 will be rapidly tested and what instructions they will be given while waiting for test results. Below, please describe any planned periodic asymptomatic student testing cadence.

Planned student testing cadence. Please note if testing cadence will differ by tier:

Not applicable, as not classroom based, and we require 10 day quaranti

□ Identification and Reporting of Cases: At all times, reporting of confirmed positive and suspected cases in students, staff and employees will be consistent with <u>Reporting Requirements</u>.

Communication Plans: How the superintendent will communicate with students, staff, and parents about cases and exposures at the school, consistent with privacy requirements such as FERPA and HIPAA.

#### □ Consultation: (For schools not previously open)

Please confirm consultation with the following groups

Labor Organization

Name of Organization(s) and Date(s) Consulted: Name:

Date:

□ Parent and Community Organizations

Name of Organization(s) and Date(s) Consulted: Name:

Date:

If no labor organization represents staff at the school, please describe the process for consultation with school staff:

We never closed as a result of Covid-19. Our school specializes in distance learning. We did cease all in person contact. A detailed Covid-19 section on our website updates stakeholders weekly.

https://www.eliteacademic.com/resources/covid-update s/ □<sub>×</sub> Local Health Officer Approval: The Local Health Officer, for (state County) <u>San Diego</u>. County has certified and approved the CRP on this date: \_\_\_\_\_\_. If more than 7 business days have passed since the submission without input from the LHO, the CRP shall be deemed approved.

## <u>Additional</u>

#### Resources:

Guidance on

Schools Safe

Schools for All Hub